

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

#15-218 A-4

SAP Number

4400008112

Department of Behavioral Health

Department Contract Representative	Debbie Forthun
Telephone Number	909-388-0862
Contractor	Orchid Court, Inc
Contractor Representative	Elisa Gosuico
Telephone Number	909-884-3044
Contract Term	July 1, 2015 to September 30, 2020
Original Contract Amount	\$3,367,466
Amendment Amount	\$69,000
Total Contract Amount	\$3,436,466
Cost Center	9209181000

THIS CONTRACT is entered into in the State of California by and between the County of San Bernardino, hereinafter called the County, and Orchid Court, Inc referenced above, hereinafter called Contractor.

IT IS HEREBY AGREED AS FOLLOWS:

WITNESSETH:

IN THAT CERTAIN **Contract No. 15-218** by and between the County of San Bernardino, a political subdivision of the State of California, and Contractor for Enhanced Board and Care Services, which Contract first became effective July 1, 2015, the following changes are hereby made and agreed to, effective July 28, 2020:

- I. **ARTICLE IV FUNDING AND BUDGETARY RESTRICTIONS**, paragraph K, is hereby added to read as follows:
 - K. The contract amendment amount of \$69,000 shall increase the total contract amount from \$3,367,466 to \$3,436,466 for the contract term.
- II. Addendum I Title Page 1, is hereby amended to read as follows:

ENHANCED CARE
DESCRIPTION OF SERVICES

For

Orchid Court
307 S. Arrowhead Ave.
San Bernardino, CA 92408
and

Vanda Royale
2020 W. Mesa St.
San Bernardino, CA 92408

July 1, 2015 through September 30, 2020

III. This amendment hereby adds Schedules A and B for FY 2020/21. All previously approved schedules remain in effect.

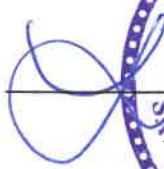
IV. All other terms, conditions and covenants in the basic agreement remain in full force and effect.

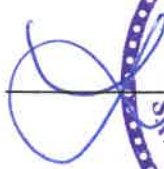
This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Agreement. The parties shall be entitled to sign and transmit an electronic signature of this Agreement (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Agreement upon request.

COUNTY OF SAN BERNARDINO


Curt Hagman, Chairman Board of Supervisors

Dated: **JUL 28 2020**
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

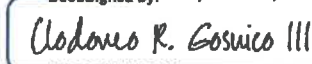

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By  Deputy



Orchid Court, Inc

(Print or type name of corporation, company, contractor, etc.)

By 
(Authorized signature - sign in blue ink)

Name **Clodoveo R. Gosuico III**
(Print or type name of person signing contract)

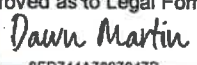
Title **Treasurer**
(Print or Type)

Dated: **7/9/2020**

Address **307 S. Arrowhead Ave.**
San Bernardino, CA 92408

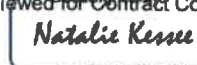
FOR COUNTY USE ONLY

Approved as to Legal Form


Dawn Martin, Deputy County Counsel

Date **7/9/2020**

Reviewed for Contract Compliance


Natalie Kessie, Contracts Manager

Date **7/9/2020**

Reviewed/Approved by Department


Veronica Kelley, Director

Date **7/14/2020**

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SCHEDULES A and B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH										
STAFFING DETAIL										
FY 2020 / 2021										
July 1, 2020 to September 30, 2020 (3 months)										
Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)										
CONTRACTOR NAME:	Orchid Court, Inc.									
Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Budgeted Units of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
							21,450		16,500	4,950
Clodoveo R. Gosoico, III	BSIE	Administrator	33,000	9,900	42,900	50%	21,450		16,500	4,950
Elisa R. Gosoico	B.S. Chemistry	CEO/Administrator	18,000	5,400	23,400	50%	11,700		9,000	2,700
Anthonya Anyakora	BSN/RN/	Registered Nurse	20,800	6,240	27,040	80%	21,632		16,640	4,992
Dominic Williams	MSW/ACSW	Social Worker	17,160	5,148	22,308	80%	17,846		13,728	4,118
Charles Esterson	BSBA/Account	Quality Assurance	10,200	3,060	13,260	50%	6,630		5,100	1,530
Julian Sacdalan	MBA/MPH	Public Health Specialist	6,760	2,028	8,788	50%	4,394		3,380	1,014
	CDAC	Drug Counselor	9,360	2,808	12,168	50%	6,084		4,680	1,404
Rogelio Pinpin	BSBA	Office Manager	16,000	4,800	20,800	50%	10,400		8,000	2,400
Tijiti Setadi	Public Health	MHW/Diabetic Specialist	10,140	3,042	13,182	50%	6,591		5,070	1,521
Carmelita Ihsorio	Medical Sec.	Activity Coord./MHW	9,360	2,808	12,168	60%	7,301		5,616	1,685
Leandro Suegerra	BSN	Medication Management	7,800	2,340	10,140	50%	5,070		3,900	1,170
Lorna Bravo/L. Bergunio	BSN/IT	Medication/Direct Staff	15,600	4,680	20,280	50%	10,140		7,800	2,340
D Laguna/E. Barajas*		Sign Language Interpreter	21,840	0	21,840	100%	21,840		21,840	0
M. Baignen/G. Custodio	Electronic Tech	Night Staff	15,600	4,680	20,280	50%	10,140		7,800	2,340
I. Ikon/N. Anin/H. Esequ		Maintenance/Direct Care	23,400	7,020	30,420	70%	21,294		16,380	4,914
Emelita Caramillo	BSBA	Bookkeeping/Accounting	19,200	5,760	24,960	50%	12,480		9,600	2,880
Marlo Baiarias	BSBA	Mental Health Worker	5,616	1,685	7,301	60%	4,380		3,370	1,010
Clodoveo M. Gosoico, Jr.	BSME	IT/Marketing	18,000	5,400	23,400	50%	11,700		9,000	2,700
C. Tubig/D. Silan/M. Bates		Food Preparation	15,600	4,680	20,280	50%	10,140		7,800	2,340
Editha Esequ	BS Education	Mental Health Worker	8,320	2,496	10,816	50%	5,408		4,160	1,248
							179,364			47,256
Total Program							TOTAL	248,274		
							COST:	226,620		
*SIGN LANGUAGE INTERPRETERS										
Detail of Fringe Benefits: Employer FICA/Medicaid, Workers Compensation, Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits									21,840	-
									157,524	47,256
* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.										

SCHEDULES A and B

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

Prepared by:	Elisa R. Gosulico				Contractor Name: Orchid Court, Inc.
Title:	President				Contract #: 15-218
					Address: 307 S. Arrowhead Ave.
					San Bernardino, CA 92408
					Date Form Completed: 6/15/2020

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

(based on 3 months)

ITEM	TOTAL ORGANIZATION COST	% CHARGE TO DBH	% CHARGE TO OTHER FUNDING SOURCE	TOTAL DBH COST
1 Utilities	\$22,136	50.00%	50.00%	\$11,068
2 Property Tax/ Insurance	\$7,075	50.00%	50.00%	\$3,538
3 Maintenance	\$26,072	50.00%	50.00%	\$13,036
4 Professional Liability Insurance	\$7,750	50.00%	50.00%	\$3,875
5 Program Supplies	\$6,000	50.00%	50.00%	\$3,000
6 Outside Activities/ Events and Food Cost	\$2,500	50.00%	50.00%	\$1,250
7 Transportation Cost Fuel/Insurance Maintenance	\$7,650	50.00%	50.00%	\$3,825
8 Professional Services	\$12,400	50.00%	50.00%	\$6,200
9 Food Cost/ Diabetic Expenses	\$6,250	50.00%	50.00%	\$3,125
10 Telephones	\$2,100	50.00%	50.00%	\$1,050
11 Garbage	\$2,280	50.00%	50.00%	\$1,140
12 Miscellaneous Expenses	\$3,750	50.00%	50.00%	\$1,875
13 Admin Cost	\$33,103	50.00%	50.00%	\$16,552
SUBTOTAL B:	\$139,066			\$69,533
GROSS COSTS TOTAL A + B:	\$387,340			\$296,153

SCHEDULES A and B

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH**

SCHEDULE B

FY 2020 / 2021

July 1, 2020 to September 30, 2020

(3 MONTHS)

Contractor Name: Orchid Court, Inc.

Contract #: 15-218

Address: 307 S. Arrowhead Ave.

San Bernardino, CA 92408

Date Form Completed: 6/15/2020

Client Service Projections

	Jul-20	Aug-20	Sep-20	TOTAL
Annual client count	11	1	2	14
Projected Cost per Bed				
Client Bed Days	1,217	1,217	1,217	3,650
Cost per Bed	\$2,285.94	\$2,285.94	\$2,285.94	\$6,858