



Contract Number
18-207 A1

SAP Number
N/A

County Administrative Office

Department Contract Representative	Brad Jensen, Governmental and Legislative Affairs Director
Telephone Number	(909) 387-4831
Contractor	San Manuel Band of Mission Indians
Contractor Representative	Dan Little, Chief Intergovernmental Affairs Officer
Telephone Number	
Contract Term	04/17/2018 through 04/10/2042
Original Contract Amount	
Amendment Amount	
Total Contract Amount	
Cost Center	

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 1

WITNESSETH:

IN THAT CERTAIN Agreement: Contract No. 18-207 by and between San Bernardino County ("County") and the San Manuel Band of Mission Indians, the Intergovernmental Agreement (IGA) for County contracted public services and law enforcement service to the San Manuel Band of Mission Indians, which first became effective April 17, 2018, the following changes to Exhibit 3 of the IGA are hereby made and agreed to effective July 1, 2022:

- EXHIBIT 3** is hereby DELETED and is SUBSTITUTED therefore with a new Exhibit 3 attached hereto and incorporated by reference.
- Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By _____
Deputy

San Manuel Band of Mission Indians
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Dan Little
(Print or type name of person signing contract)

Title Chief Intergovernmental Affairs Officer
(Print or Type)

Dated: _____

Address 26569 Community Center Drive
Highland, CA 92346

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
► _____ John Tubbs II, Deputy County Counsel	► _____	► _____ Kelly Welty, Chief Deputy Director of Sheriff's Administration
Date _____	Date _____	Date _____

EXHIBIT 3
San Bernardino County Sheriff's Department
Law Enforcement Services for
San Manuel Band of Mission Indians
FY 2022-23

CHANGE: ADD 2- UNMARKED UNITS - EFFECTIVE JULY 1, 2022

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u>
	<u>COST</u>
0.38 - Lieutenant	135,243 ¹
1.65 - Sergeant	495,076 ¹
11.52 - Deputy Sheriff (416 hours per week)	2,486,454 ¹
2.30 - Office Specialist	183,062 ¹
0.26 - Motor Pool Services Assistant	23,122 ¹
5.00 - Marked Unit	91,730 ²
2.00 - Unmarked Unit (Effective 07-01-2022)	16,538 ²
Dispatch Services	196,972 ¹
16 - HTs (Amortization, Access & Maintenance)	22,544
12 - Taser Replacement (Amortized over 5-years)	4,032
Administrative Support	25,649
Office Automation	56,613
Services & Supplies	11,520
Vehicle Insurance	39,358
Personnel Liability & Bonding	125,121
Workers' Comp Experience Modification	14,547
Law Enforcement Experience Modification	72,929
County Administrative Cost	117,711
Startup Cost	245
Cost for FY2022-23	\$ 4,118,466 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$343,211
2 nd through 12 th payments due the 5 th of each month:	\$343,205

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Tribe on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Tribe is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Tribe on a quarterly invoice.

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San Bernardino County Sheriff's Department
Law Enforcement Services for
San Manuel Band of Mission Indians
FY 2022-23

Additional Costs Billed Quarterly:

The Tribe will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.38
Sergeant	-	1.65
Deputy Sheriff	-	11.52
		13.55

GENERAL:

Office Specialist	-	2.30
Motor Pool Service Assistant	-	0.26
Dispatchers	-	1.71
		4.27

VEHICLES:

Marked Patrol Units	-	5
Unmarked Patrol Units	-	2
		7