REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY AND RECORD OF ACTION

May 7, 2024

FROM

LUTHER SNOKE, Chief Executive Officer, County Administrative Office

SUBJECT

2024-25 Financial Update

RECOMMENDATION(S)

Receive presentation detailing the County's current financial status in advance of the 2024-25 Recommended Budget Hearing and Adoption.

(Presenter: Luther Snoke, Chief Executive Officer, 387-4811)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Promote the Countywide Vision.

Operate in a Fiscally-Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders. Focus on Recovery and Resiliency Following Major Emergency Responses such as the December 2, 2015 Terrorist Attack (SB Strong) and the Global COVID-19 Pandemic.

FINANCIAL IMPACT

This item is for presentation purposes and will not result in the use of Discretionary General Funding (Net County Cost).

BACKGROUND INFORMATION

The County Administrative office will present and discuss the County's current financial status, 2024-25 funding priorities and the next steps in the 2024-25 Budget process in advance of the 2024-25 Recommended Budget Hearing and Adoption, scheduled for June 11, 2024.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Cynthia O'Neill, Chief Assistant County Counsel, 387-5455) on April 26, 2024; and County Finance and Administration (Matthew Erickson, County Chief Financial Officer, 387-5423) on April 26, 2024.

2024-25 Financial Update May 7, 2024

Record of Action of the Board of Supervisors San Bernardino County

Public Comment: None

RECEIVED PRESENTATION

Ayes: Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Absent: Col. Paul Cook (Ret.)

Lynna Monell, CLERK OF THE BOARD

DATED: May 7, 2024



cc: File - Administrative Office w/ attachment

JLL 05/8/2024