



Contract Number

94-765 A-42

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Chino Hills
Contractor Representative	Rod Hill, City Manager
Telephone Number	(909) 364-2610
Contract Term	07/01/2026 through 06/30/2027
Original Contract Amount	\$ 21,139,476
Amendment Amount	-----
Total Contract Amount	\$ 21,139,476
Cost Center	4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 42

Effective July 1, 2026, Contract No. 94-765 to provide law enforcement services to the City of Chino Hills is hereby amended by replacing the Schedule A referred to in Section II. CONSIDERATION with the new Schedule A that is attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Chino Hills

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Rod Hill

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 14000 City Center Drive

Chino Hills, CA 91709-4869

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2026-27

<u>LEVEL OF SERVICE</u>	<u>FY 2026-27</u> <u>COST</u>
1.00 - Captain	\$ 595,439 ¹
1.00 - Lieutenant	445,093 ¹
8.00 - Sergeant	2,893,704 ¹
4.00 - Detective/Corporal	1,241,244 ¹
39.00 - Deputy Sheriff	10,283,286 ¹
5.00 - Sheriff's Service Specialist	524,565 ¹
1.00 - Crime Analyst	146,406 ¹
1.00 - Administrative Assistant	102,422 ¹
8.00 - Law & Justice Office Specialist	835,792 ¹
16.00 - Marked Unit	367,764 ²
2.00 - Marked Unit - Slick Top	45,582 ²
11.00 - Unmarked Unit	125,349 ²
2.00 - Command Staff Vehicle	32,299 ²
6.00 - Pickup truck	67,483 ²
1.00 - Citizen Patrol Truck	9,697 ²
1.00 - Truck - Donated	2,530 ³
Dispatch Services	1,052,963 ¹
74.00 - HTs (Amortization, Access & Maintenance)	154,068
5.00 - Additional MDCs	4,851
Administrative Support	92,022
Office Automation	226,069
Axon Contract	124,088
Vehicle Insurance	310,760
Personnel Liability & Bonding	1,665,166
Workers' Comp Experience Modification	36,050
County Administrative Cost	273,277
	<u>Cost for FY2026-27 \$ 21,657,967 ¹⁻⁵</u>
Less Credit for Support Services to Unincorporated Areas	\$ (518,491) ¹
	<u>Net Cost for FY 2026-27 \$ 21,139,476 ¹⁻⁵</u>

Monthly Payment Schedule

1 st payment due July 15, 2026:	\$1,761,623
2 nd through 12 th payments due the 5 th of each month:	\$1,761,623

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2026-27

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	<u>39.00</u>
		53.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Law & Justice Office Specialist	-	8.00
Dispatchers	-	<u>6.37</u>
		21.37

VEHICLES:

Marked Patrol Units	-	16.00
Marked Patrol Units-Slick Top	-	2.00
Safety Unmarked Units	-	11.00
Command Staff Units	-	2.00
Pickup Trucks	-	6.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	<u>7.00 *</u>
		45.00

DONATED VEHICLES LIST:

SUV-Command Post	-	1.00 *
Enclosed Utility Trailer	-	1.00 *
Utility Trailer	-	1.00 *
Display Board Trailer	-	1.00 *
Chevrolet Bolt Electric Vehicle	-	1.00 *
Kawasaki Mule Pro-FXT	-	1.00 *
Utility Transport Trailer for Pro-FXT	-	<u>1.00 *</u>
		7.00

* (Included for insurance costs only)

**SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2026-27**

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	FY 2026-27 <u>COST</u>
-0.10 - Lieutenant	(42,680) ¹
-0.86 - Sergeant	(311,630) ¹
-0.60 - Sheriff's Service Specialist	(63,310) ¹
-0.97 - Law & Justice Office Specialist	(100,871) ¹
Cost for FY2026-27	\$ (518,491) ¹

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