

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

February 28, 2023

FROM

BEAHTA R. DAVIS, Director, Regional Parks Department
DON DAY, Director, Project and Facilities Management Department

SUBJECT

Capital Improvement Program Project for the Regional Parks Wi-Fi Internet Access Project Located at Multiple Regional Parks

RECOMMENDATION(S)

1. Approve Capital Improvement Program Project No. 23-154 for the Regional Parks Wi-Fi Internet Access Project at Cucamonga-Guasti, Glen Helen, Prado, Mojave Narrows and Yucaipa Regional Parks in the amount of \$2,000,000, with \$1,700,000 going towards Prado Regional Parks' Wi-Fi installation and the remaining \$300,000 to complete feasibility studies at the remaining Regional Parks.
 2. Approve appropriation and revenue adjustment to fund the Capital Improvement Program project and authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments, as detailed in the Financial Impact Section (Four votes required).
- (Presenter: Beahta R. Davis, Director, 387-2340)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.
Provide for the Safety, Health and Social Service Needs of County Residents.
Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Eligible costs for the Capital Improvement Program (CIP) project will be funded with the San Bernardino County's (County) allocation of American Rescue Plan Act (ARPA) funding. Based on the current ARPA guidelines, it has been determined that this CIP project is eligible for funding. Once this Regional Parks Wi-Fi Internet Access (Project) is completed, it will require ongoing maintenance, which is expected to be funded by the revenue from the increase in visitors at each location anticipated due to improvements at each park. The following budget adjustments are necessary to establish the Project budget and transfer funds to the Project and Facilities Management Department (PFMD):

Fund Center	Commitment Item/GL Account	Description	Action	Amount	WBSE
7700003100	40509194	ARPA Recovery Fund	Increase	\$2,000,000	10.10.1454

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		Distribution			
7700003100	54304030	Structures & Improvements to Structures	Increase	\$2,000,000	10.10.1454

BACKGROUND INFORMATION

ARPA provided \$350 billion in funding to state, local, and tribal governments to be administered through the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program. This bill assisted the United States with economic recovery from the continued impact of COVID-19, and funding for critical capital projects, investments in property, facilities, or equipment that needs to be obligated by the end of 2024.

The Regional Parks Department does not currently have accessible Wi-Fi for County staff, campers or day users to utilize while visiting Cucamonga-Guasti, Glen Helen, Prado, Mojave Narrows and Yucaipa Regional Parks (Parks). This creates issues for staff when trying to access their email from their mobile devices and diminishes visitors' ability to work and play online while in the Parks. The addition of Wi-Fi services further maximize the enjoyment of recreation for visitors and will allow County staff to work efficiently from more locations within the Parks.

Approval of this item will allow PFMD to solicit for design and construction proposals at Prado Park to procure and install mounting poles, wireless networking equipment, along with the associated electrical work, and coordinate with the Innovation and Technology Department (ITD) for testing, initiation, and support of Wi-Fi service. It is anticipated that the Prado project will cost approximately \$1,700,000. The remaining \$300,000 will be utilized at the other Parks listed in the Recommendation to conduct Wi-Fi feasibility studies.

Approval of this item will also allow PFMD to complete a Request for Proposal (RFP) to retain a consultant to investigate the scope and cost to provide Wi-Fi service at the remaining Parks. Upon receiving cost estimates for these remaining parks, a budget adjustment will be presented to the Board of Supervisors (Board) for this Project utilizing County ARPA funds for eligible costs.

Following engagement of consultants and design professionals, PFMD will return to the Board for approval of environmental review, and plans and specifications for bid.

This Project will provide reliable internet connections for park staff and the public who visit the Parks for events, camping, swimming, hiking and other recreational activities.

PROCUREMENT

Upon approval of the Project, PFMD will competitively solicit bids following California Public Contract Code and Federal Award procurement requirements to procure and install the Wi-Fi at Prado Regional Park and conduct feasibility studies of the other Parks.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on January 30, 2023; Project and Facilities Management (Don Day, Director, and Robert Gilliam, Chief of Project Management, 387-5000) on January 31, 2023; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Deputy Chief Controller, 382-3195) on January 30, 2023; American Rescue Plan Act Finance (Matt Knox, ARPA Program Officer, 387-

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5427) on January 30, 2023; Innovation and Technology (Jake Cordova, Interim Chief Information Officer, 388-0503, and David Robbins, Deputy Chief, 388-5553) on February 3, 2023; Finance (Elias Duenas, Administrative Analyst, 387-4052) on February 13, 2022; and County Finance and Administration (Valerie Clay, Deputy Executive Officer, 387-5423) on February 13, 2023.

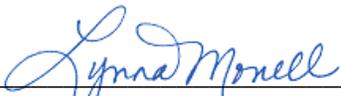
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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Curt Hagman Seconded: Joe Baca, Jr.
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: February 28, 2023



cc: File - Regional Parks
CCM 03/6/2023