

Future of Public Health (FoPH) Funding

Acknowledgement of Allocation Letter

Instructions: Please check one statement below, sign, and return to

FoPHfunding@cdph.ca.gov

☒ Dawn Rowe acknowledges receipt of the Future of Public

Enter Name of Local Health Jurisdiction

Health funding memo for Fiscal Year 2023-24 through Fiscal Year 2025-26 and accepts the funds to be used as outlined under the Submission Requirements section.

☐ _____ acknowledges receipt of the Future of Public

Enter Name of Local Health Jurisdiction

Health funding memo for Fiscal Year 2023-24 through Fiscal Year 2025-26 and does not accept the funds. _____ understands that these funds cannot be delegated to another Agency and CDPH will redistribute funds.

Enter Name of Local Health Jurisdiction

Name of Local Health Jurisdiction designated signee(s): Dawn Rowe

Title/Role: Chair, Board of Supervisors

Signature of Local Health Jurisdiction designee: _____

Dawn Rowe

AUG 08 2023

Date: _____

SIGNED AND CERTIFIED THAT A COPY OF
THIS DOCUMENT HAS BEEN DELIVERED
TO THE CHAIRMAN OF THE BOARD
LYNNA MONELL
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

**Future of Public Health (FoPH)
Spend Plan**

Local Health Jurisdiction Name: San Bernardino County Department of Public Health

Position Title*	Annual Salary	Budgeted Months (1-12) Months)	FTE %	Total Salary	Benefit Rate	Total Benefits	Combined Salary and Benefits
Accountant III, Victor Quezada HIRED- 7/30/22	\$69,679.98	12.00	100%	\$ 69,679.98	56.24%	\$ 39,188.02	\$ 108,868.00
Automated Systems Analyst I, Aldo Canlas HIRED-2/25/23	\$66,347.29	12.00	100%	\$ 66,347.29	56.24%	\$ 37,313.71	\$ 103,661.00
Automated Systems Analyst II, VACANT	\$77,002.69	10.00	83%	\$ 64,168.91	56.24%	\$ 36,088.59	\$ 100,257.50
Automated Systems Technician, Raymond Louis Lugo HIRED 2/11/23	\$54,489.25	12.00	100%	\$ 54,489.25	56.24%	\$ 30,644.75	\$ 85,134.00
Biostatistician, VACANT	\$73,714.80	8.00	67%	\$ 49,143.20	56.24%	\$ 27,638.13	\$ 76,781.33
Business Systems Analyst II, VACANT	\$82,225.42	10.00	83%	\$ 68,521.19	56.24%	\$ 38,536.31	\$ 107,057.50
Business Systems Analyst II, VACANT	\$82,225.42	10.00	83%	\$ 68,521.19	56.24%	\$ 38,536.31	\$ 107,057.50
Communicable Disease Investigator I, Charles Unes HIRED 1/14/23	\$53,504.22	12.00	100%	\$ 53,504.22	56.24%	\$ 30,090.78	\$ 83,595.00
Communicable Disease Investigator I, Jacob Mathews HIRED 1/14/23	\$53,504.22	12.00	100%	\$ 53,504.22	56.24%	\$ 30,090.78	\$ 83,595.00
Communicable Disease Investigator I, VACANT	\$53,504.22	10.00	83%	\$ 44,586.85	56.24%	\$ 25,075.65	\$ 69,662.50
Communicable Disease Investigator I, Yesenia Mondragon HIRED 1/28/23	\$53,504.22	12.00	100%	\$ 53,504.22	56.24%	\$ 30,090.78	\$ 83,595.00
Communicable Disease Investigator I, Jamia Tillman HIRED 12/31/22	\$53,504.22	12.00	100%	\$ 53,504.22	56.24%	\$ 30,090.78	\$ 83,595.00
Communicable Disease Investigator II, VACANT	\$56,915.64	12.00	100%	\$ 56,915.64	56.24%	\$ 32,009.36	\$ 88,925.00
Communicable Disease Investigator II, VACANT	\$56,915.64	12.00	100%	\$ 56,915.64	56.24%	\$ 32,009.36	\$ 88,925.00
Community Health Worker, VACANT	\$45,416.03	12.00	100%	\$ 45,416.03	56.24%	\$ 25,541.97	\$ 70,958.00
Community Health Worker, VACANT	\$45,416.03	12.00	100%	\$ 45,416.03	56.24%	\$ 25,541.97	\$ 70,958.00
Ethics and Compliance Coordinator, VACANT	\$81,380.57	8.00	67%	\$ 54,253.71	56.24%	\$ 30,512.29	\$ 84,766.00
Health Education Specialist II, Lizette Acevedo HIRED 6/18/22	\$60,949.18	12.00	100%	\$ 60,949.18	56.24%	\$ 34,277.82	\$ 95,227.00
Health Education Specialist II, Celeste Martinez/ HIRED 6/18/22	\$60,949.18	12.00	100%	\$ 60,949.18	56.24%	\$ 34,277.82	\$ 95,227.00
Health Education Specialist II, Crystal Montejó HIRED 7/02/22	\$60,949.18	12.00	100%	\$ 60,949.18	56.24%	\$ 34,277.82	\$ 95,227.00
Health Education Specialist II, Martha Santos Moreno HIRED 2/25/23	\$60,949.18	12.00	100%	\$ 60,949.18	56.24%	\$ 34,277.82	\$ 95,227.00
Help Desk Technician II, VACANT	\$52,747.70	8.00	67%	\$ 35,165.13	56.24%	\$ 19,776.87	\$ 54,942.00
Information Services Deputy Chief, VACANT	\$126,840.76	12.00	100%	\$ 126,840.76	56.24%	\$ 71,335.24	\$ 198,176.00
Laboratory Assistant, Tayler Alvarez HIRED 10/22/22	\$40,809.65	12.00	100%	\$ 40,809.65	56.24%	\$ 22,951.35	\$ 63,761.00
Laboratory Assistant, Carolyn Tom HIRED 2/25/23	\$40,809.65	12.00	100%	\$ 40,809.65	56.24%	\$ 22,951.35	\$ 63,761.00
Media Specialist II, VACANT	\$66,347.29	8.00	67%	\$ 44,231.52	56.24%	\$ 24,875.81	\$ 69,107.33
Office Assistant III, Paloma Martinez HIRED 03/06/22	\$42,768.82	12.00	100%	\$ 42,768.82	56.24%	\$ 24,053.18	\$ 66,822.00
Office Assistant III, Brenna Corrigan HIRED 10/08/22	\$42,768.82	12.00	100%	\$ 42,768.82	56.24%	\$ 24,053.18	\$ 66,822.00
Office Assistant III (HAIIP), VACANT	\$42,768.82	12.00	100%	\$ 42,768.82	56.24%	\$ 24,053.18	\$ 66,822.00
Office Specialist, VACANT	\$45,828.85	12.00	100%	\$ 45,828.85	56.24%	\$ 25,774.15	\$ 71,603.00
Office Specialist, VACANT	\$45,828.85	8.00	67%	\$ 30,552.57	56.24%	\$ 17,182.76	\$ 47,735.33
PH Program Manager, Stacey Davis HIRED 6/18/22	\$102,602.41	12.00	100%	\$ 102,602.41	56.24%	\$ 57,703.59	\$ 160,306.00
PH Program Manager, VACANT	\$102,602.41	12.00	100%	\$ 102,602.41	56.24%	\$ 57,703.59	\$ 160,306.00
Program Specialist I, Cindy Easterly HIRED 6/13/22	\$66,347.29	12.00	100%	\$ 66,347.29	56.24%	\$ 37,313.71	\$ 103,661.00
Program Specialist I, Josefina Garibay HIRED 2/25/23	\$66,347.29	12.00	100%	\$ 66,347.29	56.24%	\$ 37,313.71	\$ 103,661.00
Program Specialist I, VACANT	\$66,347.29	8.00	67%	\$ 44,231.52	56.24%	\$ 24,875.81	\$ 69,107.33
Program Specialist II, VACANT	\$70,619.56	8.00	67%	\$ 47,079.71	56.24%	\$ 26,477.63	\$ 73,557.33
Programmer Analyst II, Juan Millan HIRED 1/14/23	\$83,508.70	12.00	100%	\$ 83,508.70	56.24%	\$ 46,965.30	\$ 130,474.00
Public Health Assistant Director, Jani Patel HIRED 1/14/23	\$151,582.18	12.00	100%	\$ 151,582.18	56.24%	\$ 85,249.82	\$ 236,832.00
Public Health Division Chief, VACANT	\$135,502.43	12.00	100%	\$ 135,502.43	56.24%	\$ 76,206.57	\$ 211,709.00
Public Health Epidemiologist, Jessica Lu HIRED 12/31/22	\$68,956.73	12.00	100%	\$ 68,956.73	56.24%	\$ 38,781.27	\$ 107,738.00
Public Health Epidemiologist, Jocelyn Campbell	\$68,956.73	12.00	100%	\$ 68,956.73	56.24%	\$ 38,781.27	\$ 107,738.00
Public Health Epidemiologist, Perrine Gaertner	\$68,956.73	12.00	100%	\$ 68,956.73	56.24%	\$ 38,781.27	\$ 107,738.00
Public Health Medical Director, Sharon Wang HIRED 6/18/22	\$211,252.56	12.00	100%	\$ 211,252.56	56.24%	\$ 118,808.44	\$ 330,061.00
Public Health Microbiologist II, Alexander Reddick HIRED 1/14/23	\$68,956.73	12.00	100%	\$ 68,956.73	56.24%	\$ 38,781.27	\$ 107,738.00
Public Health Microbiologist II, Maria Joneczek HIRED 11/19/22	\$68,956.73	12.00	100%	\$ 68,956.73	56.24%	\$ 38,781.27	\$ 107,738.00
Public Health Nurse II, Elissa Zeeb HIRED 11/5/22	\$91,252.56	12.00	100%	\$ 91,252.56	56.24%	\$ 51,320.44	\$ 142,573.00
Public Hlth Prgm Coordinator, Richard Arvizu HIRED 12/3/22	\$82,217.74	12.00	100%	\$ 82,217.74	56.24%	\$ 46,239.26	\$ 128,457.00
Public Hlth Prgm Coordinator, Karla Rosales HIRED 10/22/22	\$82,217.74	12.00	100%	\$ 82,217.74	56.24%	\$ 46,239.26	\$ 128,457.00
Public Hlth Prgm Coordinator, Chelsea Parr HIRED 12/3/22	\$82,217.74	12.00	100%	\$ 82,217.74	56.24%	\$ 46,239.26	\$ 128,457.00
Public Hlth Prgm Coordinator- STD/HIV/Immsz, VACANT	\$82,217.74	12.00	100%	\$ 82,217.74	56.24%	\$ 46,239.26	\$ 128,457.00
Public Hlth Prgm Coordinator, VACANT	\$82,217.74	12.00	100%	\$ 82,217.74	56.24%	\$ 46,239.26	\$ 128,457.00
Public Health Special Projects Analyst II, Jodi Szklanka HIRED 7/30/22	\$69,914.87	12.00	100%	\$ 69,914.87	56.24%	\$ 39,320.13	\$ 109,235.00
Statistical Analyst, VACANT	\$71,746.03	8.00	67%	\$ 47,830.69	56.24%	\$ 26,899.98	\$ 74,730.67
Statistical Analyst, VACANT	\$71,746.03	8.00	67%	\$ 47,830.69	56.24%	\$ 26,899.98	\$ 74,730.67
Strategy & Bus Dev Officer, Deborah Fillpot HIRED 12/3/22	\$126,840.76	12.00	100%	\$ 126,840.76	56.24%	\$ 71,335.24	\$ 198,176.00
Supervising Communicable Disease Investigator, Carmen Zubia HIRED 3/12/22	\$61,838.20	12.00	100%	\$ 61,838.20	56.24%	\$ 34,777.80	\$ 96,616.00
Supervising Communicable Disease Investigator, VACANT	\$61,838.20	12.00	100%	\$ 61,838.20	56.24%	\$ 34,777.80	\$ 96,616.00
Supervising Health Education Specialist, VACANT	\$66,339.61	12.00	100%	\$ 66,339.61	56.24%	\$ 37,309.39	\$ 103,649.00
Supervising Laboratory Assistant, VACANT	\$43,217.49	12.00	100%	\$ 43,217.49	56.24%	\$ 24,305.51	\$ 67,523.00
Supervising Program Specialist, VACANT	\$75,324.50	12.00	100%	\$ 75,324.50	56.24%	\$ 42,362.50	\$ 117,687.00
Supvg Public Health Nurse, Kathy Hu HIRED 7/05/22	\$93,278.29	12.00	100%	\$ 93,278.29	56.24%	\$ 52,459.71	\$ 145,738.00
Training and Development Specialist, VACANT	\$70,303.38	9.00	75%	\$ 52,727.53	56.24%	\$ 29,653.97	\$ 82,381.00
				Total Personnel	\$ 4,299,895.35	\$ 2,418,261.15	\$ 6,718,156.00
Supplies							
Communications Cost- Cell Phone, Land Lines, E-mails, VPN							\$ 100,000.00
Computer setup for new staff							\$ 50,000.00
							\$ -
Total Supplies							\$ 150,000.00
Travel							
In-State	Staff Training						\$ 15,000.00
Out-of-State							\$ -
Total Travel							\$ 15,000.00
Equipment							
							\$ -
							\$ -
							\$ -
Total Equipment							\$ -
Other							
Real Estate/Facility Charges (rent - 2nd and 4th floor...6 months)							\$ 903,377.00
Human Resources (hiring and staffing support - OA IV)							\$ 82,283.00
Building purchase to house FoPH positions							\$ 2,250,000.00
Total Other							\$ 3,235,660.00
Subcontracts:							
							\$ -
							\$ -
							\$ -
Total Subcontracts							\$ -
Total Direct Costs							\$ 10,118,816.00
Indirect Cost (% of Total Personnel or Total Direct Costs)							
% of Total Personnel				\$ 6,718,156.00	17.35%		
							\$ 1,165,600.00
Total Indirect							\$ 1,165,600.00
TOTAL BUDGET							\$ 11,284,416.00

*Personnel supported with this funding should not duplicate efforts across grants; exceed 1.0 FTE across all funding sources.