



**MAILED BALLOT ELECTION FOR
COUNTY SERVICE AREA 70 ZONE R-
21 (MOUNTAIN VIEW BLVD) FOR
CAPITAL IMPROVEMENT PROJECT**

JULY 9, 2024

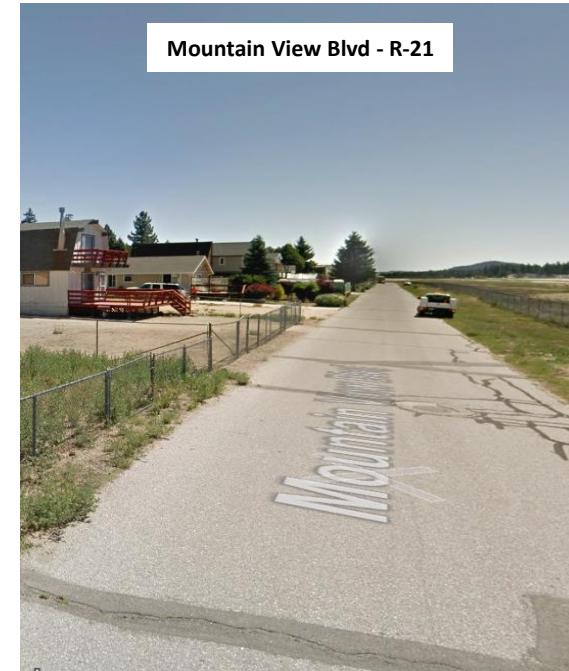


**Department of Public Works
Special Districts**

David Doublet, Assistant Director

INITIATION

- Residents contacted the Department of Public Works - Special Districts regarding increasing the service level within the County Service Area 70, Zone R-21 (District).
- Current District revenue is not sufficient to provide the increased service level requested by residents.
- Twenty-four private parcels with direct benefit are within the District boundary.
- The District (Mountain View Blvd) was established in 1987 to provide road maintenance and snowplowing services at \$90 per parcel, per year, with no inflationary factor.
- Service charge currently remains at \$90 per parcel, per year.
- Road maintenance, including resurfacing the road is not feasible with current service charge collection.



CSA 70, ZONE R-21 (MOUNTAIN VIEW) MAP



PROJECT

- Pulverize and repave to Mountain View Blvd, that runs adjacent to the Big Bear Airport and North Division Rd (~1,290 Linear Feet), to County standard.
- Request the County to accept Mountain View Blvd into the County Maintained Road System (CMRS) once the Capital Improvement Program project is complete.
- Estimated project cost: \$160,844.
- Funding by a loan of \$160,844 from County Service Area Revolving Loan fund.
- Loan to be repaid by property owners over 10-year period, plus interest.
- \$804.62/parcel Annual Service Charge for 2024-25.
 - \$804.62 fixed for 10 years for Debt Service of the project.
 - \$0 for ongoing Operation and Maintenance after being accepted into the CMRS.
- \$19,310.88 projected in the first year's annual revenue.



CSA 70, ZONE R-21 (MOUNTAIN VIEW) PROXIMITY MAP

- Road improvements will result in the opportunity to bring the road into the CMRS.
- The improved road will meet CMRS standards, including road width, sufficient right-of-way, as well as its vicinity to other CMRS roads.



RESOLUTION

- Declare the mailed ballot election results as certified by a third-Party Election Provider.
- Approve a Capital Improvement Program project in the amount of \$160,844.
- Direct the Auditor-Controller/Treasurer/Tax Collector to post 2024-2025 budget adjustments in the amount of \$160,844.
- Approve a loan in the amount of \$160,844 from the County Service Area Loan Fund.

CERTIFIED ELECTION RESULTS

- A total of 14 votes were received: 10 votes to approve the project and 4 votes to reject the project.
- Property owners approve the project at 71.4%.

NEXT STEPS

Advertise for competitive bids to perform the road paving project.

