THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number 24-1316	

SAP Number

Public Works

Department Contract Representative Jeremy Johnson, P.E. **Telephone Number** (909) 387-8167 Contractor California Department of Transportation (Caltrans) **Contractor Representative Telephone Number** Contract Term 12/17/2024 to 6/30/2029 **Original Contract Amount** \$961,000 **Amendment Amount** N/A **Total Contract Amount** \$961.000 **Cost Center** 6650002000 20H15284 **Grant Number (if applicable)**

Briefly describe the general nature of the contract:

On June 6, 2024, the Southern California Association of Governments (SCAG) Regional Council approved funding recommendations for the Carbon Reduction Program (CRP) under the Congestion Mitigation and Air Quality-Surface Transportation Block Grant Program (CMAQ-STBG). Among the selected projects was the County's proposal to install sidewalks along Del Rosa Drive, from Pacific Street to San Bernardino County Fire Station 226, in the Del Rosa area (Project). The Project will receive \$961,000 in CRP grant funds administered by the California Department of Transportation (Caltrans) and \$124,000 in matching funds from the Department of Public Works' (Department) Gas Tax revenue, as required by the CRP grant guidelines.

FOR COUNTY USE ONLY		
Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
Aaron Gest	- Andy Sules	· · · · · · · · · · · · · · · · · · ·
Aaron Gest, Deput∳∕County Counsel	Aridy Silao, P.É.	Noel Castillo, Director
Date12/9/24	Date 12/10/2024	Date

EXHIBIT A

2023-2026 Carbon Reduction Program

Award Notification (E-mail)

From: Heidi Busslinger <busslinger@scag.ca.gov>

Sent: Thursday, June 6, 2024 3:00 PM

To: Heidi Busslinger < busslinger@scag.ca.gov>

Cc: Warren Whiteaker whiteakerw@scag.ca.gov">whiteaker whiteakerw@scag.ca.gov; Pablo Gutierrez gutierez-gutierez-gutierez-gutierez-gov; Aguirre, David davidaguirre@imperialctc.org; Katie Luna katieluna@imperialctc.org; Marroquin, Nancy marroquinn@metro.net; Richmai, Michael main.gov (acardoso@octa.net; Ku, Ben kbu@octa.net; Denise Sifford daifford @octa.net; Mina Kim Mina Kim main.gov (acardoso@octa.net; Heather Miller hmiller@goventura.org; Andrea Zureick azureick@gosbcta.com; Josh Lee ilea@gosbcta.com; Ginger Koblasz goventura.org; Geiska Velasquez goventura.org; Caitlin Brooks cbrooks@goventura.org; Jenny Chan IChan@RCTC.org; Geiska Velasquez goventura.org; Caitlin Brooks cbrooks@goventura.org

Subject: 2023-2026 CRP-CMAQ-STBG Awards Notification

Good afternoon,

Today the SCAG Regional Council approved the CRP-CMAQ-STBG funding recommendations. If you are receiving this email then your project has been approved for either full or partial funding, please see attached for the approved project list.

Now that your project has been awarded through the SCAG selection process, you may proceed with programming the awarded funds into the Federal Transportation Improvement Program (ETIP). Please work with your county transportation commission staff (copied on this email) to ensure this funding is programmed in the upcoming amendments. Please see below for the SCAG deadlines for 2023 and 2025 FTIP programming:

- Formal amendment #23-30 due to SCAG on Tuesday, June 11th
- Administrative modification #23-21 due to SCAG on Tuesday, June 18th
- Formal amendment #25-01 due to SCAG on Tuesday, July 16th

For CRP awarded projects, please fill out and sign the Caltrans CRP Confirmation Alignment form and return to SCAG for signature.

Once the funds are approved in the FTIP, then you may proceed with requesting obligation through your Caltrans Local Assistance District. For more information on federal funding procedures, please refer to the <u>Caltrans Local Assistance Procedures Manual (LAPM)</u> and <u>LAPM Forms</u>. All funds awarded in this call have up to three years to obligate funding. For projects looking to obligate by the end of federal fiscal year 2024, obligation requests (E-76s) and FTA transfer requests are due to your Caltrans Local Assistance District by June 21, 2024.

SCAG will be providing debriefing opportunities from June 10th-27th for applicants who would like to discuss their project application with SCAG staff. If you are interested, please schedule a debriefing through this link: https://calendly.com/crp-cmag-stbg/debriefing

For more information on these funding programs and future project nomination opportunities, please visit SCAG's CMAQ/STBG and CRP websites.

Thank you for your application and congratulations!

Best,

Heidi Busslinger

Principal Regional Planner

Tel: (213) 630-1541

busslinger@scag.ca.gov

SCAG.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017

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CARBON REDUCTION PROGRAM

The Infrastructure Investment and Jobs Act created the Carbon Reduction Program (CRP) to provide federal funding to projects that decrease transportation emissions, defined as the carbon dioxide (CO2) emissions that result from on-road, highway sources. California receives annual apportionments of CRP over five years.

In accordance with California's Carbon Reduction Strategy, CRP funds will be spent on projects that support the state's three Carbon Reduction Program pillars:

- 1. Transit and passenger rail
- 2. Active transportation
- 3. Zero emission vehicles and infrastructure, and conversion of existing lanes to pricemanaged lanes

The SCAG region is anticipated to receive approximately \$34 million annually in local CRP apportionments. Of this annual apportionment, approximately 65 percent will be made available to the county transportation commissions within the SCAG region.

SCAG selects projects within the region for CRP funding by soliciting project nominations consistent with the approved SCAG CRP Program Guidelines to ensure the project selection process complies with federal program guidance and regulations.

Eligible applicants for CRP funding include SCAG cities, counties, transit agencies, federally recognized Tribal governments and county transportation commissions. Each county transportation commission is responsible for the coordination and submission of project nominations to SCAG from eligible entities from their respective counties. Local project sponsors should contact their respective county transportation commission regarding the project nomination process within their county.

CONTACT

Questions regarding eligibility, programming, and obligation of CRP funding should be directed to:

Heidi Busslinger

Principal Planner, Federal Transportation Improvement Program busslinger@scag.ca.gov

2023-2026 Award Recipients

On June 6, 2024, the SCAG Regional Council approved the 2023-2026 CRP funding recommendations for \$92.8 million across 30 projects within the SCAG region. Projects approved by SCAG for CRP funding must complete a Project Alignment Confirmation form and will subsequently be programmed in the Federal Transportation Improvement Program (FTIP).

IMPERIAL COUNTY

- City of Imperial. Electric Vehicle (EV) Electric Charging Station Installation of EV Purchase, Phase 1 (\$311,000)
- City of Imperial. EV Electric Charging Station Installation of EV Purchase, Phase 2 (\$311,000)
- City of Imperial. EV Electric Charging Station Installation of EV Purchase, Phase 3 (\$311,000)
- Imperial County Transportation Commission. Imperial County Region EV Charging Station Feasibility Study (\$150,000)

LOS ANGELES COUNTY

- Los Angeles County Metropolitan Transportation Authority. Metro Bus Division 18 Charging Infrastructure Project (\$24,000,000)
- San Gabriel Valley Council of Governments. City of Pomona Transit Improvement Program (\$8,144,500)
- City of Los Angeles. Western Our Way-Walk and Wheel Improvement Project (\$6,639,750)
- County of Los Angeles. Sunshine Shuttle Zero Emission Vehicles (\$3,762,525)
- City of Pasadena. Pasadena Transit System Fuel Cell Electric Bus Program (\$2,500,000)
- City of Pico Rivera. Regional Trail Entrances and City Entry Points Safety Improvements Project (\$2,434,664)
- City of Culver City. MOVE Culver City Sepulveda and Jefferson Corridors (\$1.674.248)
- City of Torrance. City of Torrance Traffic Signal Safety Updates (\$1,667,595)
- County of Los Angeles. Link Willowbrook and Kind Medical Center Zero Emission Vehicles Project (\$1,327,950)
- City of Culver City. Metro Bike Share Westside Connectivity Project (\$1,018,614)

 Orange County Transportation Authority. Zero Emission Bus Purchase (\$15,048,000)

RIVERSIDE COUNTY

- Riverside Transit Agency. Zero-Emission Vehicles Replacement (\$5,000,000)
- SunLine Transit Agency. SunLine Hydrogen Fueling Station-Division III (\$1,469,350)
- City of Banning. Electric Charging Infrastructure to Support City of Banning's Transition to Zero Emission (\$488,666)

SAN BERNARDINO COUNTY

- City of Rancho Cucamonga. City Center Boulevard Design-Haven Avenue and Foothill Boulevard (\$3,000,000)
- San Bernardino County Transportation Authority. Regional San Bernardino County VMT Mitigation Bank (\$2,000,000)
- City of Fontana. San Sevaine Trail Project (\$1,500,000)
- City of San Bernardino. Arrowhead Grove EV Charging Stations Installation (\$1,405,800)
- Town of Apple Valley. Bear Valley Bridge Active Transportation Project (\$1,382,200)
- City of Montclair. Freemont Avenue Arrow Highway Active Transportation Improvements-Fremont Avenue (\$975,000)
- County of San Bernardino. Del Rose Sidewalks Project (\$961,000)

VENTURA COUNTY

- Gold Coast Transit District. Going Green-Hydrogen Fuel Transition Project (\$2,500,000)
- Oxnard Harbor District/Port of Hueneme. Port of Hueneme North Terminal Shore Power Project (\$1,469,949)
- City of Oxnard. Accessible Pedestrian Enhancement Project (\$699,765)
- County of Ventura. Ventura Avenue Pedestrian and Bike Lane Improvements (\$500,000)

стс	Agency	Project Name	SCAG Ranking	Requested Fund Source	Requested Amount	Recommended Fund Source	Recommended Funding Award	CMAQ	STBG	CRP
істс	City of Imperial	Aten Blvd Sidewalk Installation	Highly Recommended	CMAQ	\$132,000	CMAQ	\$132,000	\$132,000		
ICTC	City of Imperial	Project, Phase I Aten Blvd Sidewalk Installation	Highly Recommended	CMAQ	\$112,000	CMAQ	\$112,000	\$112,000		
ICTC	City of Imperial	Project, Phase II Aten Blvd Sidewalk Installation	Highly Recommended	CMAQ	\$144,000	CMAQ	\$144,000	\$144,000		
	and an inspection	Project, Phase III	mgmy necommended	GVIAG	7147,000	GWAQ	7144,000	714,000		
ICTC	City of Imperial	EV Electric Charging Station Installation of EV Purchase, Phase III	Highly Recommended	CRP	\$311,000	CRP	\$311,000			\$311,000
ІСТС	істс	Imperial County Region EV Charging Station Feasibility Study	Highly Recommended	CRP	\$150,000	CRP	\$150,000			\$150,000
ICTC	City of Imperial	P Street Rehabilitation from Aten Blvd to Rosarito Drive, Phase I	Highly Recommended*	STBG	\$519,000	STBG	\$519,000		\$519,000	
ІСТС	City of El Centro	ROW Utility Relocations for the S. Imperial Ave Phase IV	Highly Recommended*	STBG	\$520,000	STBG	\$520,000		\$520,000	
ІСТС	City of Brawley	Western Avenue Improvement Project	Highly Recommended*	STBG	\$599,000	STBG	\$599,000		\$599,000	
ICTC	City of Imperial	EV Charging Station Installation of EV Purchase, Phase I	Recommended	CRP	\$311,000	CRP	\$311,000			\$311,000
істс	City of Imperial	EV Charging Station Installation of EV Purchase, Phase II	Recommended	CRP	\$311,000	CRP	\$311,000			\$311,000
LA Metro	City of Pasadena	17 Fuel Cell Electric Buses for Pasadena Transit System Legacy	Highly Recommended	CRP	\$2,500,000	CRP	\$2,500,000			\$2,500,000
LA Metro	City of Glendale	Project City of Glendale Electrification of Beeline Bus Fleet and Maintenance	Highly Recommended	CMAQ	\$7,680,000	CMAQ	\$7,680,000	\$7,680,000		
	etty of diameter	Facility City of Pomona Transit	riigiily Recommended	CIVIAQ	\$7,000,000	CIIAG	37,000,000	\$7,000,000		
LA Metro	San Gabriel Valley COG	Improvement Program	Highly Recommended	CRP	\$8,144,500	CRP	\$8,144,500			\$8,144,500
LA Metro	City of Torrance	City of Torrance Traffic Signal Safety Updates	Highly Recommended*	STBG	\$1,667,595	CRP	\$1,667,595			\$1,667,595
LA Metro	LA Metro	EB SR-91 Atlantic to Cherry Improvements Project	Highly Recommended	STBG	\$24,333,000	STBG	\$24,333,000		\$24,333,000	N
LA Metro	LADOT	Exposition II West Bikeways - Northvale Gap Closure	Highly Recommended	CMAQ	\$13,279,500	CMAQ/STBG	\$13,279,500	\$9,779,500	\$3,500,000	
LA Metro	City of Culver City	Jefferson Enhanced Transit Service	Highly Recommended	CMAQ	\$9,530,321	CMAQ	\$9,530,321	\$9,530,321		
LA Metro	San Gabriel Valley COG	La Verne A Line Transit Oriented Development Pedestrian Bridge	Highly Recommended	STBG	\$16,000,000	STBG	\$16,000,000		\$16,000,000	
LA Metro	LA County	Link Willowbrook and Kind Medical Center Shuttles Zero Emission	Highly Recommended	CMAQ	\$1,327,950	CRP	\$1,327,950			\$1,327,950
LA Metro	City of Culver City	Vehicles Metro Bike Share Westside	Highly Recommended	CRP	\$1,018,614	CRP	\$1,018,614			\$1,018,614
LA Metro	LA Metro	Metro Bus Division 18 Charging	Highly Recommended	CRP	\$24,000,000	CRP	\$24,000,000			\$24,000,000
LA Metro	LADOT	Infrastructure Project Mid-City Low Stress Bicycle		CMAQ	\$1,810,419	CMAQ	\$1,810,419	\$1,810,419		\$24,000,000
		Enhancement Corridors MOVE Culver City Sepulveda and	Highly Recommended					\$1,810,415		
LA Metro	City of Culver City	Jefferson Corridors Regional Trail Entrances and City	Highly Recommended	CRP	\$1,674,248	CRP	\$1,674,248			\$1,674,248
LA Metro	City of Pico Rivera	Entry Points Safety Improvements Project	Highly Recommended*	STBG	\$2,434,664	CRP	\$2,434,664			\$2,434,664
LA Metro	LA County	South Whittier Community Bikeway Access Improvement Project	Highly Recommended*	STBG	\$17,060,021	STBG	\$17,060,021		\$17,060,021	
LA Metro	City of Long Beach	Studebaker Corridor Complete Streets Project	Highly Recommended	STBG	\$5,000,000	STBG	\$5,000,000		\$5,000,000	
LA Metro	LA County	Sunshine Shuttle Zero Emission Vehicles	Highly Recommended	CMAQ	\$3,762,525	CRP	\$3,762,525			\$3,762,525
LA Metro	City of LA	Western Our Way - Walk and Wheel Improvement Project	Highly Recommended*	STBG	\$6,639,750	CRP	\$6,639,750			\$6,639,750
OCTA	ОСТА	Zero Emission Bus Purchase Banning Avenue Roundabout &	Highly Recommended	CRP	\$15,048,000	CRP	\$15,048,000			\$15,048,000
OCTA	City of Huntington Beach	Southeast Corridor Complete Streets Improvements	Highly Recommended	CMAQ/STBG	\$5,000,000	CMAQ/STBG	\$5,000,000	\$4,016,000	\$984,000	
OCTA	City of Fullerton	Harbor Blvd Complete Streets Improvement Project	Highly Recommended	CMAQ/STBG	\$4,854,000	STBG	\$4,854,000		\$4,854,000	
OCTA	City of Irvine	Harvard Avenue Complete Streets and Safety Improvements	Highly Recommended	CMAQ/STBG	\$4,312,000	CMAQ/STBG	\$4,312,000	\$3,608,000	\$704,000	
OCTA	City of Tustin	Main Street Enhancement Project	Highly Recommended	CMAQ/STBG	\$3,172,000	CMAQ/STBG	\$3,172,000	\$802,360	\$2,369,640	
OCTA	City of Mission Vlejo City of Buena Park	Mission Viejo Quad Cities Trail Orangethorpe Avenue Complete	Highly Recommended Highly Recommended	CMAQ STBG	\$4,787,200	STBG	\$4,787,200	\$4,787,200	\$308,000	
OCTA	City of Orange	Streets Planning Study Riverdale Avenue Complete Streets	Highly Recommended	CMAQ/STBG	\$2,573,000	CMAQ/STBG	\$2,573,000	\$2,127,200	\$445,800	
OCTA	City of Laguna Niguel	Improvements South Forbes Road Oso Creek Trail Active Transportation	Highly Recommended	CMAQ/STBG	\$3,415,000	STBG	\$3,415,000	V2,127,200	\$3,415,000	
OCTA	City of Irvine	Enhancements Venta Spur Trail & Jeffrey Road	Highly Recommended	CMAQ/STBG	\$5,000,000	CMAQ/STBG	\$5,000,000	\$4,000,000	\$1,000,000	
	Coachella Valley Association	Pedestrian and Bicycle Bridge Addressing Climate Change,					2004			
RCTC	of Governments	Emergencies, and Sandstorms (ACCESS) Electric Charging Infrastructure to	Highly Recommended	STBG	\$33,350,000	STBG	\$7,589,150		\$7,589,150	
RCTC	City of Banning	Support City of Banning's Transition to Zero Emissions	Highly Recommended	CRP	\$488,666	CRP	\$488,666			\$488,666
RCTC	RCTC	I-15 Express Lanes Project Southern Extension (I-15 ELPSE)	Highly Recommended	STBG	\$24,000,000	STBG	\$18,700,000		\$18,700,000	
RCTC	Riverside Transit Agency	Purchase of Five Replacement Zero- Emission Vehicles	Recommended	CRP	\$6,469,350	CRP	\$5,000,000			\$5,000,000
RCTC	SunLine Transit Agency	SunLine Hydrogen Fueling Station - Division III	Recommended*	CRP	\$2,680,200	CRP/STBG	\$2,680,200		\$1,210,850	\$1,469,350
SBCTA	Town of Apple Valley	Bear Valley Bridge Active Transportation Project Elements	Highly Recommended	CRP	\$1,382,200	CRP	\$1,382,200			\$1,382,200
SBCTA	City of Rancho Cucamonga	City Center Boulevard Design - Haven Avenue & Foothill Boulevard	Highly Recommended	CRP	\$3,000,000	CRP	\$3,000,000		V	\$3,000,000
SBCTA	San Bernardino County	Del Rose Sidewalks	Highly Recommended	CRP	\$961,000	CRP	\$961,000			\$961,000

2023-2026 CRP-CMAQ-STBG Project Award List

				Requested Fund	Requested	Recommended	Recommended			
стс	Agency	Project Name	SCAG Ranking	Source	Amount	Fund Source	Funding Award	CMAQ	STBG	CRP
SBCTA	City of Montclair	Fremont Avenue - Arrow Highway Active Transportation Improvements	Highly Recommended	CRP	\$975,000	CRP	\$975,000			\$975,00
SBCTA	SBCTA	I-10 Corridor Freight and Managed Lane Project	Highly Recommended	CMAQ/STBG	\$23,000,000	CMAQ/STBG	\$23,000,000	\$7,000,000	\$16,000,000	
SBCTA	City of Fontana	San Sevaine Trail	Highly Recommended	CRP	\$1,500,000	CRP	\$1,500,000			\$1,500,00
SBCTA	City of San Bernardino	Arrowhead Grove EV Charging Stations Installation	Recommended	CRP	\$1,405,800	CRP	\$1,405,800			\$1,405,800
SBCTA	SBCTA	Regional San Bernardino County VMT Mitigation Bank	Recommended	CRP	\$2,000,000	CRP	\$2,000,000			\$2,000,000
VCTC	City of Oxnard	City of Oxnard Accessible Pedestrian Enhancements Project	Highly Recommended	CRP	\$699,765	CRP	\$699,765			\$699,765
VCTC	vстс	Countywide Community Outreach for Public Transit	Highly Recommended	CMAQ	\$171,000	CMAQ	\$171,000	\$171,000		
VCTC	Gold Coast Transit District	Going Green - Hydrogen Fuel Transition Project	Highly Recommended	CRP	\$2,500,000	CRP	\$2,500,000			\$2,500,000
vстс	City of Thousand Oaks	Lynn Road Class IV Bike Lanes and Pedestrian Improvements	Highly Recommended	STBG	\$2,000,000	STBG	\$1,350,000		\$1,350,000	
vстс	City of Camarillo	Pleasant Valley Road Bike Lanes Class II (ST-5006)	Highly Recommended	STBG	\$1,500,000	STBG	\$1,500,000		\$1,500,000	
vстс	Oxnard Harbor District/Port of Hueneme	Port of Hueneme North Terminal Shore Power Project	Highly Recommended	CRP	\$1,469,949	CRP	\$1,469,949			\$1,469,949
VCTC	vстс	Santa Paula Branch Line Trail Master Plan Update and EIR-EIS	Highly Recommended	STBG	\$1,600,000	STBG	\$1,600,000		\$1,600,000	
VCTC	Ventura County	Ventura Avenue Pedestrian and Bike Lane Improvements	Highly Recommended	CMAQ	\$500,000	CRP	\$500,000			\$500,000
vстс	vстс	Ventura County Community Traffic Calming and Pedestrian and Bicycle Safety Program (CTCP)	Highly Recommended	STBG	\$300,000	STBG	\$300,000		\$300,000	
VCTC	Gold Coast Transit District	Ventura Road Demonstration Route	Highly Recommended	CMAQ	\$1,300,000	CMAQ	\$1,300,000	\$1,300,000		
vстс	City of Simi Valley	Simi Valley Electric Bus Portable Battery Chargers	Recommended	CRP	\$168,000	CRP	\$168,000			\$168,000

^{*}Ranking updated for Program Balancing purposes

\$312,862,237

279,682,037

,000,000

29,861,461

\$92,820,576