



Contract Number

23-503 A-1

SAP Number

Department of Behavioral Health

Department Contract Representative	<u>Christopher Carso</u>
Telephone Number	<u>909-388-0856</u>
Contractor	<u>California Department of Health Care Services</u>
Contractor Representative	<u>Mental Health Services Division</u>
Telephone Number	<u>916-552-9536</u>
Contract Term	<u>July 1, 2023 through June 30, 2026</u>
Original Contract Amount	<u>\$550,758,995</u>
Amendment Amount	<u>\$4,029,073</u>
Total Contract Amount	<u>\$554,788,068</u>
Cost Center	<u>Various</u>

Briefly describe the general nature of the contract:

The Mental Health Services Act (MHSA) provides funding to the Department of Behavioral Health for programs and services outlined in the MHSA Annual Update Plan for FY 2024-25, Contract No. 23-503, Amendment No. 1. Expenditures outlined in the Plan for the period of FY 2024-25 total \$184,391,988.

FOR COUNTY USE ONLY

<p>Approved as to Legal Form</p> <p>► _____</p> <p>Dawn Martin, Deputy County Counsel</p> <p>Date _____</p>	<p>Reviewed for Contract Compliance</p> <p>► _____</p> <p>Ellayna Hoatson, Contracts Manager</p> <p>Date _____</p>	<p>Reviewed/Approved by Department</p> <p>► _____</p> <p>Georgina Yoshioka, Interim Director</p> <p>Date _____</p>
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