

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY  
AND RECORD OF ACTION**

**September 9, 2025**

**FROM**

**JOSHUA DUGAS, Director, Department of Public Health**

**SUBJECT**

Amendment to Agreement with the California Department of Public Health for Immunization Local Assistance Funding

**RECOMMENDATION(S)**

Approve **Amendment No. 1 to Agreement No. 23-336** (State Agreement No. 22-11081) with the California Department of Public Health for Immunization Local Assistance funding, to provide continued support for vaccination services, decreasing the amount by \$75,392, from \$13,418,586 to \$13,343,194, with no change to the total grant performance period of July 1, 2022 through June 30, 2027.

(Presenter: Joshua Dugas, Director, 387-9146)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Provide for the Safety, Health and Social Service Needs of County Residents.**

**Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.**

**FINANCIAL IMPACT**

This item will not result in the use of Discretionary General Funding (Net County Cost). The 2025-26 allocation in the amount of \$427,221 from the California Department of Public Health (CDPH) for Immunization Local Assistance funding does not require a local match. Adequate appropriation and revenue have been included in the Department of Public Health's (DPH) 2025-26 budget and will be included in future recommended budgets.

**BACKGROUND INFORMATION**

DPH receives Immunization Local Assistance funding to improve immunization coverage rates and reduce illness, disability, and death due to vaccine preventable diseases. DPH activities include prevention, surveillance, quality assurance, vaccine related education for the community and providers, and outbreak control for vaccine preventable diseases such as measles, pertussis, meningococcal disease, hepatitis, and varicella.

On January 4, 2023, the County Administrative Office authorized the submission of a grant application to CDPH for Immunization Local Assistance funding, in the amount of \$13,418,586, for the period of July 1, 2022 through June 30, 2027.

On May 9, 2023 (Item No. 36), the Board of Supervisors (Board) approved Agreement No. 23-336 (Agreement) from CDPH for Immunization Local Assistance funding, in the amount of \$13,418,586, for the period of July 1, 2022 through June 30, 2027. The Agreement provided

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funding in the amounts of \$10,905,521 for COVID-19 related activities, and \$2,513,065 for countywide immunization services.

On July 31, 2025, DPH received from CDPH Amendment No. 1 to the Agreement, an allocation notice decreasing the anticipated 2025-26 funding by \$75,392, from \$502,613 to \$427,221, with the total agreement amount decreasing from \$13,418,586 to \$13,343,194, and no change to the total grant performance period of July 1, 2022 through June 30, 2027. The reduction in funding will be absorbed through salary savings and will not impact DPH's immunization services or activities.

This item is being presented at this time, as this is the first date available for presentation following the required operational, fiscal, and legal reviews. Approval at this time will not impact DPH's immunization services or activities.

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Daniel Pasek, Deputy County Counsel, 387-9000) on August 18, 2025; and County Finance and Administration (Iliana Rodriguez, Administrative Analyst, 387-4205) on August 22, 2025.

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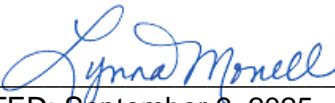
Record of Action of the Board of Supervisors  
San Bernardino County

**APPROVED (CONSENT CALENDAR)**

Moved: Joe Baca, Jr. Seconded: Curt Hagman

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY   
DATED: September 9, 2025



cc: PH - Correra w/agree  
Contractor - c/o PH w/agree  
File - w/agree

CCM 09/10/2025