



**Contract Number**

17-296 A-5

**SAP Number**

4400012516

**Preschool Services Department**

|   |   |
|---|---|
| <b>Department Contract Representative</b> | <u>Jeff D'Avanzo</u>                        |
| <b>Telephone Number</b>                   | <u>(909) 386-8314</u>                       |
| <br>                                      |   |
| <b>Contractor</b>                         | <u>Colton Joint Unified School District</u> |
| <b>Contractor Representative</b>          | <u>Melissa Williamson</u>                   |
| <b>Telephone Number</b>                   | <u>(909) 580-5031</u>                       |
| <b>Contract Term</b>                      | <u>July 1, 2017 – June 30, 2020</u>         |
| <b>Original Contract Amount</b>           | <u>\$3,025,610</u>                          |
| <b>Amendment Amount</b>                   | <u>\$ 50,000</u>                            |
| <b>Total Contract Amount</b>              | <u>\$3,075,610</u>                          |
| <b>Cost Center</b>                        | <u>5911442220</u>                           |

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT NO. 5**

It is hereby agreed to amend Contract No. 17-296, effective May 20, 2020, as follows:

**SECTION VII. FISCAL PROVISIONS**

**Paragraph A is amended to read as follows:**

- A. The maximum amount of reimbursement under this Contract shall not exceed \$3,075,610, of which \$3,075,610 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

|                   |           |   |
|-------------------|-----------|---|
| Original Contract | \$938,197 | July 1, 2017 through June 30, 2018              |
|                   | \$938,197 | July 1, 2018 through June 30, 2019              |
| Amendment No. 1   | \$ 9,382  | Increase for July 1, 2017 through June 30, 2018 |
|                   | \$ 9,382  | Increase for July 1, 2018 through June 30, 2019 |

|                 |                          |  |
|-----------------|--------------------------|--|
| Amendment No. 2 | \$ 49,221                | Increase for July 1, 2018 through June 30, 2019  |
| Amendment No. 3 | \$ 25,917                | COLA for July 1, 2018 through June 30, 2019  |
| Amendment No. 4 | \$1,022,717<br>\$ 32,597 | Increase for July 1, 2019 through June 30, 2020<br>COLA for July 1, 2019 through June 30, 2020 |
| Amendment No. 5 | \$ 50,000                | Increase for April 8, 2020 through June 30, 2020   |

**Paragraph B is amended to read as follows:**

- B. The Contractor shall contribute \$758,243 to the program funds. Such contributions, known as Non-Federal Share, shall be in cash or donated supplies and services, reduced rates for supplies and expenses, fair rental value, and/or volunteer services received in the amount of \$728,975, per Program Budget (Attachment A). Non-Federal share must be verifiable from Contractor's records and must be allowable and necessary under applicable accounting principles. Non-Federal share cannot be funding received or used as a match for any other federally funded program. These funds are divided as follows:

|                   |                        |  |
|-------------------|------------------------|--|
| Original Contract | \$231,066<br>\$231,066 | July 1, 2017 through June 30, 2018<br>July 1, 2018 through June 30, 2019                           |
| Amendment No. 1   | \$ 2,346<br>\$ 2,346   | Increase for July 1, 2017 through June 30, 2018<br>Increase for July 1, 2018 through June 30, 2019 |
| Amendment No. 2   | \$ 12,305              | Increase for July 1, 2018 through June 30, 2019  |
| Amendment No. 3   | \$ 6,479               | COLA for July 1, 2018 through June 30, 2019  |
| Amendment No. 4   | \$252,100<br>\$ 8,035  | Increase for July 1, 2019 through June 30, 2020<br>COLA for July 1, 2019 through June 30, 2020     |
| Amendment No.5    | \$ 12,500              | Increase for April 8, 2020 through June 30, 2020   |

**ATTACHMENT A:**

Attachment A – Colton Joint Unified School District FY 2019-20 Budget dated April 16, 2019, is replaced with the attached updated Attachment A – Colton Joint Unified School District FY 2019-20 Budget, dated April 8, 2020.

All other terms and conditions of Contract No. 17-296 remain in full force and effect.

COUNTY OF SAN BERNARDINO

Colton Joint Unified School District

(Print or type name of corporation, company, contractor, etc.)

▶  
Curt Hagman, Chairman, Board of Supervisors

By ▶  
(Authorized signature - sign in blue ink)

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Name Jerry Almendarez  
(Print or type name of person signing contract)

Title Superintendent  
(Print or Type)

Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By \_\_\_\_\_  
Deputy

Dated: \_\_\_\_\_

Address 1212 Valencia Drive

Colton, CA 92324

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
▶  
Adam Ebright, Deputy County Counsel

Reviewed for Contract Compliance  
▶  
Jennifer Mulhall-Daudel, HS Contracts Manager

Reviewed/Approved by Department  
▶  
Phalos Haire, Director,  
Preschool Services Department

Date \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

**Colton Joint Unified School District**  
**FY 2019-20 Budget**

**(Funded Slots: 176 Federal Full and Part-Day Slots)**

| <b>GABI</b> | <b>Description</b>                                    | <b>Federal<br/>Head Start<br/>Funds</b> | <b>Funds<br/>Increase<br/>2019-20</b> | <b>Total<br/>Budget<br/>FY 2019-20</b> |
|-------------|---|---|---------------------------------------|--|
| <b>A.</b>   | <b>Personnel</b>                                      |   |                                       |  |
| A01         | Program Managers & Content Area Experts               | 60,000                                  | -                                     | 60,000                                 |
| A02         | Teachers/Infant Toddler Teachers                      | 350,000                                 | 50,000                                | 400,000                                |
| A05         | Teacher Aides & Other Education Personnel             | 170,000                                 | -                                     | 170,000                                |
| A06         | Nutrition Services Personnel                          | -                                       | -                                     | -                                      |
| A11         | Other Family & Community Partnership Personnel        | 41,000                                  | -                                     | 41,000                                 |
| A16         | Clerical personnel                                    | 12,000                                  | -                                     | 12,000                                 |
| A17         | Fiscal Personnel                                      | 22,000                                  | -                                     | 22,000                                 |
| A19         | Maintenance Personnel                                 | 27,000                                  | -                                     | 27,000                                 |
|             | <b>Total Personnel</b>                                | <b>682,000</b>                          | <b>50,000</b>                         | <b>732,000</b>                         |
| <b>B.</b>   | <b>Fringe Benefits</b>                                |   |                                       |  |
| B01         | Social Security(FICA), State Disability, Unemployment | 44,000                                  | -                                     | 44,000                                 |
| B02         | Health/Dental/Life insurance                          | 165,000                                 | -                                     | 165,000                                |
| B03         | Retirement  | 125,000                                 | -                                     | 125,000                                |
| B04         | Other Fringe  | -                                       | -                                     | -                                      |
|             | <b>Total Fringe Benefits</b>                          | <b>334,000</b>                          | <b>-</b>                              | <b>334,000</b>                         |
| <b>E.</b>   | <b>Supplies</b>                                       |   |                                       |  |
| E01         | Office Supplies                                       | 400                                     | -                                     | 400                                    |
| E02         | Child and Family Service Supplies                     | 3,200                                   | -                                     | 3,200                                  |
| E03         | Food Services Supplies                                | -                                       | -                                     | -                                      |
| E04         | Other Supplies  | -                                       | -                                     | -                                      |
|             | <b>Total Supplies</b>                                 | <b>3,600</b>                            | <b>-</b>                              | <b>3,600</b>                           |
| <b>H.</b>   | <b>Other</b>  |   |                                       |  |
| H02         | Rent  | 1,300                                   | -                                     | 1,300                                  |
| H04         | Utilities, Telephone                                  | 14,964                                  | -                                     | 14,964                                 |
| H06         | Building Maintenance/Repair and Other Occupancy       | 500                                     | -                                     | 500                                    |
| H08         | Local Travel  | 700                                     | -                                     | 700                                    |
| H09         | Nutrition Services                                    | 17,000                                  | -                                     | 17,000                                 |
| H13         | Parent Services                                       | 1,000                                   | -                                     | 1,000                                  |
| H15         | Publication/Advertising/Printing                      | -                                       | -                                     | -                                      |
| H16         | Training or Staff Development                         | 250                                     | -                                     | 250                                    |
| H17         | Other   | -                                       | -                                     | -                                      |
|             | <b>Total Other</b>                                    | <b>35,714</b>                           | <b>-</b>                              | <b>35,714</b>                          |
|             | <b>Total Budget</b>                                   | <b>1,055,314</b>                        | <b>50,000</b>                         | <b>1,105,314</b>                       |
|             | <b>Food Program</b>                                   | <b>-</b>                                | <b>-</b>                              | <b>-</b>                               |
|             | <b>Grand Total Budget</b>                             | <b>1,055,314</b>                        | <b>50,000</b>                         | <b>1,105,314</b>                       |
|             | <b>In-Kind Match Required</b>                         | <b>263,829</b>                          | <b>12,500</b>                         | <b>276,329</b>                         |