



Contract Number

94-526 A-37

SAP Number

N/A

Sheriff/Coroner/Public Administrator

| | |
|---|---|
| Department Contract Representative | Kelly Welty, Chief Deputy Director of Sheriff's Administration |
| Telephone Number | (909) 387-0640 |
| Contractor | City of Yucaipa |
| Contractor Representative | Ray Casey, City Manager |
| Telephone Number | (909) 797-2489 |
| Contract Term | 07/01/2022 through 06/30/2023 |
| Original Contract Amount | \$11,730,256 |
| Amendment Amount | |
| Total Contract Amount | \$11,730,256 |
| Cost Center | 4413651000 |

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 37

Effective July 1, 2022, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By _____
Deputy

City of Yucaipa

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 34272 Yucaipa Boulevard

Yucaipa, CA 92399-2424

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Date _____

Reviewed/Approved by Department
►
Kelly Welty, Chief Deputy Director of
Sheriff's Administration
Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2022-23

CHANGE: 1-Deputy Sheriff - Effective 07-01-2022

| <u>LEVEL OF SERVICE</u> | FY 2022-23 |
|--|-----------------------------------|
| | <u>COST</u> |
| 1 - Captain | \$ 472,105 ¹ |
| 1 - Lieutenant | 352,196 ¹ |
| 6 - Sergeant | 1,804,980 ¹ |
| 3 - Detective/Corporal | 759,039 ¹ |
| 26 - Deputy Sheriff Tier 2 (One effective 07-01-2022) | 5,611,788 ¹ |
| 1 - School Resource Officer | 215,838 ¹ |
| 3 - Sheriff's Service Specialist | 258,693 ¹ |
| 1 - Secretary | 79,601 ¹ |
| 4 - Office Specialist | 317,816 ¹ |
| 1 - Motor Pool Services Assistant | 88,320 ¹ |
| 13 - Marked Unit | 238,497 ² |
| 1 - Marked Unit - Slick Top | 17,894 ² |
| 5 - Unmarked Unit | 38,826 ² |
| 2 - Command Staff Vehicle | 20,137 ² |
| 4 - Pickup truck | 32,362 ² |
| 2 - Citizen Patrol - Ford Escape | 12,738 ² |
| Dispatch Services | 512,947 ¹ |
| Dispatch Services - City Code Enforcement / Animal Control | 17,312 ¹ |
| 58 - HTs (Amortization, Access & Maintenance) | 81,722 |
| 2 - Additional MDCs | 2,319 |
| 36 - Taser Replacement (Amortized over 5-years) | 12,096 |
| Administrative Support | 66,794 |
| Office Automation | 160,912 |
| Services & Supplies | 54,000 |
| Vehicle Insurance | 143,660 |
| Personnel Liability & Bonding | 351,860 |
| Workers' Comp Experience Modification | 42,349 |
| Law Enforcement Experience Modification | 210,592 |
| County Administrative Cost | 342,692 |
| Startup Cost | 9,866 |
| Cost for FY2022-23 | \$ 12,329,951 ¹ |
| Less Credit for Support Services to Unincorporated Areas | \$ (599,695) |
| Net Cost for FY2022-23 | \$ 11,730,256 ¹ |

Monthly Payment Schedule

| | |
|--|-----------|
| 1 st payment due July 15, 2022: | \$977,526 |
| 2 nd through 12 th payments due the 5 th of each month: | \$977,521 |

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2022-23**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

| | | |
|-----------------------|---|-------|
| Captain | - | 1.00 |
| Lieutenant | - | 1.00 |
| Sergeant | - | 6.00 |
| Detective/Corporal | - | 3.00 |
| Deputy Sheriff Tier 2 | - | 26.00 |
| School Resc Officer | - | 1.00 |
| | | 38.00 |

GENERAL:

| | | |
|------------------------------|---|-------|
| Sheriff's Service Specialist | - | 3.00 |
| Secretary I | - | 1.00 |
| Office Specialist | - | 4.00 |
| Motor Pool Service Assistant | - | 1.00 |
| Dispatchers | - | 4.59 |
| | | 13.59 |

VEHICLES:

| | | |
|-------------------------------|---|-----|
| Marked Patrol Units | - | 13 |
| Marked Patrol Units-Slick Top | - | 1 |
| Safety Unmarked Units | - | 5 |
| Command Staff Units | - | 2 |
| Pickup Trucks | - | 4 |
| Citizen Patrol | - | 2 |
| Donated Vehicles-Ins Only | - | 8 * |
| | | 35 |

DONATED VEHICLES LIST:

| | | |
|-------------------------------|---|-----|
| DUI Trailer-Universal | - | 1 * |
| Tower Lights Trailer | - | 1 * |
| Yamaha UTV | - | 1 * |
| Utility Trailer-Carson Runner | - | 1 * |
| Display Board Trailer | - | 1 * |
| Radar Trailer-Mighty Mover | - | 1 * |
| Horse Trailer-Logan | - | 1 * |
| Generator | - | 1 * |
| | | 8 * |

* (Included for insurance costs only)

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2022-23**

Credit for Support Services to Unincorporated Areas

| <u>LEVEL OF SERVICE</u> | FY 2022-23 <u>COST</u> |
|---|-----------------------------------|
| -0.12 - Lieutenant | (41,435) ¹ |
| -0.80 - Sergeant | (240,664) ¹ |
| -0.55 - Detective/Corporal | (138,007) ¹ |
| -0.43 - Sheriff's Service Specialist | (36,956) ¹ |
| -0.59 - Office Specialist | (46,510) ¹ |
| -0.14 - Motor Pool Services Assistant | (12,044) ¹ |
| Cost for FY2022-23 | \$ (515,616) ¹ |
| Credit for Deputy Overtime | |
| 36 hrs/pay period x 26 pay periods (936 hours x \$89.83/hour) | \$ (84,079) |
| CREDIT FOR SUPPORT SERVICES | \$ (599,695) |

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