

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-937 A-33

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative Kelly Welty, Chief Deputy Director of Sheriff's Administration

Telephone Number (909) 387-0640

Contractor City of Hesperia

Contractor Representative Nils Bentsen, City Manager

Telephone Number (760) 947-1025

Contract Term 07/01/2021 through 06/30/2022

Original Contract Amount \$18,463,990

Amendment Amount \$ 1,091

Total Contract Amount \$18,465,081

Cost Center 4414561000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 33

Effective April 1, 2022, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Nils Bentsen

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Richard D. Luczak, Deputy County Counsel

Reviewed for Contract Compliance
► _____

Reviewed/Approved by Department
► _____
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

Date _____

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2021-22

ADD: 1- Sheriff's Service Specialist; DELETE: 1-Motor Pool Services Assistant
Effective April 1, 2022

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>
	<u>COST</u>
1 - Captain	\$ 432,454 ¹
1 - Lieutenant	348,030 ¹
7 - Sergeant	2,081,457 ¹
5 - Detective/Corporal	1,252,180 ¹
43 - Deputy Sheriff Tier 2	9,210,815 ¹
8 - Sheriff's Service Specialist (1 Effective 04-01-22)	703,920 ¹
2 - Secretary	161,970 ¹
1 - Motor Pool Services Assistant	89,629 ¹
19 - Marked Unit	328,113 ²
5 - Marked Unit - Slick Top	85,373 ²
11 - Unmarked Unit	85,375 ²
2 - Command Staff Vehicle	19,947 ²
13 - Pickup truck	99,850 ²
3 - Citizen Patrol Donated Truck (Equip & Comm Only)	4,866 ³
Dispatch Services	837,220 ¹
89 - HTs (Amortization, Access & Maintenance)	125,401
55 - Taser Replacement (Amortized over 5-years)	18,480
Administrative Support	78,987
Office Automation	265,090
Services & Supplies	119,200
Vehicle Insurance	261,150
Personnel Liability & Bonding	506,909
Workers' Comp Experience Modification	51,908
Law Enforcement Experience Modification	200,299
County Administrative Cost	517,992
Startup Cost	21,089
Cost for FY2021-22	\$ 18,553,480 ¹
Credit for Sheriff's Service Specialist Jul 2021-Mar 2022	\$ (65,993)
Credit for Motor Pool Services Assistant Apr-Jun 2022	\$ (22,407)
Revised Cost for FY2021-22	\$ 18,465,081 ¹

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$1,538,675
2 nd through 9 th payments due the 5 th of each month:	\$1,538,665
10 th through 12 th payments due the 5 th of each month:	\$1,539,029

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

Effective April 1, 2022

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff	-	43.00
		57.00

GENERAL:

Sheriff's Service Specialist	-	8.00
Secretary I	-	2.00
Office Specialist	-	8.00
Motor Pool Service Assistant	-	0.00
Dispatchers	-	7.11
		25.11

VEHICLES:

Marked Patrol Units	-	19
Marked Patrol Units-Slick Top	-	5
Unmarked Units	-	13
Pickup Trucks	-	8
Citizen Patrol	-	5
Donated Vehicles-Ins Only	-	16 *
		66

DONATED VEHICLES LIST:

Citizen Patrol Chevy Trucks	-	3 *
Suzuki Off-road Motorcycles	-	2 *
Utility Trailer	-	1 *
Generator Trailer-Millerbilt	-	1 *
Generator -Airman		1 *
Tower light Trailer		1 *
Fleetwood-Gear Box Trailer		1 *
Az-tex Trailer		1 *
Featherlight Trailer		1 *
ALPR Trailer		4 *
		16 *

* (Included for insurance costs only)