

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

**94-524 A-44**

**SAP Number**

N/A

### Sheriff/Coroner/Public Administrator

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Rancho Cucamonga
<b>Contractor Representative</b>	John Gillison, City Manager
<b>Telephone Number</b>	(909) 477-2700
<b>Contract Term</b>	07/01/2024 through 06/30/2025
<b>Original Contract Amount</b>	\$51,121,677
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$51,121,677
<b>Cost Center</b>	4413301000

**IT IS HEREBY AGREED AS FOLLOWS:**

#### **AMENDMENT No. 44**

Effective July 1, 2024, Contract No. 94-524 to provide law enforcement service to the City of Rancho Cucamonga is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► *Dawn Rowe*  
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *John Monell*  
Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County  
Deputy  


City of Rancho Cucamonga  
(Print or type name of corporation, company, contractor, etc.)

By *John Gillison*  
(Authorized signature - sign in blue ink)

Name John Gillison  
(Print or type name of person signing contract)

Title City Manager  
(Print or Type)

Dated: 5/22/24

Address 10500 Civic Center Drive  
Rancho Cucamonga, CA 91730

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
► *Grace B. Parsons*  
Grace B. Parsons, Deputy County Counsel

Date 06/05/24

Reviewed for Contract Compliance  
► \_\_\_\_\_

Date \_\_\_\_\_

Reviewed/Approved by Department  
► *Kelly Welty*  
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/6/24

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Rancho Cucamonga**  
**2024-25**

**ADD: 1 DEPUTY SHERIFF K-9**  
**LESS: 1 DEPUTY SHERIFF TIER 2**

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u>
	<u>COST</u>
1.00 - Captain	\$ 568,555 <sup>1</sup>
2.00 - Lieutenant	813,932 <sup>1</sup>
15.00 - Sergeant	4,978,650 <sup>1</sup>
15.00 - Detective/Corporal	4,235,760 <sup>1</sup>
101.00 - Deputy Sheriff Tier 2	23,872,562 <sup>1</sup>
3.00 - Deputy Sheriff - K-9 Officer	774,489 <sup>1</sup>
6.00 - School Resource Officer	1,418,172 <sup>1</sup>
20.00 - Sheriff's Service Specialist	1,827,280 <sup>1</sup>
2.00 - Crime Analyst	270,542 <sup>1</sup>
1.00 - Secretary	83,503 <sup>1</sup>
20.00 - Office Specialist	1,771,820 <sup>1</sup>
52.00 - Marked Unit	1,129,055 <sup>2</sup>
10.00 - Marked Unit - Slick Top	224,026 <sup>2</sup>
3.00 - Marked K-9 Unit	72,735 <sup>2</sup>
34.00 - Unmarked Unit	387,396 <sup>2</sup>
1.00 - Marked Unit - Patrol 4x4 Truck	25,407 <sup>2</sup>
3.00 - Command Staff Vehicle	47,223 <sup>2</sup>
10.00 - Pickup truck	111,696 <sup>2</sup>
1.00 - Rapid Incident Response Vehicle (Equip Only)	2,480 <sup>3</sup>
2.00 - Truck - Donated	4,960 <sup>3</sup>
2.00 - Citizen Patrol Donated Truck (Equip & Comm Only)	4,960 <sup>3</sup>
2.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	4,960 <sup>3</sup>
Dispatch Services	2,703,574 <sup>1</sup>
217.00 - HTs (Amortization, Access & Maintenance)	332,878
5.00 - Additional MDCs (Access Only)	2,853
10.00 - Additional MDCs	12,406
138.00 - Taser Replacement (Amortized over 5-years)	46,368
Administrative Support	261,026
Office Automation	629,655
Body Worn Cameras	190,381
Vehicle Insurance	240,823
Personnel Liability & Bonding	3,038,106
Workers' Comp Experience Modification	295,449
County Administrative Cost	737,996
<b>Cost for FY2024-25</b>	<b>\$ 51,121,677 <sup>1-5</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2024:	\$4,260,137
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$4,260,140

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

<sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A  
Law Enforcement Services Contract  
City of Rancho Cucamonga  
2024-25**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	15.00
Detective/Corporal	-	15.00
Deputy Sheriff Tier 2	-	101.00
Deputy Sheriff- K-9 Officer	-	3.00
School Resc Officer	-	6.00
		<u>143.00</u>

**GENERAL:**

Sheriff's Service Specialist	-	20.00
Crime Analyst	-	2.00
Secretary I	-	1.00
Office Specialist	-	20.00
Dispatchers	-	<u>18.52</u>
		61.52

**VEHICLES:**

Marked Patrol Units	-	52.00
Marked Patrol Units-Slick Top	-	10.00
Marked Patrol Units-4x4 Truck	-	1.00
Marked Patrol Units- K9 SUV	-	3.00
Marked Patrol Units-Motorcycles	-	0.00
Safety Unmarked Units	-	34.00
Command Staff Units	-	3.00
Pickup Trucks	-	10.00
Donated Vehicles-Ins Only	-	<u>31.00 *</u>
		144.00

**DONATED VEHICLES LIST:**

2007 Chevrolet Suburban	-	1.00 *
2010 Ford Escape-Flex	-	1.00 *
2010 Ford Escape - Citizen Patrol	-	1.00 *
2010 Ford Escape-Hybrid	-	2.00 *
2012 Ford Edge	-	1.00 *
2010 Ford Ranger	-	1.00 *
2011 Ford F-250 Truck	-	1.00 *
2011 Honda Accord	-	1.00 *
2010 Toyota Sienna van	-	1.00 *
2003 Suzuki Motorcycles	-	2.00 *
1998 Motorhome	-	1.00 *
1999 Chevrolet Astro Van	-	1.00 *
2012 Chevrolet Silverado-Hybrid	-	1.00 *
		1.00 *
2012 Chevrolet Tahoe-Hybrid	-	1.00 *
2012 Fireblast Trailer	-	1.00 *
2012 John Deere Gator	-	2.00 *
2012 Wells Cargo Trailer	-	1.00 *
2013 Ford F-150 Truck	-	1.00 *
2014 John Deere XUV ATV	-	1.00 *
2012 Yamaha ATV	-	1.00 *
2016 Golf carts	-	3.00 *
2008 Saturn-VUE- Citizen Patrol	-	1.00 *
2015 Zero FXP Motorcycles	-	<u>4.00 *</u>
		TOTAL 31.00

\* (Included for insurance costs only)