Future of Public Health (FoPH) Funding Acknowledgement of Allocation Letter

Instructions: Please check one statement below, sign, and return to

<u>FOPHIUnding@capn.ca.gov</u>						
☐	eceipt of the Future of Public ugh Fiscal Year 2025-26 and accepts					
the funds to be used as outlined under the Submis	sion Requirements section.					
Enter Name of Local Health Jurisdiction	dges receipt of the Future of Public					
Health funding memo for Fiscal Year 2023-24 through	gh Fiscal Year 2025-26 and does					
not accept the funds	_understands that these funds					
cannot be delegated to another Agency and CDPH will redistribute funds.						
Name of Local Health Jurisdiction designated signated signated Signated Supervisors	gnee(s): Dawn Rowe					
Signature of Local Health Jurisdiction designee:	Daunm Rowe					
AUG 0 8 2023	OF SUPED.					
Date:	SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD LYNNA MONELL Clerk of the County of San Bernardino By					

(All referre Company con a small Access	Implementation Plan	Evelorion Plan	Itous Arm (select from stropdown)		Strategy And (select from dropdown)		Program Area (select from drapdown)		Editor of Property Color of Property Street
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Future of Public Health (FoPH) Spend Plan

Local Health Jurisdiction Name: San Bernardino County Department of Public Health Position Title Annual Salary Budgeted Months (1 Benefit Rate Total Salary Total Benefits Combined Salary 12) Months) Accountant III, Victor Quezada HIRED- 7/30/22 \$69,679,98 12 OC 100% 69,679,98 56.24% 39,188,07 108.868.00 Automated Systems Analyst I, Aldo Canlas HIRED-2/25/23 66,347.29 56.24% \$66,347.29 12.00 100% 37,313.71 103,661.00 Automated Systems Analyst II, VACANT 10.00 83% 64.168.91 56.24% 36,088.59 100,257.50 Automated Systems Technician, Raymond Louis Lugo HiRED 2/11/23 \$54,489,25 12.00 100% 54,489.25 56.24% 30,644,75 85.134.00 56.24% \$73,714.80 8.00 67% 49,143.20 27,638.13 76,781.33 Business Systems Analyst II, VACANT 10.00 83% 68,521.19 56.24% 38,536,31 107,057,50 \$82,225.42 Business Systems Analyst II, VACANT 10.00 83% \$82,225,42 68,521.19 56.24% 38,536.31 107.057.50 Communicable Disease Investigator I, Charles Lines HIRED 1/14/23 12.00 100% 53,504.22 56.24% \$53,504.22 30,090.78 83,595.00 Communicable Disease Investigator I, Jacob Mathews HIRED 1/14/23 \$53,504,22 12.00 100% 53.504.22 56,24% 30.090.78 83,595.00 ommunicable Disease investigator I, VACANT 10.00 83% 44,586.85 56.24% \$53,504.22 25,075.65 69,662.50 Communicable Disease Investigator I, Yesenia Mondragon HIRED 1/28/23 12.00 100% 53.504.22 56.24% 30,090.78 83,595.00 \$53,504.22 Communicable Disease Investigator I, Jamia Tillman HIRED 12/31/22 \$53,504,22 12.00 100% 53,504.22 56.24% 30,090,78 83.595.00 Communicable Disease Investigator II, VACANT 56,915.64 32,009.36 88,925.00 \$56,915.64 Communicable Disease Investigator II, VACANT \$56,915.64 12.00 100% 56.915.64 56.24% 32,009.36 88,925.00 Community Health Worker, VACANT \$45,416.03 12.00 100% 45,416.03 56.24% 25,541.97 70,958.00 Community Health Worker, VACANT 56.24% \$45,416.03 12.00 100% 45,416.03 25,541.97 70,958.00 Ethics and Compliance Coordinator, VACANT \$81,380,57 8.00 67% 54,253,71 56.24% 30,512,29 84,766.00 12.00 Health Education Specialist II, Lizette Acevedo HIRED 6/18/22 100% 56.24% \$60,949.18 60,949.18 34,277.82 95,227.00 Health Education Specialist II, Celeste Martinez/HIRED 6/18/22 12.00 100% 60.949.18 56.24% 34,277.82 95,227.00 Health Education Specialist II, Crystal Montejo HIRED 7/02/22 \$60,949,18 12.00 100% 60,949.18 56.24% 34,277,82 95,227,00 Health Education Specialist II, Martha Santos Moreno HIRED 2/25/23 \$60,949.18 100% 60,949.18 34,277.82 95,227.00 Help Desk Technician II, VACANT \$52,747.70 8.00 67% 35,165,13 56.24% 19,776.87 54,942.00 Information Services Deputy Chief, VACANT 56.24% 12.00 100% 126,840.76 \$126,840,76 71,335.24 198,176.00 Laboratory Assistant, Tayler Alvarez HIRED 10/22/22 \$40,809.65 12.00 100% 40,809.65 56.24% 22,951.35 63,761.00 Laboratory Assistant, Carolynn Tom HIRED 2/25/23 \$40,809,65 12.00 100% 40,809.65 56.24% 22,951,35 63,761.00 Media Specialist II, VACANT 8.00 44,231.52 24,875.81 69,107.33 \$66,347.29 24,053.18 Office Assistant III, Paloma Martinez HIRED 03/06/22 \$42,768.82 12.00 100% 42,768,82 56.24% 66,822.00 Office Assistant III, Brenna Corrigan HIRED 10/08/22 \$42,768,82 12.00 100% 42,768.82 56,24% 24,053,18 66,822,00 Office Assistant III (HAIIP), VACANT \$42,768.82 12.00 24,053.18 66,822.00 71,603.00 Office Specialist, VACANT \$45,828,85 12.00 100% 45.828.85 56.24% 25,774,15 Office Specialist, VACANT 47,735.33 \$45,828.85 8.00 67% 30,552.57 56.24% 17,182.76 PH Program Manager, Stacey Davis HIRED 6/18/22 \$102,602.41 12.00 100% 102,602.41 56.24% 57,703.59 160,306.00 PH Program Manager, VACANT \$102,602.41 12.00 100% 102,602,41 56.24% 57,703.59 160.306.00 Program Specialist I, Cindy Easterly HIRED 8/13/22 \$66,347.29 12.00 100% 66,347,29 37,313.71 103,661.00 Program Specialist I, Josefina Garibay HIRED 2/25/23 \$66,347.29 12.00 100% 66 347 29 56.24% 37,313.71 103,661.00 Program Specialist I, VACANT \$66,347.29 8.00 67% 44,231.52 56.24% 24,875.81 69,107,33 Program Specialist II, VACANT 8.00 67% 47,079.71 26,477.63 73,557.33 \$70,619.56 Programmer Analyst II, Juan Millan HIRED 1/14/23 12.00 100% 83,508,70 56.24% 46,965,30 130,474.00 \$83,508.70 Public Health Assistant Director, Janki Patel HIRED 1/14/23 12.00 56.24% \$151,582.18 100% 151,582.18 85, 249.82 236,832.00 Public Health Division Chief, VACANT \$135,502.43 12.00 100% 135,502.43 56.24% 76,206.57 211,709.00 Public Health Epidemiologist, Jessica Lu HIRED 12/31/22 \$68,956,73 12,00 100% 68,956.73 56.24% 38,781,27 107,738,00 Public Health Epidemiologist, Jocelyn Campbell 12.00 56.24% \$68,956.73 100% 68,956.73 38,781.27 107,738.00 Public Health Epidemiologist, Perrine Gaertner 12.00 100% 68.956.73 56.24% 38,781.27 107,738.00 Public Health Medical Director, Sharon Wang HIRED 6/18/22 \$211,252.56 12.00 100% 211,252.56 56.24% 118,808.44 330,061,00 Public Health Microbiologist II, Alexander Reddick HIRED 1/14/23 100% \$68,956.73 12.00 107,738.00 Public Health Microbiologist II, Maria Joneczek HIRED 11/19/22 \$68 956 73 12.00 100% 68.956.73 56.24% 38 781 27 107,738,00 Public Health Nurse II, Elissa Zeeb HIRED 11/5/22 12.00 91,252.56 56.24% \$91,252.56 100% 51,320.44 142,573.00 46,239.26 100% 82,217.74 Public Hith Prgm Coordinator, Richard Arvizu HIRED 12/3/22 12.00 56.24% \$82,217.74 128,457.00 ublic Hith Prgm Coordinator, Karla Rosales HIRED 10/22/22 \$82,217.74 12.00 100% 82,217.74 56.24% 46,239.26 128,457.00 Public Hith Prgm Coordinator, Chelsea Parr HIRED 12/3/22 12.00 82,217.74 46,239.26 \$82,217.74 128,457.00 Public Hith Prgm Coordinator- STD/HIV/Immz, VACANT \$82,217.74 12.00 100% 82,217.74 56.74% 46,239,26 128,457.00 Public Hith Prgm Coordinator, VACANT 12.00 82,217.74 \$82,217.74 100% 56.24% 46,239.26 128,457.00 56.24% Public Health Special Projects Analyst II, Jodi Szklanka HIRED 7/30/22 12.00 100% 69,914.87 39,320.13 109,235.00 Statistical Analyst, VACANT \$71,746.03 8.00 67% 47,830,69 56.24% 26,899.98 74 730 67 Statistical Analyst, VACANT 8.00 67% 56.24% \$71,746.03 47,830.69 26,899.98 | \$ 74,730.67 Strategy & Bus Dev Officer, Deborah Filipot HIRED 12/3/22 12.00 100% 125 840 76 56.24% 71,335.24 \$126,840.76 198,176.00 Supervising Communicable Disease Investigator, Carmen Zubia HIRED 3/12/22 \$61,838,20 12.00 100% 61,838.20 56.24% 34,777.80 96,616.00 Supervising Communicable Disease Investigator, VACANT \$61,838.20 12.00 100% 34,777.80 96,616.00 Supervising Health Education Specialist, VACANT \$66,339.61 12.00 100% 66,339,61 56.24% 37,309,39 103,649.00 Supervising Laboratory Assistant, VACANT \$43,217.49 12.00 100% 43,217.49 56.24% 24,305.51 67,523.00 upervising Program Specialist, VACANT \$75,324.50 12.00 100% 75,324.50 56.24% 42,362.50 Supvg Public Health Nurse, Kathy Hu HIRED 7/05/22 \$93,278,29 12.00 100% 93.278.29 56.24% 52,459,71 145,738.00 raining and Development Specialist, VACANT 9.00 75% 29,653.97 56.24% \$70,303.38 52,727.53 82,381.00 2,418,261.15 \$ 4,299,895.35 6,718,156.00 Supplies Communications Cost- Cell Phone, Land Unes, E-mails, VPN 100,000.00 Computer setup for new staff 50,000.00 Total Supplies \$ 150,000.00 In-State Staff Training 15,000.00 Out-of-State Total Travel S 15,000.00 Equipment Total Equipment \$ Real Estate/Facility Charges (rent - 2nd and 4th floor...6 months) 903,377.00 Human Resources (hiring and staffing support - OA IV) 82,283,00 Building purchase to house FoPH positi 2,250,000.00 Total Other S 3,235,660.00 Subcontracts: Total Subcontracts \$ Total Direct Costs \$ 10,118,816.00 Indirect Cost (% of Total Personnel or Total Direct Costs) % of Total Personnel 6,718,156.00 17.35% 1,165,600.00 Total Indire 1,165,600.00 TOTAL BUDGET S 11.284.416.00

^{*}Personnel supported with this funding should not duplicate efforts across grants; exceed 1.0 FTE across all funding sources.