



Contract Number

94-832 A-33

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	Town of Yucca Valley
Contractor Representative	Curtis Yakimow, Town Manager
Telephone Number	(760) 369-7207
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$6,517,478
Amendment Amount	-----
Total Contract Amount	\$6,517,478
Cost Center	4414461000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 33

Effective October 1, 2024, Contract No. 94-832 to provide law enforcement service to the Town of Yucca Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

Town of Yucca Valley

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Curtis Yakimow

(Print or type name of person signing contract)

Title Town Manager

(Print or Type)

Dated: _____

Address 57090 Twentynine Palms Highway

Yucca Valley, CA 92284

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Grace B. Parsons, Deputy County Counsel

Reviewed for Contract Compliance
► _____

Reviewed/Approved by Department
► _____
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

Date _____

Date _____

SCHEDULE A
Law Enforcement Services Contract
Town of Yucca Valley
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
0.52 - Lieutenant	212,029 ¹
2.23 - Sergeant	741,122 ¹
2.22 - Detective/Corporal	626,892 ¹
10.41 - Deputy Sheriff Tier 2	2,460,528 ¹
2.00 - Deputy Sheriff (non-relief)	472,724 ¹
1.00 - School Resource Officer	236,362 ¹
2.00 - Sheriff's Service Specialist	182,728 ¹
3.13 - Office Specialist	276,935 ¹
0.36 - Motor Pool Services Assistant	34,790 ¹
4.00 - Marked Unit	86,850 ²
2.00 - Marked Unit - 4X4 SUV	46,188 ²
1.00 - Marked K-9 Unit	24,162 ²
2.00 - Unmarked Unit	22,788 ²
2.00 - Pickup truck	22,339 ²
3.00 - Citizen Patrol Donated Truck (Equip & Comm Only)	3,770 ³
Dispatch Services	338,849 ¹
23.00 - HTs (Amortization, Access & Maintenance)	35,282
1.00 - Additional MDCs (Access Only)	571
1.00 - Additional MDCs	1,241
17.00 - Taser Replacement (Amortized over 5-years)	5,712
Administrative Support	33,491
Office Automation	80,789
Body Worn Cameras	24,287
Vehicle Insurance	23,505
Personnel Liability & Bonding	390,330
Workers' Comp Experience Modification	38,084
County Administrative Cost	95,129
Cost for FY2024-25	\$ 6,517,478 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$543,125
2 nd through 12 th payments due the 5 th of each month:	\$543,123

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- ¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.
- ² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.
- ³ No replacement cost is included for grant funded or donated vehicles.
- ⁴ Services and supplies will be billed to the Town on a quarterly invoice.
- ⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
Town of Yucca Valley
2024-25

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual cost of services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.52
Sergeant	-	2.23
Detective/Corporal	-	2.22
Deputy Sheriff	-	10.41
Deputy Sheriff - Traffic Car	-	2.00
School Resc Officer	-	1.00
		18.38

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	3.13
Motor Pool Service Assistant	-	0.36
Dispatchers	-	2.32
		7.80

VEHICLES:

Marked Patrol Units	-	4.00
Marked Patrol Units-4x4 SUV	-	2.00
Marked Patrol Units- K9 SUV	-	1.00
Safety Unmarked Units	-	2.00
Pickup Trucks	-	2.00
Donated Vehicles-Ins Only	-	5.00 *
		16.00

DONATED VEHICLES LIST:

Citizen Patrol - SUVs	-	3.00 *
Radar/Message Trailer	-	1.00 *
Off-road Motorcycle	-	1.00 *
		5.00 *

* (Included for insurance costs only)