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**Contract Number**

20-1183 A-4

**SAP Number**

4400015717

**Department of Public Health**

**Department Contract Representative**  
**Telephone Number**

Derrick Younger, HS Contracts  
 (909) 388-0222

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**

SAC Health System  
 Gemma Gonzales  
 (909) 259-9113 ext.1827  
 March 1, 2021 through February 28, 2026

**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

\$1,501,821  
 \$1,035,231  
 \$2,537,052  
 9300371000

**IT IS HEREBY AGREED AS FOLLOWS:****AMENDMENT NO. 4**

It is hereby agreed to amend Contract No. 20-1183, effective September 26, 2023, as follows:

**SECTION V. FISCAL PROVISIONS****Paragraph A is amended to read as follows:**

- A. The maximum amount of payment under this Contract shall not exceed \$2,537,052, of which \$2,537,052 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$1,035,768	March 1, 2021 through February 29, 2024
Amendment No. 1	(\$36,057) decrease	March 1, 2021 through February 29, 2024
Amendment No. 2	\$100,000 increase	March 1, 2021 through February 28, 2022
Amendment No. 3	\$402,110	March 1, 2022 through February 29, 2024

Amendment No. 4

\$1,035,231

March 1, 2023 through February 28, 2026

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2021 through February 28, 2022	\$333,237
March 1, 2022 through February 28, 2023	\$584,292
March 1, 2023 through February 29, 2024	\$539,841*
March 1, 2024 through February 28, 2025	\$539,841
March 1, 2025 through February 28, 2026	\$539,841
Total	\$2,537,052

\*This amount includes a decrease of \$44,451 from the previous year.

#### **SECTION VIII. TERM**

**Amend Section VIII to read as follows:**

This Contract is effective as of March 1, 2021, and is extended from its original expiration date of February 28, 2024, to expire on February 28, 2026, but may be terminated earlier in accordance with provisions of Section IX of the Contract.

#### **SECTION X. GENERAL PROVISIONS**

**Add Paragraph R to read as follows:**

- R. Campaign Contribution Disclosure (SB 1439) – Contractor has disclosed to the County whether it has made any campaign contributions of more than \$250 to any member of the Board of Supervisors within the earlier of: (1) the date of the submission of Contractor's proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than \$250 to any member of the Board of Supervisors for 12 months after the County's consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$250 to any member of the Board of Supervisors within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of contractor.

#### **ATTACHMENTS**

ATTACHMENT A2 – Add SCOPE OF WORK for Program Year 2023-24

ATTACHMENT J2 – Add PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2023-24

**All other terms and conditions of Contract No. 20-1183 remains in full force and effect.**

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

SAN BERNARDINO COUNTY

► Dawn Rowe  
Dawn Rowe, Chair, Board of Supervisors

Dated: **SEP 26 2023**

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By [Signature]

SAC Health System

(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]

(Authorized signature - sign in blue ink)

Name Jason Lohr, M.D.

(Print or type name of person signing contract)

Title President/CEO

(Print or Type)

Dated: \_\_\_\_\_

Address 250 S. "G" Street

San Bernardino, CA 92410

**FOR COUNTY USE ONLY**

Approved as to Legal Form

DocuSigned by:

► Adam Elbright

Adam Elbright, County Counsel

September 21, 2023

Date \_\_\_\_\_

Reviewed for Contract Compliance

DocuSigned by:

► Patty Steven

Patty Steven, HS Contracts

September 21, 2023

Date \_\_\_\_\_

Reviewed/Approved by Department

DocuSigned by:

► Joshua Dugas

Joshua Dugas, Director

September 21, 2023

Date \_\_\_\_\_



## SCOPE OF WORK – PART A

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED GRANT AND SERVICE

<b>Contract Number:</b>	
<b>Contractor:</b>	SAC Health
<b>Grant &amp; Period:</b>	Part A Contract March 1, 2023 – February 29, 2024.
<b>Service Category:</b>	Oral Health Care
<b>Service Goal:</b>	Improve or maintain the oral health of HIV+ clients throughout the TGA to sustain proper nutrition.
<b>Service Health Outcomes:</b>	Improved or maintained CD4 cell count. Improved or maintained CD4 cell count, as a % of total lymphocyte cell count. Improved or maintained viral load. Improved or maintained oral health.

	SA1 West Riv.	SA2 Mid Riv.	SA3 East Riv.	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 23/24 TOTAL
<b>Proposed Number of Clients</b>	164	86	74	133	258	91	806
<b>Proposed Number of Visits</b> = Regardless of number of transactions or number of units	843	535	482	700	1222	554	4336
<b>Proposed Number of Units</b> = Transactions or 15 min encounters	5863	3815	3472	5052	4680	3943	26825

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:		SERVICE AREA	TIMELINE	PROCESS OUTCOMES
<b>Element #1: Comprehensive Oral Exam Activities:</b>		1,2,3,4,5,6	03/01/23-02/29/24	Completion of 100% oral examination monitored by chart review within electronic dental record.
<ul style="list-style-type: none"> <li>New clients will have a complete oral examination recorded in their chart within 60 days of initial visit.</li> </ul>				
<b>Element #2: Development of Treatment Plan Activities:</b>		1,2,3,4,5,6	03/01/23-02/29/24	Completion of 100% of treatment planning developed and documented which will be monitored by chart review.
<ul style="list-style-type: none"> <li>All new clients will have treatment plan developed in their chart based on oral examination and documented that the treatment plan has been discussed with the client.</li> <li>All returning clients for periodic examination will have a new treatment plan in the chart based on oral examination and documented that the treatment plan has been discussed with the client.</li> <li>Relevant findings will be recorded in client's dental chart</li> </ul>				Chart review.  Chart review.
<b>Element #3: Treatment Visit Activities:</b>		1,2,3,4,5,6	03/01/23-02/29/24	Projected unit of service and unduplicated client visits will be measured by SAC Health dental clinic schedule.
<b>Element #4: Development of Oral Hygiene Plan Activities:</b>		1,2,3,4,5,6	03/01/23-02/29/24	Completion of 100% of oral hygiene plan developed for each client will be monitored by chart review and appointment schedule.
<ul style="list-style-type: none"> <li>Clients with periodontal disease will require six-week follow-up evaluation after the initial periodontal treatment (deep/root cleaning). The client will be in a three-four month's recall until compliant to treatment, then they will be on a six-month recall program.</li> <li>Clients without periodontal disease and no predisposing factors will be on six-month hygiene program after the initial prophylactic visits.</li> </ul>				



# ATTACHMENT A2

<p><b>Element #5: Preventive Visit Activities:</b></p> <ul style="list-style-type: none"> <li>Returning clients for periodic examination after six months of initial examination and oral prophylactic visits will receive another preventive care such as oral prophylaxis to maintain compliance with their oral health care.</li> </ul>	1,2,3,4,5,6	03/01/23-02/29/24	By pre-appointment schedule/or sending recall notices.
<p><b>Element #6: Emergency Care Visit Activities:</b></p> <ul style="list-style-type: none"> <li>SAC Health dental clinic will provide 40 hours of emergency service each week.</li> </ul>	1,2,3,4,5,6	03/01/23-02/29/24	Achievement of this objective will be measured by SAC Health clinic schedule.
<p><b>Element #7: Services based on C&amp;L Competency Standards Activities:</b></p> <ul style="list-style-type: none"> <li>SAC Health clinic conduct diversity education and training to staff regarding culturally and linguistically appropriate service delivery to African American and Hispanic/Latino.</li> <li>SAC Health clinic conducts patient experience surveys that are culturally and linguistically appropriate service delivery to African American and Hispanic/Latino.</li> </ul>	1,2,3,4,5,6	03/01/23-02/29/24	<p>Mandatory annual training developed and implemented by SAC Health People Success Team.</p> <p>Electronic Surveys are distributed 24 hours after completion of visit and available in English and Spanish.</p> <p>Paper Surveys are coded to obtain data about specific sites, departments, and providers. Completed surveys are tabulated by an external company and Quality Department will prepare the report to be presented to the SAC Health Governing Board</p>
<p><b>Element #7: Dental Specialty Services Activities:</b></p> <ul style="list-style-type: none"> <li>SAC Health clinic will utilize non-Ryan White Provider for dental specialty services such as Periodontist and Oral Pathology that are beyond the scope of a general dentist.</li> <li>SAC Health dental clinic will provide 40 hours of continuity of care upon completion of specialty services.</li> </ul>	1,2,3,4,5,6	03/01/23-02/29/24	All HIV clients receiving specialty services are reported as eligible scopes.

# RYAN WHITE (RW) PART A PROGRAM BUDGET & ALLOCATION PLAN

RW Program Mar 1, 2023 - Feb 28, 2024

Agency Name: SAC HEALTH SYSTEM

Service Category: DENTAL

	A	B	C
	Non RW Part A Funds	New RW Part A Cost	Total Cost
<b>Budget Category</b>			
<b>Personnel with Benefits</b>			
Title: PROGRAM MANAGER - M. FURMAN (Salary=\$109774.60*16.84998% FTE). A Registered Dental Hygienist in Alternative Practice, she communicates agency-specific QM needs to the RW-Recipient. Compiles, tracks, and submits data reports to RW-Recipient. Additionally, she provides and facilitates training/support for agency staff. Updates agency staff on QM progress within the TGA and monitors and evaluates CQM program activities.	91,277.60	18,497.00	109,774.60
<b>TOTAL PERSONNEL (with Benefits)</b>	91,277.60	18,497.00	109,774.60
<b>Fringe Benefits - 35% of Total Personnel</b>	31,947.16	6,474.00	38,421.16
<b>TOTAL PERSONNEL (with Benefits)</b>	123,224.76	24,971.00	148,195.76
<b>Other ( Examples: Supplies, Travel, Rent, Utilitie, Depreciation, Maintenance, Telephone, Computers)</b>			
<b>Travel Vouchers</b>			
	0.00		
	0.00		
<b>TOTAL OTHER</b>	0.00	0.00	0.00
<b>Administration: 10% Indirect Cost</b>	0.00	0.00	0.00
<b>TOTAL BUDGET (Subtotal &amp; Administration)</b>	0.00	24,971.00	0.00
<b>Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)</b>			24,971.00
<b>Total Number of Ryan White Part A Units to be Provided for this Service Category:</b>			0.00
<b>Total Ryan White Part A Cost Per Unit (RW Part A Budget Divided by RW Units to be Provided):</b>			0.00
<b>List Other payers Associated with funding in column A:</b>			
New Client			
LLUSD-Part F			
Private Insurance			
Private Pay			
Denti-Cal			
Sliding Scale			



# **RYAN WHITE (RW) PART A PROGRAM BUDGET & ALLOCATION PLAN**

**RW Program Mar 1, 2023 - Feb 28, 2024**

**Agency Name: SAC HEALTH SYSTEM**

**Service Category: DENTAL**

	A	B	C
Budget Category	Non RW Part A Funds	New RW Part A Cost	Total Cost
<b>Personnel with Benefits</b>			
Title: Hygiene - A. Vargas (Salary=\$86427.80*40.18961% FTE). Provides dental hygiene assessment and development , planning and implementation of a dental hygiene care plan. It also includes oral health education and counseling. Performs preventive and therapeutic interventions, including oral prophylaxis, subgingival and supragingival scaling and root planning.	51,692.80	34,735.00	86,427.80
Title: RDA (Registered Dental Assistant) - Z. TOLEDO (Salary=\$45459.80*40.18495% FTE). Seat and prepare patients for their visit. Prepare instruments and operator for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	27,191.80	18,268.00	45,459.80
Title: RDA (Registered Dental Assistant) - R. Floria (Salary=\$44572.50*40.18621% FTE). Seat and prepare patients for their visit. Prepare instruments and operator for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	26,660.50	17,912.00	44,572.50
Title: Front Office Supervisor - D. GUZMAN (Salary=\$70050.80*40.18655% FTE) - Register, re-enroll, recertify patients. Collects RW eligibility documentations upon patient check in. Sets up appointment and answers phone. Collects demographic information. Enter patient information into the Aries system. Arrange referral services and does eligibility determination for program coverage benefits. Also maintains recall system (check ups).	41,899.80	28,151.00	70,050.80
Title: PSR - R. SALAZAR - (Salary=\$51045.50*40.18571% FTE)-Coordinate the delivery of dental services to an assigned client population of persons with HIV infection in a manner consistent with the policies and procedures of the organization and related program protocols. Ensure timely and coordinated access to various dental programs and support services and continuity of care through establishment of a single, coordinated dental treatment plan and ongoing assessment of the client's needs and personal support system. Serve as one of the representative for the HIV statewide web-based electronic system (ARIES) for the Inland Empire HIV program and act as a resource and referral source for clients, making recommendations concerning various program benefits.	30,532.50	20,513.00	51,045.50
<b>TOTAL PERSONNEL (with Benefits)</b>	177,977.40	119,579.00	297,556.40
<b>Fringe Benefits - 35% of Total Personnel</b>	62,292.09	41,852.65	104,144.74
<b>TOTAL PERSONNEL (with Benefits)</b>	240,269.49	161,431.65	401,701.14
<b>Personnel without Benefits</b>			
Title: Dentist - DR. R. TURNER (Salary=\$211951.00 x 40.186% FTE) Provides dental services including development of comprehensive treatment plan and oral hygiene maintenance plan. Also provides emergency dental care, preventive care (prophylaxis and coronal polishing), periodontal, restorative, endodontic, prosthetic and oral surgery procedures. Educate patient about oral health. Provides referrals for procedures which exceed provider's scope of work and prescribes necessary medication for dental related cases. (NO BENEFITS)	126,776.37	85,174.63	211,951.00
<b>TOTAL PERSONNEL</b>	367,045.86	246,606.28	613,652.14
<b>Other ( Examples: Supplies, Travel, Rent, Utilitie, Depreciation, Maintenance, Telephone, Computers)</b>			
<b>Dental Supplies</b>	118,599.28	79,720.72	198,320.00
<b>Purchased Services - Dental Lab</b>	77,759.00	52,241.00	130,000.00
<b>Rent</b>	202,876.00	136,302.00	339,178.00
<b>TOTAL OTHER</b>	399,234.28	268,263.72	667,498.00
<b>SUBTOTAL (Total Personnel and Total Other)</b>	766,280.14	514,870.00	1,281,150.14
<b>Administration: 10% Indirect Cost</b>	259,029.51	0.00	259,029.51
<b>TOTAL BUDGET (Subtotal &amp; Administration)</b>	1,025,309.65	514,870.00	1,540,179.65
<b>Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)</b>			1,540,179.65
<b>Total Number of Ryan White Part A Units to be Provided for this Service Category:</b>			26,825.00
<b>Total Ryan White Part A Cost Per Unit (RW Part A Budget Divided by RW Units to be Provided):</b>			19.19