



Housing and Urban Development Consolidated Annual Performance and Evaluation

YEAR-END REPORT FOR FISCAL YEAR 2022-23
SEPTEMBER 12, 2023



Community
Revitalization
Community
Development and
Housing Department

Presented By:
Carrie Harmon, Director

Item No. 80



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

- The Consolidated Annual Performance and Evaluation Report (CAPER) is a report required by the U.S. Department of Housing and Urban Development annually.
- The CAPER evaluates the County's use of Community Development Block Grant, HOME Investment Partnerships Act Grant, and Emergency Solutions Grant funds for a fiscal year.
- The CAPER constitutes a summary of accomplishments, an accounting of the annual allocation, and expenditure of the grant funds under the Consolidated Plan.
- ✓ The Consolidated Plan is a five-year comprehensive strategic planning document, which identifies the County's community development, affordable housing, homeless services, and building of public and private partnerships.



FEDERAL GRANT EXPENDITURES

\$9,114,221	Community Development Block Grant – Infrastructure, Public Facilities, Services, Fair Housing
\$6,158,170	HOME Investment Partnerships Program – Affordable Housing Units
\$171,772	Emergency Solutions Grant – Emergency Shelter, Rapid Re-Housing, Outreach
\$5,495,396	Community Development Block Grant – COVID Infrastructure, Public Facilities, Public Services, Fair Housing
\$1,902,438	Emergency Solutions Grant – COVID Emergency Shelter, Prevention, Rapid Re-Housing, Outreach
\$3,272,226	Administrative Costs
\$26,114,223	Total

CITIZEN'S PARTICIPATION

Under 24 Code of Federal Regulations Part 91.105 regarding citizen's participation, the Consolidated Annual Performance and Evaluation Report was:

- Advertised by August 29, 2023, in six regional newspapers with a 15-day Public Comment Period that concludes at the end of the public hearing.
- Posted on the Community Development and Housing Department website.
- Publicly accessible for review in the Community Development and Housing Department's office, 560 E. Hospitality Lane, Suite 200, San Bernardino.





RECOMMENDATIONS

1. Approve the 2022-23 United States Department of Housing and Urban Development Consolidated Annual Performance and Evaluation Report.
2. Authorize the Chief Executive Officer, Assistant Executive Officer, or Director of the Community Development and Housing Department, upon consultation with County Counsel, to make any necessary minor adjustments and resubmit the Consolidated Annual Performance and Evaluation Report should any revisions be required by the United States Department of Housing and Urban Development.
3. Direct the Director of the Community Development and Housing Department to transmit any revisions to the Consolidated Annual Performance and Evaluation Report to the Clerk of the Board of Supervisors within 30 days of execution.