REQUIRED DOCUMENT CHECKLIST

October 1, 2019 – September 30, 2022

Check the box in the "Included" column for each document that is included with your Contract Amendment package. Check the box in the "N/A" column if the document is not applicable.

Documents which do not have a box in the "N/A" column are required to be submitted with your Contract Amendment package.

Attach	Attachment/Document Title	Included	N/A	State Use Only Rec'd By (Initials)
1	Required Documents Checklist		IN/A	(miliais)
2	Certification of Contract Amendment Package			
3	Agency Information (applicable if information has changed)			
4	Amendment Budget Plan	\boxtimes		
5	Justification of Staffing Levels (applicable if changing staffing)			
6	Certification of Indirect Cost Rate (applicable if changing ICR percentage)			
7	Justification of Fringe Benefit Rate of 50% or More (applicable if changing FBR to 50% or more for the 1st time)			
8	Justification of Bilingual Pay (applicable if adding bilingual pay to current or new staff)			
9	Justification of Additional Pay (applicable if adding additional pay to current or new staff)			
10	Request for Authorization to Subcontract (applicable if amending current subcontracts or adding new)			
	Government Agency Taxpayer ID Form (Local Gov't) or Payee Data Record (Non-Profit) (applicable every 2 years or when information has changed)			
	Certificate of Insurance (applicable if previous copy expired)			

CERTIFICATION OF CONTRACT AMENDMENT PACKAGE

October 1, 2019 - September 30, 2022

I, Curt Hagman, as the person who can legally bind the agency and certify the Contract Amendment package, hereby affirm the following:

- The statements contained in the Contract Amendment package, and all the supporting documents, are true and accurate to the best of my knowledge;
- The WIC local agency will comply with all applicable fiscal, administrative and operational requirements as outlined in Federal and State regulations, statutes, policies and procedures, and other communications from the California Department of Public Health, Women, Infants, and Children Division (CDPH/WIC Division):
- The Contract Amendment package and executed contract, along with all the supporting documentation submitted to the CDPH/WIC Division are public documents, open to public inspections, and any revisions must be made in writing to the CDPH/WIC Division;
- The WIC local agency will spend at least the minimum required amount of allocated funds on nutrition education activities, as described in Exhibit A, Scope of Work, Provision 7.A.14;
- The WIC local agency will spend at least the minimum required amount of allocated funds on breastfeeding promotion and support-related activities, as described in Exhibit A, Scope of Work, Provision 7.A.15;
- The WIC local agency will maintain the required current certificate of insurance, as described in Exhibit E, Provision 2 of the contract;
- If the WIC local agency is a Non-Profit organization, the Non-Profit status is current.

I certify that I have the authority to request a Contract Amendment for the following agency:

County of San Bernardino

Legal Name of Local Agency

		(Must be legal entity name; do	not abbreviate)										
Α	Agency's Legal	county of San Bernardino											
	Name												
В	Type of Organization		Catalog of Federal Domestic Assistance (CFDA) #: 10.557 Federal Employers'										
			106376861 (must be 9 digits)	ID #:95-6002748									
		Physical Street Address	'										
	Parent Agency's	351 North Mountain View	/ Avenue										
С	Physical Street Address	City, State, and Zip Code											
	Address	San Bernardino, CA 924	15-0010										
		Mailing Address (if different th	an street address)										
	Parent Agency's												
D	Mailing Address	City, State, and Zip Code											
		Shipping Address (if different	than mailing address)										
_	Parent Agency's												
E	Shipping Address	City, State, and Zip Code											
	Address												
		Mailing Address (address whe	ere executed contract should	d be sent)									
_	Mailing Address	351 North Mountain View	v Avenue										
F	for Executed Contract	City, State, and Zip Code											
	Oontract	San Bernardino, CA 924	15-0010										
		Mailing Address (address whe	ere payments should be sen	nt)									
	Remittance	351 North Mountain View	v Avenue										
G	Mailing Address	City, State, and Zip Code											
		San Bernardino, CA 924	15-0010										
		Authorized Representative's Neertify the package)	Name (Person who can lega	nlly bind the agency and									
		Curt Hagman											
		Title and Credentials											
н	Certification of	Chairman, Board of Supervisors											
	Package	Physical Street Address											
		385 N. Arrowhead Avenu	ıe, Fifth Floor										
		City, State, and Zip Code											
		San Bernardino, CA 924	15										
		City, State, and Zip Code											

		Authorized Signatory's Name (Person who can legally the contract)	bind the agency and sign								
		Curt Hagman									
		Title and Credentials									
h	Contract	Chairman, Board of Supervisors									
	Signature	Physical Street Address									
		385 N. Arrowhead Avenue, Fifth Floor									
		City, State, and Zip Code									
		San Bernardino, CA 92415									
		Name (type or print)									
		Trudy Raymundo									
		Title and Credentials									
		Director of Public Health									
	Agency Director	Physical Street Address									
J	(CEO or Highest	351 North Mountain View Avenue									
ľ	Public Health Director/Officer)	City, State, and Zip Code									
	Director/Officer)	San Bernardino, CA 92415-0010									
		Mailing Address (if different)	Telephone #:								
			(909) 387-9146								
		Email Address	Fax #:								
		Trudy.Raymundo@dph.sbcounty.gov	(909) 387-6228								
		Name (type or print)									
		Heather Wellons-Blum, RD									
		Title and Credentials									
		Program Manager, Registered Dietitian									
		Physical Street Address									
K	WIC Director	1505 S. D Street, Suite 203									
		City, State, and Zip Code									
		San Bernardino, CA 92408	17.1.1								
		Mailing Address (if different)	Telephone #:								
		Empil Address	(909) 388-5663								
		Email Address	Fax #:								
		hblum-wellons@dph.sbcounty.gov	(909) 888-8523								

		Name (type or print)										
		Kanisha Neal, RD										
		Title and Credentials										
		Breastfeeding Coordinator/Regional Breastfeeding Liasion										
		(interim)/Registered Dietitian										
	Breastfeeding	Physical Street Address										
L	Coordinator	1505 S. D. Street, Suite 203										
		City, State, and Zip Code										
		San Bernardino, CA 92408 Mailing Address (if different)										
		Telephone #:										
			(909) 388-5668									
		Email Address	Fax #:									
		Kanisha.Neal@dph.sbcounty.gov (909) 381-0										
		Name (type or print)										
		Angela Bedney, RD										
		Title and Credentials										
		Nutrition Education Coordinator/Registered Di	etitian									
		Physical Street Address										
	Nutrition	1505 S. D. Street, Suite 203										
M	Education Coordinator	City, State, and Zip Code										
	000141114101	San Bernardino, CA 92408										
		Mailing Address (if different)	Telephone #:									
			(909) 388-5687									
		Email Address	Fax #:									
		Angela.Bedney@dph.sbcounty.gov (909) 381-02										

N	SERVICES PROVIDED
	Check the appropriate box describing the relative availability of health and administrative services to be made available at your WIC local agency to all WIC participants:
	Public or private nonprofit health agency that will provide ongoing, routine pediatric and obstetric care and administrative services.
	Public or private nonprofit health or human service agency that will enter into a written agreement with another agency for either ongoing, routine pediatric and obstetric care or administrative services.
	Public or private nonprofit health agency that will enter into a written agreement with private physicians, licensed by the State, in order to provide ongoing, routine pediatric and obstetric care to a specific category of participants (women, infants or children).
	Public or private nonprofit human service agency that will enter into a written agreement with private physicians, licensed by the State, to provide ongoing, routine pediatric and obstetric care.
	Public or private nonprofit health or human service agency that will provide ongoing, routine pediatric and obstetric care through referral to a health provider.
	Authority: 7 CFR 246.5 (d)(1)

October 1, 2019 - September 30, 2022

O LIST OF THE FIVE HIGHEST COMPENSATED OFFICERS

Report the Name, Title and Total Annual Compensation of the five (5) most highly compensated officers of the proposed parent agency if one or more of the following conditions apply:

- 1. The parent agency in the preceding fiscal year received 80 percent or more of its annual gross revenues in Federal awards.
- 2. The parent agency received \$25 million or more in annual gross revenue in its preceding fiscal year, from (a) Federal procurement contracts and subcontracts, and (b) Federal grants, subgrants, and cooperative agreements; and the amount so received amounted to 80 percent or more of its annual gross revenues.
- 3. The public does not have access to information about the grantee's executive compensation through periodic reports filed with the Securities and Exchange Commission under the Securities Exchange Act of 1934 or with the Internal Revenue Service under the Internal Revenue Code of 1986.

Check if not applicable	to your	organization	\boxtimes
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Authority: 2 CFR Part 170, Appendix A, Section 1.b.

Name	Title	Total Annual
Ivaille	Tide	Compensation
		\$
		\$
		\$
		\$
		\$

Exhibit B, Attachment I Budget Detail Worksheet October 1, 2019 - September 30, 2022

								Year 1 10/1/2019 - 9/30/2020									
										10/1	/2019 - 9/30/202	20					
Personnel WIC Position Title	Official Classification Title	Exhibit A SOW 7.A.	Exhibit A Attach I	Current Base Annual Salary Minimum	Amended Current Base Annual Salary	Current Base Annual Salary Maximum	Current Base Annual Salary Maximum	FTE	FTE Adj.	Amended FTE	Budgeted Amount	Budget Adj.	Amended Budgeted Amount				
Accountant	Accountant I/II/III	3,8,13,14,15		37,648	38,584	78,332	80,288	0.50		0.50	25,709		25,709				
Administrative Supervisor ②	Administrative Supervisor I	18		62,774	64,334	86,465	88,629	0.70	0.00	0.70	59,984	3,559	63,543				
Information Technology Support	Automated Systems Analyst I/II/ Tech	8,18,20,21		53,019	54,350	72,800	88,629	0.90	0.00	0.90	63,196	(4,730)	58,466				
Fiscal Specialist	Fiscal Specialist	8,16,17,18		33,134	34,986	46,883	48,048	1.00		1.00	51,276		51,276				
Health Education Assistant/Local Vendor Liaison	Health Education Assistant	1, 5-9	1-5	41,475	42,515	57,075	58,510	2.00		2.00	110,331		110,331				
Local Vendor Liaison/Outreach Coordinator	Health Education Specialist I	1,6,7,8	5,6	44,658	45,781	61,381	62,920	1.00		1.00	51,963		51,963				
WIC Nutrition Assistant (WNA)	Health Services Assistant I	1,8,9	1-6	28,122	28,829	38,563	39,520	73.00	0.00	73.00	2,881,808	(215,984)	2,665,824				
Site Lead	Health Services Assistant II	1,8,9	1-5	29,931	30,680	41,246	42,286	8.00		8.00	361,109		361,109				
Nutritionist	Nutritionist	1, 5-9	1-5	49,192	49,192	67,600	67,600	11.00		11.00	639,758		639,758				
Nutrition Education Coordinator	Nutritionist	1-3, 5-9	1-5	49,192	49,192	67,600	67,600	1.00		1.00	58,160		58,160				
Training Coordinator	Nutritionist	1-3, 5-9	1-5	49,192	49,192	67,600	67,600	1.00		1.00	58,160		58,160				
Regional Breastfeeding Liaison	Nutritionist	1, 5-9	1-5	49,192	49,192	67,600	67,600	1.00	(0.70)	0.30	58,160	(40,712)	17,448				
Breastfeeding Coordinator	Nutritionist	1,7,8,10	1-5	49,192	49,192	67,600	67,600	1.00		1.00	58,160		58,160				
Call Center Support	Office Assistant II	1,8,9	6	28,475	29,182	39,104	40,082	5.00	1.00	6.00	182,657	28,475	211,132				
Office Assistant III	Office Assistant III	6,7,8,9		31,345	32,136	43,056	44,138	1.00		1.00	45,763		45,763				
WIC Director	PH Program Manager	1-22	5	80,267	82,264	110,572	113,339	1.00	0.00	1.00	100,278	7,722	108,000				
Program Specialist	Program Specialist I	6		53,019	54,350	72,800	74,630	1.00		1.00	61,198		61,198				
Program Coordinator	Public Health Program Coordinator	1-22	5	67,579	69,264	92,976	95,306	2.00	0.00	2.00	171,279	11,095	182,374				
Administrative Assistant	Administrative Assistant/Secretary I	4,8		34,134	34,986	46,883	48,048	1.00		1.00	42,662		42,662				
Warehouse Support	Storekeeper/Store Specialist	8,9		27,165	28,413	44,387	45,490	0.80		0.80	29,998		29,998				
Site Supervisor	Supervising Health Services Assistant	1,7,8,10,22	1-5	32,552	33,363	44,678	45,802	9.00		9.00	416,883		416,883				
Supervising Nutritionist	Supervising Nutritionist	1-4,6-11,22	5	54,246	55,598	74,568		5.00	0.00		368,050	(74,568)	293,482				
Call Center Supervisor	Supervising Office Assistant	1,8		35,838	36,733	49,296	50,523	1.00		1.00	49,687		49,687				
Regional Breastfeeding Liaison	Health Education Specialist I/II	<u>1,5-9</u>	<u>1-5</u>		45,781		67,621		1.00			57,666	57,666				
Data Analyst	Statistical Analyst I/II	<u>1-3, 9</u>			59,426		81,702		0.40			23,870	23,870				
Media Specialist	Media Specialist I/II	<u>6,8,9</u>	<u>2,4,5</u>		51,709		74,630		0.20	0.20		11,452	11,452				
Overtime											10,000	30,000	40,000				
Salaries and Wages				5,956,229	(162,155)	5,794,074											
Total FTE										130.80							
④ Fringe Benefits										Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount				
Total Personnel										51.5100%	2,935,229 8,891,458	49,298	2,984,527 8,778,601				

Exhibit B, Attachment I Budget Detail Worksheet October 1, 2019 - September 30, 2022

			10/	Year 1 1/2019 - 9/30/20	20	
Operating Expenses	Exhibit A SOW 7.A.	Exhibit A Attach I		Budgeted Amount	Budget Adj.	Amended Budgeted Amount
General Expenses	6, 17,18,19	1-9		852,103	96,519	948,622
Travel	8	1-9		109,252	2,218	111,470
Training (7)	4, 5, 7, 17	1-9		13,960		13,960
Outreach/Media/Promotion	17	1-9		7,750	00.500	7,750
Facility Costs (See Exhibit B, Attach II for breakdown)	11	1-9		1,466,124	60,588	1,526,712
Total Operating Expenses (8)		1		2,449,189	159,325	2,608,514 Amended
Major Equipment (Unit Cost of \$5,000 or More)	Exhibit A SOW 7.A.	Exhibit A Attach I		Budgeted Amount	Budget Adj.	Budgeted Amount
Equipment	6,17,18, 20, 21	1-9				-
Vehicles	8, 17,18,19	1-9				-
Total Major Equipment				-	-	-
(1) Subcontracts	Exhibit A SOW 7.A.	Exhibit A Attach I		Budgeted Amount	Budget Adj.	Amended Budgeted Amount
						-
				-		-
				-		-
Total Subcontracts				-	-	-
Indirect Costs			Percent Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount
Total Personnel Costs			14.9400% 14.6280%	1,328,383	(44,250)	1,284,133
Total Indirect Costs				1,328,383	(44,250)	1,284,133
Total Budget				\$ 12,669,030	\$ 2,218	\$ 12,671,248

Year 1 Contract Amount \$ 12,671,248
Year 1 Funding Changes
Year 1 Checks/Balances
\$ -

				Year 2						Year 3					
			10/1	/2020 - 9/30/20	21				10/1	1/2021 - 9/30/20	22				
Personnel WIC Position Title	FTE	FTE Adj.	Amended FTE	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	FTE	FTE Adj.	Amended FTE	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Accountant	0.50		0.50	26,223		26.223	0.50		0.50	26.747		26.747	78,679	Daaget Aaj.	78,679
Administrative Supervisor (2)	0.70		0.70	61.183	4.266	65.449	0.70		0.70	62,407	5.005	67.412	183.574	12.830	196,404
Information Technology Support	0.90		0.90	64,460	(2.730)	61,730	0.90		0.90	65,749	(1,730)	64.019	193,405	(9,190)	184,215
Fiscal Specialist	1.00		1.00	52,302	(2,100)	52,302	1.00		1.00	53.348	(1,100)	53.348	156,926	-	156,926
Health Education Assistant/Local Vendor Liaison	2.00		2.00	112,538		112,538	2.00		2.00	114,788		114.788	337,657	-	337,657
Local Vendor Liaison/Outreach Coordinator	1.00		1.00	53,002		53,002	1.00		1.00	54,061		54,061	159,026	-	159,026
WIC Nutrition Assistant (WNA)	73.00		73.00	2,939,463	(134,431)	2,805,032	73.00		73.00	2,998,242	(212,555)	2,785,687	8,819,513	(562,970)	8,256,543
Site Lead	8.00		8.00	368,333	,	368,333	8.00		8.00	375,702	,	375,702	1,105,144	-	1,105,144
Nutritionist	11.00		11.00	652,550		652,550	11.00		11.00	665,600		665,600	1,957,908	-	1,957,908
Nutrition Education Coordinator	1.00		1.00	59,323		59,323	1.00		1.00	60,509		60,509	177,992	-	177,992
Training Coordinator	1.00		1.00	59,323		59,323	1.00		1.00	60,509		60,509	177,992	-	177,992
Regional Breastfeeding Liaison	1.00	-0.90	0.10	59,323	(53,390)	5,933	1.00	-0.90	0.10	60,509	(54,459)	6,050	177,992	(148,561)	29,431
Breastfeeding Coordinator	1.00		1.00	59,323		59,323	1.00		1.00	60,509		60,509	177,992	-	177,992
Call Center Support	5.00	1.00	6.00	186,311	28,475	214,786	5.00	1.00	6.00	190,039	29,614	219,653	559,007	86,564	645,571
Office Assistant III	1.00		1.00	46,678		46,678	1.00		1.00	47,612		47,612	140,053	-	140,053
WIC Director	1.00	0.00	1.00	102,284	4,216	106,500	1.00		1.00	104,329	4,260	108,589	306,891	16,198	323,089
Program Specialist	1.00		1.00	62,422		62,422	1.00		1.00	63,670		63,670	187,290	-	187,290
Program Coordinator	2.00	0.00	2.00	174,705	14,963	189,668	2.00		2.00	178,199	7,586	185,785	524,183	33,644	557,827
Administrative Assistant	1.00		1.00	43,516		43,516	1.00		1.00	44,386		44,386	130,564	-	130,564
Warehouse Support	0.80		0.80	30,599		30,599	0.80		0.80	31,211		31,211	91,808	-	91,808
Site Supervisor	9.00		9.00	425,221		425,221	9.00		9.00	433,728		433,728	1,275,832	-	1,275,832
Supervising Nutritionist	5.00	0.00	5.00	375,412	(74,582)	300,830	4.00		4.00	306,337		306,337	1,049,799	(149,150)	900,649
Call Center Supervisor	1.00		1.00	50,681		50,681	1.00		1.00	51,694		51,694	152,062	-	152,062
Regional Breastfeeding Liaison		1.00	1.00		59,972	59,972		1.00	1.00		62,370	62,370	-	180,008	180,008
Data Analyst		0.20	0.20		12,412	12,412		0.20	0.20		12,908	12,908	-	49,190	49,190
Media Specialist		0.20	0.20		11,910	11,910		0.20	0.20		12,386	12,386	-	35,748	35,748
Overtime				10,000	15,000	25,000				10,000	5,000	15,000	30,000	50,000	80,000
Salaries and Wages				6,075,175	(113,919)	5,961,256				6,119,885	(129,615)	5,990,270	18,151,289	(405,689)	17,745,600
Total FTE	128.90	1.50	130.40				127.90	1.50	129.40						
④ Fringe Benefits	Percent		Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Percent		Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
	49.2800%		51.5100%	2,993,846	76,796	3,070,642	49.2800%		51.5100%	3,015,879	69,709	3,085,588	8,944,954	195,803	9,140,757
Total Personnel				9,069,021		9,031,898				9,135,764		9,075,858	27,096,243	(209,886)	26,886,357

			Year 2					Year 3					
		10/	1/2020 - 9/30/20	21			10/1	/2021 - 9/30/20	22				
Operating Expenses		·	Budgeted Amount	Budget Adj.	Amended Budgeted Amount			Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
General Expenses			620,062		620,062			506,890		506,890	1,979,055	96,519	2,075,574
Travel			110,674		110,674			112,615		112,615	332,541	2,218	334,759
Training 7			13,260		13,260			13,960		13,960	41,180	-	41,180
Outreach/Media/Promotion			7,750		7,750			7,750		7,750	23,250	-	23,250
Facility Costs (See Exhibit B, Attach II for breakdown)			1,493,352	70,848	1,564,200			1,527,168	68,856	1,596,024	4,486,644	200,292	4,686,936
Total Operating Expenses			2,245,098	70,848	2,315,946			2,168,383	68,856	2,237,239	6,862,670	299,029	7,161,699
(8) Major Egurpment (Unit Cost of \$5,000 or More)			Budgeted Amount	Budget Adj.	Amended Budgeted Amount			Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Equipment			-		-			-		-	-	-	-
Vehicles			-		-			-		-	-	-	-
Total Major Equipment			-	-	-			-			-		-
Subcontracts			Budgeted Amount	Budget Adj.	Amended Budgeted Amount			Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
			-		-			-		-	-	-	-
			-		-			-		-	-	-	-
Total Subcontracts			-	-	-			-	-	-	-	-	-
Indirect Costs	Percent	Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Percent	Amended Percent	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Total Personnel Costs	14.9400%	14.6280%	1,354,911	(33,725)	1,321,186	14.9400%		1,364,883	(8,950)	1,355,933	4,048,177	(86,925)	3,961,252
Total Indirect Costs			1,354,911	(33,725)	1,321,186			1,364,883	(8,950)	1,355,933	4,048,177	(86,925)	3,961,252
Total Budget			\$12,669,030	\$ -	\$ 12,669,030			\$ 12,669,030	\$ -	\$ 12,669,030	\$ 38,007,090	\$ 2,218	\$ 38,009,308

Year 2 Contract Amount \$ 12,669,030
Year 2 Funding Changes
Year 2 Checks/Balances \$ -

Year 3 Contract Amount \$ 12,669,030
Year 3 Funding Changes
Year 3 Checks/Balances \$ -

Exhibit B, Attachment II Facility Cost Worksheet YEAR 1 OCTOBER 1, 2019 - SEPTEMBER 30, 2020

																	Total	Amended Total
																	\$ 1,466,124	\$ 1,526,712
Site # or N/A	Site Name	Site Street Address, City, State & Zip Code	Type of Space (i.e., Clinic Site, Admin, Training Center, Warehouse, Storage Area, Satellite site)	Total Square Footage	Monthly Rent/Lease Amount	Monthly Rent/Lease Adj.	Amended Monthly Rent/Lease Amount	Utility Costs Per Month	Utility Costs Per Month Adj.	Amended Utility Costs Per Month	Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance) Adj.	Amended Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Amended Total Cost of Site Per Month	Total Site Cost Per Year	Amended Total Site Costs Per Year
Site # 029	San Bernardino WIC	2035 N 'D' Street, San Bernardino, CA 92405	Clinic Site	4000	8,238		8,238			-	70		70	8,308	-	8,308	99,696	99,696
Site # 032	Rancho Cucamonga WIC	9507 Arrow Rte Bdg 7 Ste A. Rancho Cucamonga, 91730	Clinic Site	3700	7,773		7,773			-	70		70	7,843	-	7,843	94,116	94,116
Site # 003	Foothill WIC	850 E. Foothill Blvd. Rialto, 92376	Clinic Site	3614	5,644		5,644			-	35		35	5,679	-	5,679	68,148	68,148
Site # 012	Hesperia WIC	16453 Bear Valley Road, Hesperia, 92345	Clinic Site	3214	1,489	744	2,233			-			-	1,489	744	2,233	17,868	26,796
Site # 010	Twentynine Palms WIC	6527 Desert Queen Ave., Twentynine Palms, 92277	Clinic Site	1800	2,300		2,300	280		280	1,000		1,000	3,580	-	3,580	42,960	42,960
Site # 002	WIC Administration	1505 South D Street, San Bernardino, 92415	Administrative Site	9374	17,557		17,557			-			-	17,557	-	17,557	210,684	210,684
Site # 017	Rialto WIC	1515 S. Riverside Ave, Rialto, 92376	Clinic Site	2769	5,274		5,274			-	570		570	5,844	-	5,844	70,128	70,128
Site # 028	Mill Street WIC	606 E. Mill St. San Bernardino, 92408	Clinic Site	4173	8,848		8,848			-	760		760	9,608	-	9,608	115,296	115,296
Site # 035	Victorville WIC	15247 11th St., Ste. 700, Victorville, 92395	Clinic Site	3903	8,242		8,242			-	85		85	8,327	-	8,327	99,924	99,924
NA	Public Health Record Warehouse	1140 E. Cooley Drive, Colton, 92324	Storage	825	167		167			-			-	167	-	167	2,004	2,004
Site # 006	Redlands WIC	800 E. Lugonia Ave., Suite K, Redlands, 92374	Clinic Site	3000	4,371		4,371	450		450	620		620	5,441	-	5,441	65,292	65,292
NA	WIC Storage (Lock N Leave)	322 S. Waterman Ave., San Bernardino, 92408	Storage	1910	1,567		1,567			-		15	15	1,567	15	1,582	18,804	18,984
Site # 036	Highland WIC	1535 E. Highland Ave., San Bernardino, 92404	Clinic Site	3313	7,559		7,559	600		600	1,350		1,350	9,509	-	9,509	114,108	114,108
Site # 025	Fontana WIC	9161 Sierra Ave., Suite 104, Fontana, 92335	Clinic Site	5793	10,531	3,697	14,228			-	80		80	10,611	3,697	14,308	127,332	171,696
Site # 009	Yucca Valley WIC	56357 Pima Trail, Yucca Valley, 92284	Clinic Site	776	1,718		1,718			-	15		15	1,733	-	1,733	20,796	20,796
Site # 005	Ontario WIC	150 E. Holt Blvd., Ontario. 91761	Clinic Site	4828	9,000		9,000	1,600		1,600	1,045		1,045	11,645	-	11,645	139,740	139,740
Site # 001	Barstow WIC	301 East Mountain View Ave., Suite A, Barstow, 92311	Clinic Site	1493			-			-	1,075		1,075	1,075	-	1,075	12,900	12,900
Site # 013	Colton WIC	290 E. "O" Street, Colton, 92324	Clinic Site	2000			-			-	1,845		1,845	1,845	-	1,845	22,140	22,140
Site # 021	Ft. Irwin WIC	Bldg. 1317, Inner Loop & Goldstone, Room 9, Ft. Irwin, 92310	Clinic Site	1225			-			-			-	-	-	-	-	
Site # 012	Hesperia WIC	14135 Main Street, Hesperia, 92345	Clinic Site	4646	9,029	293	9,322	300	300	600	1,020		1,020	10,349	593	10,942	124,188	131,304
							-			-			-	-	-	-		-

Exhibit B, Attachment II Facility Cost Worksheet YEAR 2 OCTOBER 1, 2020 - SEPTEMBER 30, 2021

																	Total	Amended Total
				1							1						\$ 1,493,352	\$ 1,564,20
Site # or N/A	Site Name	Site Street Address, City, State & Zip Code	Type of Space (i.e., Clinic Site, Admin, Training Center, Warehouse, Storage Area, Satellite site)	Total Square Footage	Monthly Rent/Lease Amount	Monthly Rent/Lease Adj.	Amended Monthly Rent/Lease Amount		Utility Costs Per Month Adj.			Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance) Adj.	Amended Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Amended Total Cost of Site Per Month	Total Site Cost Per Year	Amended Total Site Costs Per Year
Site # 029	San Bernardino WIC	2035 N 'D' Street, San Bernardino, CA 92405	Clinic Site	4000	8,485		8,485			-	70		70	8,555	-	8,555	102,660	102,660
Site # 032	Rancho Cucamonga WIC	9507 Arrow Rte Bdg 7 Ste A. Rancho Cucamonga, 91730	Clinic Site	3700	8,007		8,007			-	70		70	8,077	-	8,077	96,924	96,924
Site # 003 F	Foothill WIC	850 E. Foothill Blvd. Rialto, 92376	Clinic Site	3614	5,785		5,785			-	35		35	5,820	-	5,820	69,840	69,840
Site # 012	Hesperia WIC	16453 Bear Valley Road, Hesperia, 92345	Clinic Site	3214			-			-			-	-	-	-	-	-
Site # 010	Twentynine Palms WIC	6527 Desert Queen Ave., Twentynine Palms, 92277	Clinic Site	1800	2,355		2,355	280		280	1,000		1,000	3,635	-	3,635	43,620	43,620
Site # 002	WIC Administration	1505 South D Street, San Bernardino, 92415	Administrative Site	9374	18,084		18,084			-		70	70	18,084	70	18,154	217,008	217,848
Site # 017	Rialto WIC	1515 S. Riverside Ave, Rialto, 92376	Clinic Site	2769	5,393		5,393			-	570		570	5,963	-	5,963	71,556	71,556
Site # 028	Mill Street WIC	606 E. Mill St. San Bernardino, 92408	Clinic Site	4173	9,025		9,025			-	760		760	9,785	-	9,785	117,420	117,420
Site # 035	Victorville WIC	15247 11th St., Ste. 700, Victorville, 92395	Clinic Site	3903	8,490		8,490			-	85		85	8,575	-	8,575	102,900	102,900
NA F	Public Health Record Warehouse	1140 E. Cooley Drive, Colton, 92324	Storage	825	172		172			-			-	172	-	172	2,064	2,064
Site # 006 F	Redlands WIC	800 E. Lugonia Ave., Suite K, Redlands, 92374	Clinic Site	3000	4,502		4,502	450		450	620		620	5,572	-	5,572	66,864	66,864
NA \	WIC Storage (Lock N Leave)	322 S. Waterman Ave., San Bernardino, 92408	Storage	1910	1,614		1,614			-		17	17	1,614	17	1,631	19,368	19,572
Site # 036 H	Highland WIC	1535 E. Highland Ave., San Bernardino, 92404	Clinic Site	3313	7,769		7,769	600		600	1,350		1,350	9,719	-	9,719	116,628	116,628
Site # 025	Fontana WIC	9161 Sierra Ave., Suite 104, Fontana, 92335	Clinic Site	5793	10,847	4,774	15,621			-	80		80	10,927	4,774	15,701	131,124	188,412
Site # 009	Yucca Valley WIC	56357 Pima Trail, Yucca Valley, 92284	Clinic Site	776	1,769		1,769			-	15		15	1,784	-	1,784	21,408	21,408
Site # 005	Ontario WIC	150 E. Holt Blvd., Ontario. 91761	Clinic Site	4828	9,249		9,249	1,600		1,600	1,045		1,045	11,894	-	11,894	142,728	142,728
Site # 001	Barstow WIC	301 East Mountain View Ave., Suite A, Barstow, 92311	Clinic Site	1493			-			-	1,075		1,075	1,075	-	1,075	12,900	12,900
Site # 013	Colton WIC	290 E. "O" Street, Colton, 92324	Clinic Site	2000			-			-	1,845		1,845	1,845	-	1,845	22,140	22,140
Site # 021	Ft. Irwin WIC	Bldg. 1317, Inner Loop & Goldstone, Room 9, Ft. Irwin, 92310	Clinic Site	1225			-			-			-	-	-	-	-	
Site # 012	Hesperia WIC	14135 Main Street, Hesperia, 92345	Clinic Site	4646	10,030	343	10,373	300	300	600	1,020	400	1,420	11,350	1,043	12,393	136,200	148,716
0		0	0 0	0			-			-			-	-	-	-	-	

Exhibit B, Attachment II Facility Cost Worksheet YEAR 3 OCTOBER 1, 2021 - SEPTEMBER 30, 2022

																	Total	Amended Total
																	\$ 1,527,168	\$ 1,596,024
Site # or N/A	Site Name	Site Street Address, City, State & Zip Code	Type of Space (i.e., Clinic Site, Admin, Training Center, Warehouse, Storage Area, Satellite site)	Total Square Footage	Monthly Rent/Lease Amount	Monthly Rent/Lease Adj.	Amended Monthly Rent/Lease Amount	Utility Costs Per Month	Utility Costs Per Month Adj.	Amended Utility Costs Per Month	Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance) Adj.	Amended Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Amended Total Cost of Site Per Month	Total Site Cost Per Year	Amended Total Site Costs Per Year
Site # 029	San Bernardino WIC	2035 N 'D' Street, San Bernardino, CA 92405	Clinic Site	4000	8,740		8,740			-	70		70	8,810	-	8,810	105,720	105,720
Site # 032	Rancho Cucamonga WIC	9507 Arrow Rte Bdg 7 Ste A. Rancho Cucamonga, 91730	Clinic Site	3700	8,247		8,247			-	70		70	8,317	-	8,317	99,804	99,804
Site # 003	Foothill WIC	850 E. Foothill Blvd. Rialto, 92376	Clinic Site	3614	5,929		5,929			-	35		35	5,964	-	5,964	71,568	71,568
Site # 012	Hesperia WIC	16453 Bear Valley Road, Hesperia, 92345	Clinic Site	3214			-			-			-	-	-	-	-	-
Site # 010	Twentynine Palms WIC	6527 Desert Queen Ave., Twentynine Palms, 92277	Clinic Site	1800	2,411		2,411	280		280	1,000		1,000	3,691	-	3,691	44,292	44,292
Site # 002	WIC Administration	1505 South D Street, San Bernardino, 92415	Administrative Site	9374	18,626		18,626			-		70	70	18,626	70	18,696	223,512	224,352
Site # 017	Rialto WIC	1515 S. Riverside Ave, Rialto, 92376	Clinic Site	2769	5,555		5,555			-	570		570	6,125	-	6,125	73,500	73,500
Site # 028	Mill Street WIC	606 E. Mill St. San Bernardino, 92408	Clinic Site	4173	9,206		9,206			-	760		760	9,966	-	9,966	119,592	119,592
Site # 035	Victorville WIC	15247 11th St., Ste. 700, Victorville, 92395	Clinic Site	3903	8,744		8,744			-	85		85	8,829	-	8,829	105,948	105,948
NA	Public Health Record Warehouse	1140 E. Cooley Drive, Colton, 92324	Storage	825	177		177			-			-	177	-	177	2,124	2,124
Site # 006	Redlands WIC	800 E. Lugonia Ave., Suite K, Redlands, 92374	Clinic Site	3000	4,637		4,637	450		450	620		620	5,707	-	5,707	68,484	68,484
NA	WIC Storage (Lock N Leave)	322 S. Waterman Ave., San Bernardino, 92408	Storage	1910	1,662		1,662			-		15	15	1,662	15	1,677	19,944	20,124
Site # 036	Highland WIC	1535 E. Highland Ave., San Bernardino, 92404	Clinic Site	3313	7,985		7,985	600		600	1,350		1,350	9,935	-	9,935	119,220	119,220
Site # 025	Fontana WIC	9161 Sierra Ave., Suite 104, Fontana, 92335	Clinic Site	5793	11,173	5,161	16,334			-	80		80	11,253	5,161	16,414	135,036	196,968
Site # 009	Yucca Valley WIC	56357 Pima Trail, Yucca Valley, 92284	Clinic Site	776	1,822		1,822			-	15		15	1,837	-	1,837	22,044	22,044
Site # 005	Ontario WIC	150 E. Holt Blvd., Ontario. 91761	Clinic Site	4828	9,249	94	9,343	1,600		1,600	1,045		1,045	11,894	94	11,988	142,728	143,856
Site # 001	Barstow WIC	301 East Mountain View Ave., Suite A, Barstow, 92311	Clinic Site	1493			-			-	1,075		1,075	1,075	-	1,075	12,900	12,900
Site # 013	Colton WIC	290 E. "O" Street, Colton, 92324	Clinic Site	2000			-			-	1,845		1,845	1,845	-	1,845	22,140	22,140
Site # 021	Ft. Irwin WIC	Bldg. 1317, Inner Loop & Goldstone, Room 9, Ft. Irwin, 92310	Clinic Site	1225			-			-			-	-	-	-	-	
Site # 012	Hesperia WIC	14135 Main Street, Hesperia, 92345	Clinic Site	4646	10,231	349	10,580	300		300	1,020	49	1,069	11,551	398	11,949	138,612	143,388
0		0	0 0	0			-			-			-	-	-	-	-	-
0		0	0 0	0			-			-			-	-	-	-	-	

JUSTIFICATION OF STAFFING LEVELS

October 1, 2019 - September 30, 2022

WIC local agencies shall ensure sufficient and qualified staff is available to administer an efficient and effective WIC Program including, but not limited to, the functions of nutrition education, breastfeeding promotion and support, certification, food delivery, fiscal reporting, monitoring and training.

The WIC local agency shall employ at least one (1) Registered Dietitian (RD) and shall designate a WIC Director, Breastfeeding Coordinator, Nutrition Education Coordinator, Local Vendor Liaison, National Voter Registration Act (NVRA) Coordinator, and Farmer's Market Nutrition Program (FMNP) Coordinator (if applicable) for the agency.

Provide a written justification below explaining how your staffing levels will meet the WIC Program requirements as detailed in Exhibit A, Scope of Work, and Exhibit A, Attachment I, Statement of Work. Include how the number of RDs and other staff is sufficient to provide client and nutrition services, including the development and the implementation of the Nutrition Services Plan.

For Years 1-3, our agency is adding the following classifications to the budget:

Statistical Analyst I/II will be employed at .40 FTE for Year 1 and .20 FTE for Years 2 and 3 to utilize the new WIC WISE reporting system to run, develop, and analyze reports to help WIC leadership with quality improvement, strategic planning, and operations. This person will also review/identify locations within our County boundaries to ensure maximum participation and accessibility to WIC services.

Due to the scope of work of the Regional Breastfeeding Liaison (RBL), the proposed minimum requirements for this position, and the difficulty in recruiting/retaining the Nutritionist classification for this role, the Health Education Specialist I/II classification will be used moving forward to fill this position at 1.0 FTE.

Media Specialist I/II will be employed at .20 FTE to assist with the scheduling and maintenance of Social Media pages and local agency website. The Media Specialist will also work towards establishing and maintaining effective working relationships with media representatives and the various social/community influencers to identify appropriate media outlets to market and promote WIC services. This position will prepare radio/television/video messaging, brochures, paid social media, and various print media for public dissemination.

CERTIFICATION OF INDIRECT COST RATE

October 1, 2019 – September 30, 2022

List the Indirect Cost Rate (ICR) percentage(s) that you will be using for the contract with

the California Departme (CDPH/WIC Division).	ent of Public Health, Wom	nen, In	fants and Children Division
Legal Name of Local A	Agency: Department of Public He	alth	
Private Non-Profit Age	encies with an Approved	d Rate	<u>e:</u>
cognizant agency may than the approved ICR	charge their approved ICF	R perc e ICR a	R percentage from their Federal centage or may elect to charge less approval letter from the Federal ment package.
Complete the following	with the percentage and i	metho	dology listed in the ICR approval letter:
Percent of	Total Personnel Co	osts	Total Direct Costs
The ICR percentage(s) Attachment 4, "Amendr	listed below must match t ment Budget Plan".	the pe	ercentage(s) listed in
Year 1:	Year 2:	Year	r 3:
Private Non-Profit Age	encies without an Appro	oved F	Rate:
cognizant agency may (MTDC), which may be	elect to charge the de mir	nimis r ver, this	a negotiated ICR from their Federal ate of 10% of modified total direct costs s rate must be used consistently for all the a rate.
	on MTDC (Total Personne		and is electing to charge the 10% (or less) ts + Total Operating Expenses +
10% (or less) de m	ninimis rate of MTDC (opti	ion 3 o	on the dropdown list on Attachment 4)
	listed below must be 10% nent Budget Plan". Please		ss and match the percentage(s) listed in
Year 1:	Year 2:	Year	3:
Local Government Ag	encies:		
elect to charge less tha		ntage.	centage approved by CDPH or may A copy of the ICR approval letter from ge.
Complete the following	with the percentage and r	metho	dology listed in the ICR approval letter:
14.628% Percent of	Total Personnel Cos	sts	Total Direct Costs
The ICR percentage(s) Attachment 4, "Amendary Year 1: 14.628%	listed below must match t nent Budget Plan". Year 2: ^{14.628} %		rcentage(s) listed in 3:_14.94%_
ı cal I.	I Cal Z.	ı tal	J

JUSTIFICATION OF FRINGE BENEFIT RATE OF 50% OR MORE

October 1, 2019 – September 30, 2022

Provide justification if the Fringe Benefit Rate is 50% or more for any of the contract years. Attach a copy of the union contract, or other official documentation (i.e., board approval, HR documentation, etc.) from your organization, and a spreadsheet (example below) that justifies the Fringe Benefit Rate.

Spreadsheet Example:

Local Agency Legal Name												
Local Agency Contract Number												
WIC		Official Classification	Retirement	Retirement						Total	Benefit	Total
Position Title	FTE	Title	Salaries	FICA/M-C	OPEB	Health	Dental	Vision	UI	Benefits	%	Personnel
PROGRAM MANAGER	1.00	PROGRAM MANAGER	98,245.34	34,722.85	8,547.34	8,250.24	460.95	98.16	464.00	52,543.54	53.48%	\$ 150,788.88
WIC NUTRITION ASSISTANT	1.00	HEALTH TECHNICIAN I	31,001.17	11,535.34	2,730.82	8,926.10	460.95	98.16	117.71	23,869.08	76.99%	\$ 54,870.25
WIC NUTRITION ASSISTANT/PEER COUNSELOR	1.00	HEALTH TECHNICIAN II/GV	39,663.17	14,576.21	3,450.70	8,254.80	460.95	98.16	150.72	26,991.54	68.05%	\$ 66,654.71
SENIOR WIC NUTRITION ASSISTANT	1.00	HEALTH TECHNICIAN SR	43,110.06	14,730.71	3,750.58	17,940.79	1,295.51	243.36	163.82	38,124.76	88.44%	\$ 81,234.82
WIC NUTRITIONIST	1.00	NUTRITIONIST	67,022.16	24,630.64	5,830.93	17,940.79	1,295.51	243.36	254.68	50,195.91	74.89%	\$117,218.06
WIC DIRECTOR	1.00	NUTRITIONIST SR	82,489.14	28,186.54	7,176.56	17,940.79	1,295.51	243.36	313.46	55,156.21	66.86%	\$ 137,645.35
WIC NUTRITION ASSISTANT	1.00	HEALTH TECHNICIAN II/Trk	45,798.32	15,649.29	3,984.45	17,940.79	1,295.51	243.36	174.03	39,287.43	85.78%	\$ 85,085.76
Totals			407,329.36							286,168.47	70.25%	

Enter Justification Below:

The Benefit Rate for the Public Health Department is 51.51% These benefits are detailed in the Consolidated Memorandum of Understanding 2019-2023.

Benefits Include:

Retirement Contributions with the San Bernardino County Employee's Retirement Association and employer contributions to 401 and 457 deffered compensation plans average approximately 31% of Salary cost. MOU Pages 15, 113, 315 Short Term Disability, Medicare, Worker's Compensation Insurance, Survivors Benefits and Life Insurance average approximately 6%. MOU Pages 122, 77, 143, 75 Health and Dental cost average approximately 14%. MOU Pages 77-83

All bargaining unit Memorandas of Understanding can be viewed at http://cms.sbcounty.gov/hr/EmployeeRelations/MemorandasofUnderstanding.aspx

		Local Agencies	Total Contracted Funding	Cas	eload					NSA Funding						N	SA Special Project Funding							NSA Total Funding		Other Gran	t Funding	
Agency #	Contract #	Local Agency Legal Contract Name	FFY 2020 Contract Funding	FFY 2020 Contracted Caseload	Band Alle	and Procession 7 2020	PT Rate FFY 2020	Population Dispersion	High Cost of Business Areas	FFY 2020 Funding	WIC MIS & Database Support	Education Committee	Breastfeeding Committee	Training Committee	eWIC Committee	Regional Breastfeeding Liasion	Local Vendor Dietetic Inter Liasion Program	n Dietetic Intern Coordinator	Regional Training Center	Translation Committee	Peer Counseling Best Practices	Outreach Committee	Special Project Funding Total	Core + Special Project Funding Total	FMNP	BFPC	eWIC	Total Other Grants
		All Agency Totals	\$280,728,623	1,057,730						\$260,626,499	\$413,652	\$60,000	\$57,000	\$75,000	\$72,500	\$3,109,100	\$3,676,776 \$390,000	\$146,000	\$439,107	\$45,000	\$150,000	\$64,000	\$8,698,135	\$269,324,634	\$175,042	\$11,228,947	\$0	\$11,403,989
102	19-10128	All Agency Totals Alliance Medical Center, Inc.	\$647,776	980	1	366,687	\$189.037		\$10.35	\$ 562,086							\$5.465						\$5,465	\$567,551	\$225	\$80,000		\$80,225
302	19-10129	American National Red Cross	\$5,828,314	20,060	7	475,198	\$189.037		\$10.35	\$ 5,419,536				\$6,000		\$77,100	\$77,418		\$0			\$6,000	\$166,518	\$5,586,054	\$4,200	\$238,060		\$242,260
232		Ampla Health	\$1,400,237	4,230		385,671	\$189.037	\$8.00		\$ 1,219,138	\$1,762					\$75,000	\$13,662						\$90,424	\$1,309,562	\$675	\$90,000		\$90,675
323 110		Antelope Valley Healthcare District Axis Community Health, Inc.	\$3,601,374 \$763,962	13,730		437,762 366,687	\$189.037 \$189.037		\$10.35 \$13.80						\$6,000	\$30,000	\$31,878 \$20,038						\$67,878 \$20,038	\$3,458,164 \$683,812	¢150	\$143,210		\$143,210
324		Camino Health Center	\$1,518,583			385,671	\$189.037		\$10.35			\$0					\$49,184						\$49,184	\$1,518,583	\$150	\$80,000		\$80,150 \$0
319	19-10136		\$3,211,435	13,710		437,762	\$189.037		\$10.35			**					\$40,076						\$40,076	\$3,211,435				\$0
121		City and County of San Francisco	\$2,874,898	9,900	4	427,938	\$189.037		\$17.25		\$13,333				\$3,500		\$34,611			\$10,000			\$61,444	\$2,713,398	\$4,000	\$157,500		\$161,500
103		City of Berkeley, Department of Health, Housing and Community Services	\$525,547	760		366,687	\$189.037		\$13.80								\$4,554						\$4,554	\$525,397	\$150	_		\$150
308 312	19-10156	City of Long Beach	\$4,747,440 \$1,144,071	17,320 3,140		385,671	\$189.037 \$189.037		\$10.35 \$10.35								\$56,470 \$19,127						\$56,470 \$19,127	\$4,548,682 \$1,052,571	\$4,613 \$1,500	\$194,145		\$198,758 \$91,500
203	19-10171	City of Pasadena Clinica Sierra Vista	\$7,703,945	38,180		502,811	\$189.037		\$10.35	\$ 7,554,881		\$4,000			\$4,000		\$106,564 \$30,00	0					\$144,564	\$7,699,445	\$4,500	\$90,000		\$4,500
304		Clinicas de Salud del Pueblo, Inc.	\$1,855,251	6,760		408,956	\$189.037	\$8.00		\$ 1,740,927		4.1,000	\$6,000	\$6,000	* 1,000	\$75,000	\$27,324						\$114,324	\$1,855,251	4.1,5.5			\$0
206		Community Action Partnership of Kern	\$4,001,061	16,160		443,285	\$189.037	\$8.00		\$ 3,627,403						\$120,000	\$71,043					\$4,000		\$3,822,446	\$1,500	\$177,115		\$178,615
108 235	19-10140	Community Bridges Community Medical Centers Inc.	\$2,332,839 \$1,704,681	6,870 7 140	3	408,956	\$189.037 \$189.037		\$13.80	\$ 1,866,590		\$3,000	\$4,000 \$2.000	\$4,000 \$3.000	\$2.000	\$120,000	\$20,949 \$15.484						\$148,949 \$25,484	\$2,015,539 \$1,702,781	\$2,300 \$1,900	\$315,000		\$317,300 \$1,900
234		Community Medical Centers, Inc. Community Resource Project, Inc.	\$1,704,681			475,198	\$189.037			\$ 4,182,449		\$3,000	\$2,000	\$3,000	\$2,000	\$110,000	\$15,484		\$13,000	\$5,000			\$25,484	\$1,702,781		\$178,857		\$1,900
101		County of Alameda	\$4,440,841	16.030		443.285	\$189.037		\$13.80				\$3,000		\$3,000		\$32,789		\$80,000	\$5,000			\$315,789	\$4,129,941	\$4,900	\$306,000		\$310,900
201	19-10134	County of Butte	\$1,544,713	5,210		408,956	\$189.037	\$7.27		\$ 1,443,431	\$1,694					\$75,000	\$20,038					\$3,000	\$99,732	\$1,543,163	\$1,550			\$1,550
105	19-10143	County or Contra Count	\$4,313,783	14,770	5	437,762	\$189.037		\$13.80			\$3,000	\$0	\$3,000		\$136,000	\$78,329					\$3,000	\$223,329	\$4,112,883	\$2,900	\$198,000		\$200,900
233	19-10146 19-10150	County of El Dorado	\$793,359	1,890		385,671	\$189.037	\$9.05		\$ 773,332	1		—				\$19,127	+				-	\$19,127	\$792,459	\$900	690.000		\$900
307		County of Humboldt County of Inyo	\$1,101,464 \$369,974	3,390	BB	385,671	\$189.037	\$8.25		\$ 1,008,623 \$ 366,179							\$11,841 \$3,795	1					\$11,841 \$3,795	\$1,020,464 \$369,974	\$1,000	\$80,000		\$81,000 \$0
207		County of Kings	\$1,729,617	7,080		408,956	\$189.037	\$8.00		\$ 1,708,529							\$20,038						\$20,038	\$1,728,567	\$1,050			\$1,050
202	19-10158	County of Madera	\$2,114,708	8,470	4	427,938	\$189.037	\$6.93		\$ 2,013,270		•			•		\$20,038				-		\$20,038	\$2,033,308		\$80,000	-	\$81,400
114		County of Marin	\$1,062,384	2,620	2	385,671	\$189.037		\$17.25	\$ 875,300							\$15,484						\$15,484	\$890,784	\$600	\$171,000		\$171,600
115 116		County of Mendocino County of Monterey	\$953,868 \$4,286,938	2,380		385,671 443,285	\$189.037 \$189.037	\$8.75	\$10.35	\$ 862,949 \$ 3.851.487					\$4,000	\$75,000	\$10,019 \$46.451						\$10,019 \$125,451	\$872,968 \$3,976,938	\$900 \$4,000	\$80,000 \$306,000		\$80,900 \$310,000
226		County of Nevada	\$4,286,936	17,030		366.687	\$189.037	\$10.83	\$10.35	\$ 572.550					\$4,000	\$75,000	\$9 108						\$9,108	\$5,976,938	\$275	\$90,000		\$90,275
311	19-10170	County of Orange	\$4,791,410	17,460		443,285	\$189.037		\$10.35	\$ 4,566,332						\$123,500	\$99,278						\$222,778	\$4,789,110		400,000		\$2,300
212		County of Placer	\$1,145,247		2	385,671	\$189.037		\$10.35		\$1,988	\$2,000			\$2,000		\$40,076						\$46,064	\$1,064,547	\$700	\$80,000		\$80,700
315	19-10176		\$17,271,865	72,990	10	545,584	\$189.037		\$10.35		\$25,000	\$6,000	\$6,000	\$6,000	\$6,000	\$123,500	\$215,860		\$78,523	600.000		\$6,000		\$16,451,365	\$10,500	\$810,000		\$820,500
213 317		County of Sacramento County of San Bernardino	\$5,084,569 \$12,671,248	21,560	9	475,198 518,850	\$189.037 \$189.037			\$ 4,733,831 \$ 12,354,853	\$2.218	\$2,000 \$6.000		\$6,000	\$6,000	\$123.500	\$53,738 \$166,677			\$20,000		\$6.000	\$77,738 \$316,395	\$4,811,569 \$12.671,248	\$3,000	\$270,000		\$273,000
214	19-10183	County of San Joaquin	\$2,301,020	8.150		427,938	\$189.037			\$ 2,071,593	Ψ2,210	φυ,υυυ		\$0,000	90,000	\$80,000	\$19,127					\$3,000		\$2,173,720	\$1,300	\$126,000		\$127,300
122	19-10184	County of San Luis Obispo	\$1,259,903	3,570	2	385,671	\$189.037	\$7.78		\$ 1,110,189							\$26,414					7-1	\$26,414	\$1,136,603	\$1,800	\$121,500		\$123,300
123	19-10185	County of San Mateo	\$2,978,456	9,050		427,938	\$189.037		\$17.25							\$270,000	\$52,827						\$325,736	\$2,756,156	\$1,800	\$220,500		\$222,300
320 124		County of Santa Barbara County of Santa Clara	\$3,861,087 \$4,167,108	15,670		443,285	\$189.037 \$189.037		\$10.35 \$17.25		\$2,376	\$4,000				\$75,000	\$48,273 \$69.221					\$4,000	\$125,649 \$77,221	\$3,693,329 \$3,903,558	\$4,350 \$2,550	\$163,408 \$261,000		\$167,758 \$263,550
215	19-10187		\$4,167,108	4,800		385,671	\$189.037	\$8.00	\$17.25	\$ 1,396,943		\$4,000	\$4,000	\$4,000		\$125,000	\$18,216		\$75,000			\$4,000	\$226,216	\$3,903,558 \$1,623,159	\$2,550	\$261,000		\$263,550 \$180,863
228		County of Sierra	\$155,411	70	BB	1000,071	\$100.007	ψ0.00		\$ 151,616			\$4,000	\$4,000		ψ120,000	\$3,795		\$70,000				\$3,795	\$155,411	Ψοσο	ψ100,000		\$0
126	19-10194	County of Sonoma Department of Health Services	\$2,305,070	6,390		408,956	\$189.037		\$10.35		\$74,171		\$3,000			\$75,000	\$36,432				\$150,000		\$338,603	\$2,087,220	\$1,850	\$216,000		\$217,850
229		County of Stanislaus	\$3,741,310	16,630		443,285	\$189.037			\$ 3,601,664						\$75,000	\$62,846						\$137,846	\$3,739,510	\$1,800			\$1,800
236 218	19-10202	County of Trinity through its Health and Human Services Department County of Tulare	\$350,658 \$5,051,973	300	BB 7	475,198	\$189.037			\$ 344,093 \$ 4,825,966	\$2,580	\$4,000				\$150,000	\$3,795 \$70,132						\$6,375 \$224,132	\$350,468 \$5,050,098	\$190 \$1,875			\$190 \$1,875
223			\$5,051,973	1,070		366,687	\$189.037	\$12.81		\$ 549,205		\$4,000				\$150,000	\$6,376						\$6,376	\$5,050,098	\$1,675	\$80,000		\$80,188
321			\$4,547,565	16,600		443,285	\$189.037	* · * · · · · · ·	\$10.35							\$75,000	\$99,278						\$174,278	\$4,363,422	\$4,350	\$179,793		\$184,143
220		County of Yolo	\$1,328,779	3,980		385,671	\$189.037			\$ 1,188,911	\$3,258		\$2,000	\$2,000	\$2,000		\$21,860						\$31,118	\$1,220,029	\$750	\$108,000		\$108,750
204	19-10144	Delta Health Care and Management Services Corporation E Center	\$2,807,242 \$824.855	11,400		385 671	\$189.037 \$189.037	\$9.80		\$ 2,592,785 \$ 814.361			\$3,000			\$40,000	\$30,057 \$10,019					\$0	\$73,057 \$10,019	\$2,665,842 \$824,380	\$1,900 \$475	\$139,500		\$141,400 \$475
205		Fresno County Economic Opportunities Commission	\$5,769,643			475.198	\$189.037	\$9.80		\$ 5,467,788							\$10,019						\$46,451	\$824,380 \$5.514.239	\$4/5	\$253,504		\$255,404
107		Gardner Family Health Network, Inc.	\$2,218,118	6,590		408,956	\$189.037		\$17.25				\$3,000				\$45,540	1				\$4,000		\$2,217,118	\$1,000	φ2.30,30 4		\$1,000
237	19-10149	Glenn County Health and Human Services Agency	\$676,851	1,220	1	366,687	\$189.037	\$10.77		\$ 585,086		\$3,000			\$3,000		\$5,465						\$11,465	\$596,551	\$300	\$80,000		\$80,300
112	19-10151	Indian Health Center of Santa Clara Valley	\$859,849	2,120		385,671	\$189.037		\$17.25		\$4,437						\$10,019						\$14,456	\$859,624	\$225			\$225
303 113		Inland Behavioral and Health Services, Inc. La Clinica de la Raza, Inc.	\$870,490 \$1,256,234		2	385,671 385,671	\$189.037 \$189.037		\$13.80	\$ 861,382 \$ 1,240,987	\$1,639			\$3,000			\$9,108 \$9,108	-				-	\$9,108 \$13,747	\$870,490 \$1,254,734	\$1,500			\$0 \$1,500
313			\$1,256,234	59,130	9	518,850	\$189.037		\$13.80 \$10.35		\$1,039			\$6,000	\$6,000		\$9,108	1				\$6,000		\$1,254,734 \$14,893,745	\$1,500	\$676,426		\$688,926
208	19-10161	Merced County Community Action Board	\$3,760,794	15,850	6	443,285	\$189.037	\$8.00		\$ 3,495,547				\$4,000	,-00	\$75,000	\$41,897					\$2,500	\$120,897	\$3,616,444	\$2,700	\$141,650		\$144,350
306		Mono County	\$275,726	210	BB					\$ 271,931							\$3,795						\$3,795	\$275,726				\$0
117	19-10164	Napa County	\$935,041	2,360		385,671	\$189.037		\$10.35								\$16,395	1					\$16,395	\$934,541	\$500	A407-7-1		\$500
130 310	19-10165	Native American Health Center, Inc. North County Health Project, Inc. dba North County Health Services	\$899,400 \$2,605,067	1,720		366,687 427.938	\$189.037 \$189.037		\$13.80 \$10.35		1					\$133,500	\$16,395 \$43.719	-				-	\$16,395 \$177,219	\$763,950 \$2,423,567	\$450 \$1,500	\$135,000 \$180.000		\$135,450 \$181,500
305		North County Health Project, Inc. doa North County Health Services Northeast Valley Health Corporation	\$2,605,067	9,120		502,811	\$189.037		\$10.35		\$5.308	\$6,000	\$6,000		\$6,000		\$43,719 \$159.390 \$60.00	0					\$362.698	\$2,423,567	\$6,800	\$180,000		\$489,315
210		Northeastern Rural Health Clinics	\$500,763	790	1	366,687	\$189.037	\$15.00	Ģ.0.00	\$ 495,098	φυ,υυυ	ψ0,000	40,000		40,000	\$120,000	\$5,465						\$5,465	\$500,563	\$200	JE,010		\$200
325	19-10173	Planned Parenthood/Orange and San Bernardino Counties, Inc.	\$3,198,650		5	437,762	\$189.037		\$10.35	\$ 3,009,804				\$6,000			\$62,846		\$114,000			\$6,000	\$188,846	\$3,198,650				\$0
231		Plumas Rural Services, Inc.	\$348,722	360	BB	007.0	640			\$ 344,093	8577.11						\$4,554						\$4,554	\$348,647	\$75	60.40		\$75
314 316		Public Health Foundation Enterprises, Inc.	\$50,872,482 \$426,921	199,270	12 BB	937,360	\$189.037		\$10.35	\$ 47,567,661 \$ 423,126	\$234,128	\$6,000	\$6,000	\$6,000	\$6,000	\$140,000	\$569,250 \$90,00 \$3,795	U		\$5,000		\$6,000	\$1,068,378 \$3,795	\$48,636,039 \$426,921	\$45,000	\$2,191,443		\$2,236,443 \$0
120	19-10177	Riverside-San Bernardino County Indian Health, Inc. San Benito Health Foundation	\$426,921 \$697,153	1.860		366.687	\$189.037			\$ 423,126 \$ 690,427							\$3,795 \$6,376	+					\$3,795	\$426,921 \$696,803	\$350			\$350
318	19-10181	San Diego State University Foundation dba San Diego University Research Foundation	\$6,989,018	26,120	7	475,198	\$189.037		\$10.35	\$ 6,313,667		\$6,000		\$6,000	\$6,000		\$112,029 \$120,00	0 \$146,000					\$396,029	\$6,709,696		\$279,322		\$279,322
309	19-10188	Scripps Health	\$1,682,467	6,290	3	408,956	\$189.037		\$10.35	\$ 1,663,101							\$18,216		1				\$18,216	\$1,681,317	\$1,150		-	\$1,150
224	19-10191	Siskiyou County Health and Human Services Public Health Division	\$559,666	940		366,687	\$189.037	\$15.00	047	\$ 545,963	\$2,548				60.5	675	\$10,930	1				60	\$13,478	\$559,441	\$225	#400 OC -		\$225
125		Solano County Sonoma County Indian Health Project Inc	\$2,530,793 \$375,618	8,440	4 BB	427,938	\$189.037		\$17.25	\$ 2,231,039 \$ 366,179	\$2,988		 		\$2,000	\$75,000	\$38,254 \$6,376	+				\$3,000	\$118,254 \$9,364	\$2,349,293 \$375,543	\$1,500 \$75	\$180,000		\$181,500 \$75
217	19-10193	Sonoma County Indian Health Project, Inc. Sutter County Health and Human Services Department-Public Health Branch	\$375,618	340		385.671	\$189.037	\$8.36		\$ 999.576	\$2,988	\$2.000	\$0		\$2,000		\$10.019	1		\$5,000			\$9,364	\$375,543 \$1.018.595	\$1,088	\$80,000		\$81.088
238		Tehama County Health Services Agency	\$780,719			385,671	\$189.037	\$9.37		\$ 774,954		+= ,500	-		\$2,000		\$5,465			\$2,500			\$5,465	\$780,419		\$22,230		\$300
225	19-10198	The Resource Connection of Amador and Calaveras Counties, Inc.	\$659,240	1,120	1	366,687	\$189.037	\$15.00		\$ 558,667		\$3,000	\$3,000				\$14,573						\$20,573	\$579,240		\$80,000		\$80,000
132		The West Oakland Health Council	\$532,850	920		366,687	\$189.037		\$13.80								\$10,930						\$10,930	\$532,625	\$225			\$225
128		Tiburcio Vasquez Health Center, Inc.	\$1,571,495	5,130		408,956	\$189.037		\$13.80		1		—		\$3,000		\$28,235	+				-	\$31,235	\$1,480,745	\$750	\$90,000		\$90,750
327 219	19-10201	Toiyabe Indian Health Project, Inc. United Health Centers of the San Joaquin Valley	\$271,931 \$5,215,114	230	BB 7	475.198	\$189.037			\$ 271,931 \$ 4.578.605	\$31,315		\$4,000	\$4,000		\$140,000	\$84,705 \$90,00	0	\$78,584			\$4,000	\$436,604	\$271,931 \$5,015,209	\$2.250	\$197,655		\$0 \$199,905
129	19-10206	United Indian Health Services, Inc.	\$498,062	620		366,687	\$189.037	\$15.00		\$ 489,714	401,010		\$4,000	\$4,000		ψ1-10,000	\$8,198		₩, 0,004			φ-r,000	\$8,198	\$497,912	\$150			\$150
		Watts Healthcare Corporation	\$3,818,890			437,762	\$189.037		\$10.35								\$44,630						\$44,630			\$170,844		\$173,144
			·																					·				-

		Local Agencies	Total Contracted Funding	Cas	eload					NSA Funding						1	NSA Special Pro	oject Funding							NSA Total Funding		Other Grant	Funding	
Agency #	Contract #	Local Agency Legal Contract Name	FFY 2021 Contract Funding	FFY 2021 Contracted Caseload	Band	Band Allocation FFY 2021	PPT Rate FFY 2021	Population Dispersion	High Cost of Business Areas	FFY 2021 Funding	WIC MIS & Database Support	Education Committee	Breastfeeding Committee	Training Committee	eWIC Committee	Regional Breastfeeding Liasion	Local Vendor Liasion	Dietetic Intern Program	Dietetic Intern Coordinator	Regional Training Center	Franslation Committee	Peer Counseling Best Practices	Outreach Committee	Special Project Funding Total	Core + Special Project Funding Total	FMNP	BFPC	eWIC	Total Other Grants
		All Agency Totals	\$280,601,165	1,057,730						\$260,626,499	\$286,194	\$60,000	\$57,000	\$75,000	\$72,500	\$3,109,100	\$3,676,776	\$390,000	\$146,000	\$439,107	\$45,000	\$150,000	\$64,000	\$8,570,677	\$269,197,176	\$175,042	\$11,228,947	\$0	\$11,403,989
		Alliance Medical Center, Inc.	\$647,776			\$366,687	\$189.037			\$ 562,086							\$5,465							\$5,465	\$567,551	\$225	\$80,000		\$80,225
302 232		American National Red Cross Ampla Health	\$5,828,314 \$1,398,475			\$475,198 \$385.671	\$189.037 \$189.037	\$8.00	\$10.35	\$ 5,419,536 \$ 1,219,138				\$6,000		\$77,100 \$75.000	\$77,418 \$13,662			\$0			\$6,000	\$166,518 \$88,662	\$5,586,054 \$1,307,800	\$4,200	\$238,060 \$90,000		\$242,260 \$90,675
323	19-10131	Antelope Valley Healthcare District	\$3,601,374		5	\$437,762	\$189.037	ψ0.00		\$ 3,390,286					\$6,000	\$30,000	\$31,878							\$67,878		4070	\$143,210		\$143,210
110	19-10132	Axis Community Health, Inc.	\$763,962		1	\$366,687	\$189.037		\$13.80	\$ 663,774							\$20,038							\$20,038	\$683,812	\$150	\$80,000		\$80,150
324	19-10135	Camino Health Center	\$1,518,583		2	\$385,671	\$189.037		\$10.35	\$ 1,469,399		\$0					\$49,184							\$49,184	\$1,518,583				\$0
319 121	19-10136	Centro De Salud De La Comunidad De San Ysidro, Inc., dba San Ysidro Health City and County of San Francisco	\$3,211,435 \$2,861,565		5	\$437,762 \$427,938	\$189.037 \$189.037		\$10.35 \$17.25	\$ 3,171,359 \$ 2,651,954					\$3,500		\$40,076 \$34,611				\$10,000			\$40,076 \$48,111	\$3,211,435 \$2,700,065	\$4.000	\$157,500		\$161,500
103		City of Berkeley, Department of Health, Housing and Community Services	\$525,547	7 760		\$366.687	\$189.037			\$ 520.843					\$0,500		\$4,554				\$10,000			\$4,554	\$525.397	\$150	\$157,500		\$150
308	19-10156	City of Long Beach	\$4,747,440	17,320	6	\$443,285	\$189.037		\$10.35	\$ 4,492,212							\$56,470							\$56,470	\$4,548,682	\$4,613	\$194,145		\$198,758
312	19-10171	City of Pasadena	\$1,144,071		2	\$385,671	\$189.037		\$10.35	\$ 1,033,444							\$19,127							\$19,127	\$1,052,571	\$1,500	\$90,000		\$91,500
203 304	19-10137	Clinica Sierra Vista	\$7,703,945 \$1.855,251		8	\$502,811 \$408,956	\$189.037 \$189.037	\$0.00		\$ 7,554,881 \$ 1,740,927		\$4,000	ee 000	ee 000	\$4,000	\$75.000	\$106,564 \$27,324							\$144,564 \$114,324	\$7,699,445 \$1.855.251	\$4,500			\$4,500
206	19-10138	Clinicas de Salud del Pueblo, Inc. Community Action Partnership of Kern	\$1,035,251		6	\$443,285	\$189.037	\$8.00		\$ 3,627,403			\$6,000	\$6,000		\$120,000	\$71.043						\$4,000	\$195.043	\$3,822,446	\$1,500	\$177.115		\$178.615
108	19-10140	Community Bridges	\$2,332,839		3	\$408,956	\$189.037	70.00	\$13.80	\$ 1,866,590			\$4,000	\$4,000		\$120,000	\$20,949						\$ 1,1000	\$148,949	\$2,015,539	\$2,300	\$315,000		\$317,300
235	19-10141	Community Medical Centers, Inc.	\$1,704,681		3	\$408,956	\$189.037			\$ 1,677,297		\$3,000	\$2,000	\$3,000	\$2,000		\$15,484							\$25,484		\$1,900			\$1,900
234	19-10142		\$4,567,203		7	\$475,198	\$189.037			\$ 4,182,449						\$110,000	\$75,597			\$13,000	\$5,000			\$203,597	\$4,386,046	\$2,300	\$178,857		\$181,157
101 201	19-10127	County of Alameda County of Butte	\$4,440,841 \$1,543,019		3	\$443,285 \$408,956	\$189.037 \$189.037	\$7.27	\$13.80	\$ 3,814,152 \$ 1,443,431			\$3,000		\$3,000	\$197,000 \$75,000	\$32,789 \$20.038			\$80,000			\$3,000	\$315,789 \$98,038	\$4,129,941 \$1,541,469	\$4,900 \$1,550	\$306,000		\$310,900 \$1,550
105	19-10143	County of Contra Costa	\$4,313,783		5	\$437,762	\$189.037	Ψ1.23		\$ 3,889,554		\$3,000	\$0	\$3,000		\$136,000	\$78,329						\$3,000	\$223,329	\$4,112,883	\$2,900	\$198,000		\$200,900
233	19-10146	County of El Dorado	\$793,359	1,890	2	\$385,671	\$189.037	\$9.05		\$ 773,332							\$19,127							\$19,127	\$792,459	\$900			\$900
111	19-10150	County of Humboldt	\$1,101,464	3,390	2	\$385,671	\$189.037	\$8.25		\$ 1,008,623							\$11,841		↓					\$11,841	\$1,020,464	\$1,000	\$80,000		\$81,000
307 207	19-10153	County of Inyo County of Kings	\$369,974 \$1,729,617			\$408.956	\$189.037	\$8.00		\$ 366,179 \$ 1,708,529							\$3,795 \$20,038		 					\$3,795 \$20.038		\$1.050			\$0 \$1.050
202	19-10158	County of Madera	\$2,114,708			\$427,938	\$189.037	\$6.93		\$ 2.013.270							\$20,038							\$20,038			\$80,000		\$81,400
114	19-10159	County of Marin	\$1,062,384	4 2,620	2	\$385,671	\$189.037		\$17.25	\$ 875,300							\$15,484							\$15,484		\$600	\$171,000		\$171,600
115	19-10160	County of Mendocino	\$953,868	2,380	2	\$385,671	\$189.037	\$8.75		\$ 862,949							\$10,019							\$10,019	\$872,968		\$80,000		\$80,900
116 226	19-10163	County of Monterey County of Nevada	\$4,286,938 \$671,933			\$443,285 \$366,687	\$189.037 \$189.037	\$10.83		\$ 3,851,487 \$ 572,550					\$4,000	\$75,000	\$46,451 \$9,108							\$125,451 \$9.108	\$3,976,938 \$581,658	\$4,000	\$306,000 \$90,000		\$310,000 \$90,275
311		County of Nevada County of Orange	\$4,791,410			\$443,285	\$189.037	\$10.83		\$ 4,566,332	-					\$123,500	\$9,108							\$9,108		\$2,300	\$90,000		\$2,300
212	19-10172	County of Placer	\$1,143,259			\$385,671				\$ 1,018,483		\$2,000			\$2,000	Ψ120,000	\$40,076							\$44,076		\$700	\$80,000		\$80,700
315	19-10176	County of Riverside	\$17,271,865	72,990	10	\$545,584	\$189.037		\$10.35	\$ 15,978,482	\$25,000	\$6,000	\$6,000	\$6,000	\$6,000	\$123,500	\$215,860			\$78,523			\$6,000	\$472,883	\$16,451,365	\$10,500	\$810,000		\$820,500
213 317	19-10178	County of Sacramento County of San Bernardino	\$5,084,569 \$12,669,030	21,560 58.540		\$475,198 \$518,850	\$189.037 \$189.037			\$ 4,733,831 \$ 12,354,853		\$2,000 \$6,000	\$2,000	\$6.000	\$6.000	\$123.500	\$53,738 \$166,677				\$20,000		#0.000	\$77,738 \$314,177	\$4,811,569 \$12,669,030	\$3,000	\$270,000		\$273,000
214		County of San Joaquin	\$12,669,030		9	\$427,938	\$189.037			\$ 12,354,853		\$6,000		\$6,000	\$6,000	\$123,500	\$19,127						\$6,000 \$3,000		\$12,669,030	\$1,300	\$126,000		\$127,300
122	19-10184	County of San Luis Obispo	\$1,259,903			\$385,671	\$189.037	\$7.78		\$ 1,110,189						\$00,000	\$26,414						\$3,000	\$26,414			\$121,500		\$123,300
123	19-10185	County of San Mateo	\$2,975,547	9,050	4	\$427,938	\$189.037		\$17.25	\$ 2,430,420						\$270,000	\$52,827							\$322,827	\$2,753,247	\$1,800	\$220,500		\$222,300
320	19-10186	County of Santa Barbara	\$3,858,711			\$443,285	\$189.037			\$ 3,567,680						\$75,000								\$123,273	\$3,690,953		\$163,408		\$167,758
124 215		County of Santa Clara	\$4,167,108 \$1,804,022		5	\$437,762	\$189.037 \$189.037	\$8.00	\$17.25	\$ 3,826,337 \$ 1,396,943		\$4,000	\$4,000	\$4,000		\$42E.000	\$69,221 \$18,216			67E 000			\$4,000	\$77,221	\$3,903,558 \$1,623,159	\$2,550	\$261,000		\$263,550
228	19-10189	County of Shasta through its Health and Human Services Agency County of Sierra	\$1,004,022	1 70	BB	\$385,671	\$109.037	\$0.00		\$ 1,396,943			\$4,000	\$4,000		\$125,000	\$3.795			\$75,000				\$226,216 \$3,795	\$1,623,139	\$000	\$180,000		\$180,863 \$0
126	19-10194	County of Sonoma Department of Health Services	\$2,305,070	6,390	3	\$408,956	\$189.037		\$10.35	\$ 1,748,617	\$74,171		\$3,000			\$75,000	\$36,432					\$150,000		\$338,603	\$2,087,220	\$1,850	\$216,000		\$217,850
229		County of Stanislaus	\$3,741,310			\$443,285	\$189.037			\$ 3,601,664						\$75,000								\$137,846		\$1,800			\$1,800
236	19-10202	County of Trinity through its Health and Human Services Department	\$350,658		BB					\$ 344,093	\$2,580						\$3,795							\$6,375	\$350,468				\$190
218 223	19-10203	County of Tulare County of Tuolumne	\$5,051,973 \$635,769		1	\$475,198 \$366,687	\$189.037 \$189.037	\$12.81		\$ 4,825,966 \$ 549,205		\$4,000				\$150,000	\$70,132 \$6,376							\$224,132 \$6,376	\$5,050,098 \$555,581	\$1,875 \$188	\$80,000		\$1,875 \$80,188
321	19-10207	County of Ventura	\$4,547,565	16,600	6	\$443,285	\$189.037	\$12.01	\$10.35	\$ 4,189,144						\$75,000	\$99,278							\$174,278	\$4,363,422	\$4,350	\$179,793		\$184,143
220	19-10209	County of Yolo	\$1,325,521	1 3,980	2	\$385,671	\$189.037			\$ 1,188,911			\$2,000	\$2,000	\$2,000		\$21,860							\$27,860	\$1,216,771	\$750	\$108,000		\$108,750
204	19-10144	Delta Health Care and Management Services Corporation	\$2,807,242		5	\$437,762	\$189.037			\$ 2,592,785			\$3,000			\$40,000	\$30,057						\$0	\$73,057	\$2,665,842	\$1,900	\$139,500		\$141,400
209	19-10145	Fresno County Economic Opportunities Commission	\$824,855 \$5,769,643		2	\$385,671 \$475,198	\$189.037 \$189.037	\$9.80		\$ 814,361 \$ 5,467,788							\$10,019 \$46,451							\$10,019 \$46,451	\$824,380 \$5,514,239	\$475	\$253,504		\$475 \$255,404
107	19-10147	Gardner Family Health Network, Inc.	\$3,769,643		3	\$408.956	\$189.037		\$17.25	\$ 2,164,578			\$3,000				\$45,540						\$4,000	\$52,540		\$1,900	\$200,004		\$1,000
237	19-10149	Glenn County Health and Human Services Agency	\$676,851	1 1,220	1	\$366,687	\$189.037	\$10.77		\$ 585,086		\$3,000	40,000		\$3,000		\$5,465						Ţ.,J00	\$11,465	\$596,551	\$300	\$80,000		\$80,300
112	19-10151	Indian Health Center of Santa Clara Valley	\$855,412		2	\$385,671	\$189.037		\$17.25	\$ 845,168	1						\$10,019							\$10,019		\$225			\$225
303 113	19-10152	Inland Behavioral and Health Services, Inc.	\$870,490 \$1,254,595	2,890 3,740	2	\$385,671 \$385,671	\$189.037 \$189.037		\$12.00	\$ 861,382	1			\$3,000			\$9,108 \$9,108		 					\$9,108 \$12,108	\$870,490 \$1,253,095	\$1 EA			\$0 \$1,500
313	19-10157	La Clinica de la Raza, Inc. Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center	\$1,254,595 \$15,582,671		9	\$385,671	\$189.037	 	\$13.80	\$ 1,240,987 \$ 14,761,895		+		\$6,000	\$6,000		\$9,108	1		-			\$6,000	\$12,108	\$1,253,095	\$1,500	\$676,426		\$688,926
208	19-10161	Merced County Community Action Board	\$3,760,794	15,850		\$443,285	\$189.037	\$8.00		\$ 3,495,547	<u> </u>			\$4,000	,	\$75,000	\$41,897						,	\$120,897	\$3,616,444	\$2,700			\$144,350
306	19-10162	Mono County	\$275,726		BB					\$ 271,931							\$3,795							\$3,795	\$275,726				\$0
117	19-10164	Napa County	\$935,041		2	\$385,671 \$366,687	\$189.037 \$189.037	 	\$10.35	\$ 918,146 \$ 747,555	1						\$16,395		 				 	\$16,395	\$934,541	\$500 \$450	\$43E.000		\$500
130 310	19-10165	Native American Health Center, Inc. North County Health Project, Inc. dba North County Health Services	\$899,400 \$2,605,067		4	\$366,687 \$427,938	\$189.037 \$189.037		\$13.80 \$10.35	\$ 2246348	1					\$133,500	\$16,395 \$43,719	1	 					\$16,395 \$177,219	\$763,950 \$2,423,567	\$450	\$135,000 \$180,000		\$135,450 \$181,500
305	19-10168	Northeast Valley Health Corporation	\$11,486,428		8	\$502,811	\$189.037		\$10.35	\$ 2,246,348 \$ 10,639,723	1	\$6,000	\$6,000		\$6,000	\$120,000		\$60,000						\$357,390	\$10,997,113	\$6,800	\$482,515		\$489.315
210	19-10169	Northeastern Rural Health Clinics	\$500,763		1	\$366,687	\$189.037	\$15.00		\$ 495,098							\$5,465							\$5,465	\$500,563	\$200			\$200
325	19-10173	Planned Parenthood/Orange and San Bernardino Counties, Inc.	\$3,198,650 \$348,722			\$437,762	\$189.037		\$10.35	\$ 3,009,804				\$6,000			\$62,846 \$4,554			\$114,000			\$6,000	\$188,846 \$4,554	\$3,198,650 \$348,647)			\$0 \$75
231 314		Plumas Rural Services, Inc. Public Health Foundation Enterprises, Inc.	\$348,722 \$50,791,482		BB 12	\$937.360	\$189.037		\$10.35	\$ 344,093 \$ 47,567,661	\$153 128	\$6,000	\$6,000	\$6,000	\$6,000	\$140,000	\$4,554 \$569.250		 	-	\$5,000		\$6.000	\$4,554	\$348,647 \$48,555,039	\$45.000	\$2.191.443		\$2,236,443
316	19-10177	Riverside-San Bernardino County Indian Health, Inc.	\$426,921		BB	4557,300	ψ100.001		\$10.00	\$ 423,126	ψ100,120	ψυ,σου	\$0,000	40,000	40,000	ψυ,000	\$3,795	400,000			ψυ,υυυ		40,000	\$3,795	\$426,921	ψ-10,000	92,101,440		\$0
120	19-10179	San Benito Health Foundation	\$697,153	1,860	1	\$366,687	\$189.037			\$ 690,427							\$6,376							\$6,376	\$696,803	\$350			\$350
318	19-10181	San Diego State University Foundation dba San Diego University Research Foundation	\$6,989,018		7	\$475,198	\$189.037		\$10.35	\$ 6,313,667		\$6,000		\$6,000	\$6,000		\$112,029	\$120,000	\$146,000					\$396,029	\$6,709,696		\$279,322		\$279,322
309 224	19-10188	Scripps Health Siskiyou County Health and Human Services Public Health Division	\$1,682,467 \$557,118		3	\$408,956 \$366,687	\$189.037 \$189.037	\$15.00	\$10.35	\$ 1,663,101 \$ 545,963							\$18,216 \$10,930	-	 					\$18,216 \$10,930	\$1,681,317 \$556,893	\$1,150 \$225	1		\$1,150 \$225
125	19-10192	Solano County Solano County	\$2,530,793		4	\$427,938	\$189.037	\$13.00	\$17.25	\$ 2,231,039	1				\$2,000	\$75,000							\$3,000				\$180,000		\$181,500
127	19-10193	Sonoma County Indian Health Project, Inc.	\$372,630	340	BB					\$ 366,179						Ţ. 2,200	\$6,376						\$2,500	\$6,376	\$372,555	\$75			\$75
217	19-10196	Sutter County Health and Human Services Department-Public Health Branch	\$1,099,683		2	\$385,671	\$189.037	\$8.36		\$ 999,576	1	\$2,000	\$0		\$2,000		\$10,019				\$5,000			\$19,019			\$80,000		\$81,088
238	19-10197	Tehama County Health Services Agency	\$780,719		2	\$385,671	\$189.037	\$9.37		\$ 774,954		#n nn-	en or-				\$5,465		\longrightarrow					\$5,465	\$780,419	\$300	\$00.000		\$300
225 132	19-10198	The Resource Connection of Amador and Calaveras Counties, Inc. The West Oakland Health Council	\$659,240 \$532.850		1	\$366,687 \$366,687	\$189.037 \$189.037	\$15.00	\$13.90	\$ 558,667 \$ 521,695		\$3,000	\$3,000				\$14,573 \$10,930	 			+			\$20,573 \$10,930	\$579,240 \$532,625	\$225	\$80,000		\$80,000 \$225
128		Tiburcio Vasquez Health Center, Inc.	\$1,571,495			\$408,956	\$189.037			\$ 1,449,510	1				\$3,000		\$28,235							\$10,930			\$90,000		\$90,750
327	19-10201	Toiyabe Indian Health Project, Inc.	\$271,931	1 230	BB					\$ 271,931					1.7.44									\$0	\$271,931				\$0
		United Health Centers of the San Joaquin Valley	\$5,215,114			\$475,198	\$189.037	4		\$ 4,578,605	\$31,315		\$4,000	\$4,000		\$140,000			↓	\$78,584			\$4,000				\$197,655		\$199,905
129		United Indian Health Services, Inc. Watts Healthcare Corporation	\$498,062 \$3,818,890			\$366,687 \$437,762	\$189.037 \$189.037	\$15.00		\$ 489,714 \$ 3,601,116							\$8,198 \$44,630		 					\$8,198 \$44,630	\$497,912 \$3,645,746		\$170.844		\$150 \$173,144
322	10 10200		43,010,030	14,500		₩-137,70Z	¥.00.031	·	\$10.33	- 0,001,110				L			944,030		1	I				\$44,03U	φυ,040,740	92,300	ψ. / O, O44		ψ. r. σ, rass

		Local Agencies	Total Contracted Funding	Case	load					NSA Funding NSA Special Project Funding								NSA Total Funding		Other Grant	Funding								
Agency #	Contract #	Local Agency Legal Contract Name	FFY 2022 Contract Funding	FFY 2022 Contracted Caseload	Band	Band Allocation FFY 2022	PPT Rate FFY 2022	Population Bu	h Cost of usiness Areas	FFY 2022 Funding	WIC MIS & Database Support	Education Committee	Breastfeeding Committee	Training Committee	eWIC Committee	Regional Breastfeeding Liasion	Local Vendor Liasion	Dietetic Intern Program	Dietetic Intern Coordinator	Regional Training Center	Translation Committee	Peer Counseling Best Practices	Outreach Committee	Special Project Funding Total	Core + Special Project Funding Total	FMNP	BFPC	eWIC	Total Other Grants
		All Agency Totals	\$280,601,165	1,057,730						\$260,626,499	\$286,194	\$60,000	\$57,000	\$75,000	\$72,500	\$3,109,100	\$3,676,776	\$390,000	\$146,000	\$439,107	\$45,000	\$150,000	\$64,000	\$8,570,677	\$269,197,176	\$175,042	\$11,228,947	\$0	\$11,403,989
102	19-10128	Alliance Medical Center, Inc.	\$647,77	6 980	1	\$366,687	\$189.037		\$10.35	\$ 562,086							\$5,465							\$5,465	\$567,551	\$225	\$80,000	$\overline{}$	\$80,225
302	19-10129	American National Red Cross	\$5,828,31		7	\$475,198			\$10.35	\$ 5,419,536				\$6,000		\$77,100	\$77,418			\$0			\$6,000	\$166,518	\$5,586,054	\$4,200	\$238,060		\$242,260
232 323	19-10130	Ampla Health Antelope Valley Healthcare District	\$1,398,47 \$3,601.37		2	\$385,671 \$437,762	\$189.037 \$189.037	\$8.00	\$10.26	\$ 1,219,138 \$ 3,390,286					¢e nnn	\$75,000	\$13,662 \$31,878							\$88,662 \$67,878	\$1,307,800 \$3,458,164	\$675	\$90,000 \$143,210		\$90,675 \$143,210
110		Axis Community Health, Inc.	\$763,96		1	\$366,687	\$189.037		\$13.80						\$6,000	\$30,000	\$20,038							\$20,038	\$683,812	\$150	\$80,000	+	\$80,150
324	19-10135	Camino Health Center	\$1,518,58		2	\$385,671	\$189.037		\$10.35			\$0					\$49,184							\$49,184	\$1,518,583				\$0
319 121	19-10136	Centro De Salud De La Comunidad De San Ysidro, Inc., dba San Ysidro Health	\$3,211,43		5	\$437,762 \$427.938	\$189.037 \$189.037		\$10.35	\$ 3,171,359 \$ 2,651,954					\$3,500		\$40,076				\$10.000			\$40,076 \$48,111	\$3,211,435 \$2,700.065	\$4.000	#457 F00		\$0 \$161,500
103	19-10182	City and County of San Francisco City of Berkeley, Department of Health, Housing and Community Services	\$2,861,56 \$525,54	7 760	1	\$427,938	\$189.037			\$ 520,843					\$3,500		\$34,611 \$4,554				\$10,000			\$48,111	\$2,700,065	\$4,000	\$157,500		\$161,500
308	19-10156	City of Long Beach	\$4,747,44	0 17,320	6	\$443,285	\$189.037			\$ 4,492,212							\$56,470							\$56,470	\$4,548,682	\$4,613	\$194,145		\$198,758
312	19-10171	City of Pasadena	\$1,144,07		2	\$385,671	\$189.037		\$10.35	\$ 1,033,444							\$19,127							\$19,127	\$1,052,571	\$1,500	\$90,000		\$91,500
203 304	19-10137	Clinica Sierra Vista Clinicas de Salud del Pueblo, Inc.	\$7,703,94 \$1,855,25		3	\$502,811 \$408.956	\$189.037 \$189.037	\$8.00		\$ 7,554,881 \$ 1,740,927		\$4,000	\$6,000	\$6,000	\$4,000	\$75.000	\$106,564 \$27,324	\$30,000						\$144,564 \$114.324	\$7,699,445 \$1.855,251	\$4,500			\$4,500 \$0
206	19-10139	Community Action Partnership of Kern	\$4,001,06		6	\$443,285	\$189.037	\$8.00		\$ 3,627,403			\$0,000	40,000		\$120,000	\$71,043						\$4,000	\$195,043	\$3,822,446	\$1,500	\$177,115		\$178,615
108	19-10140	Community Bridges	\$2,332,83		3	\$408,956	\$189.037		\$13.80	\$ 1,866,590			\$4,000	\$4,000		\$120,000	\$20,949							\$148,949	\$2,015,539	\$2,300	\$315,000		\$317,300
235 234	19-10141	Community Medical Centers, Inc. Community Resource Project, Inc.	\$1,704,68 \$4,567,20		3	\$408,956 \$475,198	\$189.037 \$189.037			\$ 1,677,297 \$ 4,182,449		\$3,000	\$2,000	\$3,000	\$2,000	\$110,000	\$15,484 \$75,597			\$13,000	\$5,000			\$25,484 \$203,597	\$1,702,781 \$4,386,046	\$1,900 \$2,300	\$178,857		\$1,900 \$181,157
101		County of Alameda	\$4,440.84		6	\$443,285	\$189.037		\$13.80	\$ 3,814,152			\$3,000		\$3,000	4	\$32,789			\$80,000	\$5,000			\$315,789	\$4,129,941	\$4,900	\$306,000	+	\$310,900
201	19-10134	County of Butte	\$1,543,01		3	\$408,956	\$189.037	\$7.27		\$ 1,443,431						\$75,000	\$20,038						\$3,000	\$98,038	\$1,541,469	\$1,550			\$1,550
105	19-10143	County of Contra Costa	\$4,313,78	3 14,770 9 1.890	5	\$437,762 \$385.671	\$189.037	to or	\$13.80	\$ 3,889,554 \$ 773,332		\$3,000	\$0	\$3,000		\$136,000	\$78,329	!					\$3,000	\$223,329	\$4,112,883	\$2,900	\$198,000		\$200,900
233	19-10146	County of El Dorado County of Humboldt	\$793,35 \$1,101,46		2	\$385,671	\$189.037 \$189.037	\$9.05 \$8.25		\$ 7/3,332 \$ 1,008,623							\$19,127 \$11,841							\$19,127 \$11,841	\$792,459 \$1,020,464	\$900 \$1,000	\$80,000	\longrightarrow	\$900 \$81,000
307	19-10153	County of Inyo	\$369,97	4 250	BB					\$ 366,179							\$3,795							\$3,795	\$369,974		111,111		\$0
207 202		County of Kings County of Madera	\$1,729,61 \$2,114.70		3 4	\$408,956 \$427,938	\$189.037 \$189.037	\$8.00 \$6.93		\$ 1,708,529 \$ 2,013,270							\$20,038 \$20,038							\$20,038 \$20,038	\$1,728,567 \$2,033,308	\$1,050 \$1,400	\$80,000		\$1,050 \$81,400
114		County of Marin	\$1,062,38		2	\$385,671	\$189.037	\$0.93	\$17.25	\$ 2,013,270							\$20,036							\$15,484	\$890,784	\$600	\$171,000	+	\$171,600
115	19-10160	County of Mendocino	\$953,86	8 2,380	2	\$385,671	\$189.037	\$8.75	Q17.E0	\$ 862,949							\$10,019							\$10,019	\$872,968	\$900	\$80,000		\$80,900
	19-10163	County of Monterey	\$4,286,93		6	\$443,285	\$189.037		\$10.35	\$ 3,851,487					\$4,000	\$75,000								\$125,451	\$3,976,938	\$4,000	\$306,000		\$310,000
226 311		County of Nevada County of Orange	\$671,93 \$4,791,41		6	\$366,687 \$443,285	\$189.037 \$189.037	\$10.83	\$10.35	\$ 572,550 \$ 4,566,332						\$123,500	\$9,108 \$99,278							\$9,108 \$222,778	\$581,658 \$4,789,110	\$275 \$2,300	\$90,000		\$90,275 \$2,300
	19-10172	County of Placer	\$1,143,25			\$385,671				\$ 1,018,483		\$2,000			\$2,000	\$1£0,000	\$40,076							\$44,076	\$1,062,559	\$700	\$80,000		\$80,700
315	19-10176	County of Riverside	\$17,271,86	72,990	10	\$545,584	\$189.037			\$ 15,978,482	\$25,000	\$6,000	\$6,000	\$6,000	\$6,000	\$123,500	\$215,860)		\$78,523			\$6,000	\$472,883	\$16,451,365	\$10,500	\$810,000		\$820,500
213 317		County of Sacramento County of San Bernardino	\$5,084,56 \$12,669,03	9 21,560 0 58.540	7 9	\$475,198 \$518.850	\$189.037 \$189.037			\$ 4,733,831 \$ 12,354,853		\$2,000 \$6,000	\$2,000	\$6.000	\$6.000	\$123,500	\$53,738 \$166,677				\$20,000		\$6.000	\$77,738 \$314,177	\$4,811,569 \$12,669,030	\$3,000	\$270,000		\$273,000
214		County of San Joaquin	\$2,301.02		4	\$427,938				\$ 2,071,593		φυ,υυυ		30,000	\$0,000	\$80,000	\$19,127						\$3,000		\$2,173,720	\$1,300	\$126,000	+	\$127,300
122	19-10184	County of San Luis Obispo	\$1,259,90		2	\$385,671	\$189.037	\$7.78		\$ 1,110,189							\$26,414							\$26,414	\$1,136,603	\$1,800	\$121,500		\$123,300
123 320		County of San Mateo County of Santa Barbara	\$2,975,54 \$3,858,71		6	\$427,938 \$443,285	\$189.037 \$189.037			\$ 2,430,420 \$ 3,567,680						\$270,000	\$52,827 \$48.273							\$322,827 \$123,273	\$2,753,247 \$3,690,953	\$1,800 \$4,350	\$220,500 \$163,408		\$222,300 \$167,758
		County of Santa Clara	\$3,636,71		5	\$437,762	\$189.037			\$ 3,826,337		\$4,000				\$75,000	\$69.221						\$4,000	\$123,273	\$3,903,558	\$2,550	\$261,000	+	\$263,550
215	19-10189	County of Shasta through its Health and Human Services Agency	\$1,804,02		2	\$385,671	\$189.037	\$8.00		\$ 1,396,943			\$4,000	\$4,000		\$125,000	\$18,216	i		\$75,000				\$226,216	\$1,623,159	\$863	\$180,000		\$180,863
228 126	19-10190	County of Sierra	\$155,41 \$2,305,07		BB	\$408,956	\$189.037		640.05	\$ 151,616 \$ 1,748,617	\$74,171		\$3,000			\$75,000	\$3,795 \$36,432					\$150,000		\$3,795 \$338,603	\$155,411 \$2,087,220	\$1,850	\$216,000		\$0 \$217,850
	19-10194	County of Sonoma Department of Health Services County of Stanislaus	\$2,305,07		6	\$408,956	\$189.037		\$10.35	\$ 1,748,617	\$74,171		\$3,000			\$75,000						\$150,000		\$338,603	\$2,087,220	\$1,850	\$216,000		\$217,850
236	19-10202	County of Trinity through its Health and Human Services Department	\$350,65		BB	V-10,200	\$100.007			\$ 344,093	\$2,580					\$10,000	\$3,795							\$6,375	\$350,468	\$190			\$190
218	19-10203	County of Tulare	\$5,051,97	21,470	7	\$475,198	\$189.037			\$ 4,825,966		\$4,000				\$150,000	\$70,132							\$224,132	\$5,050,098	\$1,875			\$1,875
223 321		County of Tuolumne County of Ventura	\$635,76 \$4,547,56		6	\$366,687 \$443,285	\$189.037 \$189.037	\$12.81	\$10.35	\$ 549,205 \$ 4,189,144						\$75,000	\$6,376 \$99,278							\$6,376 \$174,278	\$555,581 \$4,363,422	\$188 \$4,350	\$80,000 \$179,793		\$80,188 \$184,143
220	19-10209	County of Yolo	\$1,325,52		2	\$385,671	\$189.037		ψ10.00	\$ 1,188,911			\$2,000	\$2,000	\$2,000	\$10,000	\$21,860							\$27,860	\$1,216,771	\$750	\$108,000		\$108,750
204	19-10144	Delta Health Care and Management Services Corporation	\$2,807,24		5	\$437,762	\$189.037			\$ 2,592,785			\$3,000			\$40,000	\$30,057						\$0	\$73,057	\$2,665,842	\$1,900	\$139,500		\$141,400
209 205	19-10145	Fresno County Economic Opportunities Commission	\$824,85 \$5,769,64		2	\$385,671 \$475,198	\$189.037 \$189.037	\$9.80		\$ 814,361 \$ 5,467,788							\$10,019 \$46,451	1						\$10,019 \$46,451	\$824,380 \$5,514,239	\$475 \$1,900	\$253,504		\$475 \$255,404
107		Gardner Family Health Network, Inc.	\$2,218,11		3	\$408,956	\$189.037			\$ 2,164,578			\$3,000				\$45,540						\$4,000	\$52,540	\$2,217,118	\$1,000	9200,004		\$1,000
237	19-10149	Glenn County Health and Human Services Agency	\$676,85		1	\$366,687	\$189.037	\$10.77		\$ 585,086		\$3,000			\$3,000		\$5,465	i						\$11,465	\$596,551	\$300	\$80,000		\$80,300
112 303		Indian Health Center of Santa Clara Valley Inland Behavioral and Health Services, Inc.	\$855,41 \$870,49		2	\$385,671 \$385.671	\$189.037 \$189.037		\$17.25	\$ 845,168 \$ 861,382			-				\$10,019 \$9,108						-	\$10,019 \$9,108	\$855,187 \$870,490	\$225			\$225 \$0
113	19-10155	La Clinica de la Raza, Inc.	\$1,254,59	5 3,740	2	\$385,671	\$189.037		\$13.80	\$ 1,240,987				\$3,000			\$9,108							\$12,108	\$1,253,095	\$1,500			\$1,500
313	19-10157	Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center	\$15,582,67	1 59,130	9	\$518,850	\$189.037			\$ 14,761,895				\$6,000	\$6,000		\$113,850)					\$6,000	\$131,850	\$14,893,745	\$12,500	\$676,426		\$688,926
208 306	19-10161	Merced County Community Action Board Mono County	\$3,760,79 \$275,72	4 15,850 6 210	6 BB	\$443,285	\$189.037	\$8.00		\$ 3,495,547 \$ 271,931				\$4,000		\$75,000	\$41,897 \$3,795							\$120,897 \$3,795	\$3,616,444 \$275,726	\$2,700	\$141,650		\$144,350 \$0
117		Napa County	\$935,04		2	\$385,671	\$189.037		\$10.35								\$16,395					 	-	\$16,395	\$934,541	\$500			\$500
130	19-10165	Native American Health Center, Inc.	\$899,40	0 1,720	1	\$366,687	\$189.037		\$13.80	\$ 747,555							\$16,395							\$16,395	\$763,950	\$450	\$135,000		\$135,450
310	19-10167	North County Health Project, Inc. dba North County Health Services	\$2,605,06		4	\$427,938	\$189.037			\$ 2,246,348		#n nn-	#n nr -		80.00	\$133,500	\$43,719	#00.0C-						\$177,219	\$2,423,567	\$1,500	\$180,000		\$181,500
305 210	19-10168	Northeast Valley Health Corporation Northeastern Rural Health Clinics	\$11,486,42 \$500.76		8 1	\$502,811 \$366.687	\$189.037 \$189.037	\$15.00	\$10.35	\$ 10,639,723 \$ 495,098		\$6,000	\$6,000		\$6,000	\$120,000	\$159,390 \$5,465	\$60,000					-	\$357,390 \$5,465	\$10,997,113 \$500.563	\$6,800 \$200	\$482,515		\$489,315 \$200
325	19-10173	Planned Parenthood/Orange and San Bernardino Counties, Inc.	\$3,198,65	11,290	5	\$437,762	\$189.037	¥10.00	\$10.35	\$ 3,009,804				\$6,000			\$62,846			\$114,000			\$6,000	\$188,846	\$3,198,650				\$0
231	19-10174	Plumas Rural Services, Inc.	\$348,72		BB					\$ 344,093							\$4,554							\$4,554	\$348,647	\$75			\$75
314 316	19-10175	Public Health Foundation Enterprises, Inc.	\$50,791,48 \$426.92		12 BB	\$937,360	\$189.037		\$10.35	\$ 47,567,661 \$ 423,126	\$153,128	\$6,000	\$6,000	\$6,000	\$6,000	\$140,000	\$569,250 \$3,795	\$90,000			\$5,000	l	\$6,000	\$987,378 \$3,795	\$48,555,039 \$426,921	\$45,000	\$2,191,443		\$2,236,443
120	19-10177	Riverside-San Bernardino County Indian Health, Inc. San Benito Health Foundation	\$426,92 \$697,15		1	\$366,687	\$189.037			\$ 690,427							\$6,376					 	-	\$6,376	\$696,803	\$350			\$350
318	19-10181	San Diego State University Foundation dba San Diego University Research Foundation	\$6,989,01		7	\$475,198	\$189.037			\$ 6,313,667		\$6,000		\$6,000	\$6,000		\$112,029	\$120,000	\$146,000					\$396,029	\$6,709,696		\$279,322		\$279,322
309 224	19-10188	Scripps Health	\$1,682,46 \$557,11		3	\$408,956 \$366,687	\$189.037 \$189.037	\$15.00	\$10.35	\$ 1,663,101 \$ 545,963							\$18,216 \$10,930					-	-	\$18,216 \$10,930	\$1,681,317 \$556,893	\$1,150 \$225			\$1,150 \$225
	19-10191	Siskiyou County Health and Human Services Public Health Division Solano County	\$557,11		4	\$366,687	\$189.037 \$189.037	\$15.00	\$17.25	\$ 545,963 \$ 2.231.039					\$2,000	\$75.000	\$10,930 \$38,254						\$3,000		\$556,893 \$2,349,293	\$225 \$1,500	\$180,000		\$225 \$181,500
127	19-10193	Sonoma County Indian Health Project, Inc.	\$372,63	340	BB					\$ 366,179							\$6,376						\$2,500	\$6,376	\$372,555	\$75			\$75
217		Sutter County Health and Human Services Department-Public Health Branch	\$1,099,68	0,110	2	\$385,671	\$189.037	\$8.36		\$ 999,576		\$2,000	\$0		\$2,000		\$10,019	1			\$5,000			\$19,019	\$1,018,595	\$1,088	\$80,000		\$81,088
238 225		Tehama County Health Services Agency The Resource Connection of Amador and Calaveras Counties, Inc.	\$780,71 \$659.24		1	\$385,671 \$366.687	\$189.037 \$189.037	\$9.37 \$15.00		\$ 774,954 \$ 558,667		\$3.000	\$3.000				\$5,465 \$14.573							\$5,465 \$20.573	\$780,419 \$579,240	\$300	\$80,000		\$300 \$80,000
132	19-10199	The West Oakland Health Council	\$532,85		1	\$366,687	\$189.037	ų.J.00	\$13.80	\$ 521,695		φ3,000	\$3,000				\$14,573							\$10,930	\$532,625	\$225	400,000		\$225
128	19-10200	Tiburcio Vasquez Health Center, Inc.	\$1,571,49		3	\$408,956	\$189.037		\$13.80	\$ 1,449,510					\$3,000		\$28,235	i						\$31,235	\$1,480,745	\$750	\$90,000		\$90,750
327 219		Toiyabe Indian Health Project, Inc. United Health Centers of the San Joaquin Valley	\$271,93 \$5,215,11		BB 7	\$475.198	\$189.037			\$ 271,931 \$ 4,578,605	\$31.315		\$4,000	\$4,000		\$140,000	\$84,705	\$90,000		\$78,584			\$4,000	\$436,604	\$271,931 \$5.015.209	\$2.250	\$197,655		\$0 \$199,905
129		United Indian Health Services, Inc.	\$5,215,11 \$498,06	22,360 2 620	1	\$475,198	\$189.037	\$15.00		\$ 4,578,605	\$31,315		\$4,000	\$4,000		\$140,000	\$84,705	\$90,000		\$10,084		 	\$4,000	\$436,604	\$5,015,209	\$2,250 \$150	\$197,000		\$199,905
		Watts Healthcare Corporation	\$3,818,89		5	\$437,762			\$10.35	\$ 3,601,116							\$44,630							\$44,630	\$3,645,746	\$2,300	\$170,844		\$173,144
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		WIC Local Agen	cy Contract Totals			
Agency #	Contract #	Local Agency	FFY 2020 Contract Funding	FFY 2021	FFY 2022	Total Contract Amount
#	#	Legal Contract Name All Agency Totals	\$280,728,623	Contract Funding \$280,601,165	Contract Funding \$280,601,165	\$841,930,953
102	19-10128	Alliance Medical Center, Inc.	\$647,776	\$647,776	\$647,776	\$1,943,328
302	19-10129	American National Red Cross	\$5,828,314	\$5,828,314	\$5,828,314	\$17,484,942
232	19-10130	Ampla Health	\$1,400,237	\$1,398,475	\$1,398,475	\$4,197,187
323	19-10131	Antelope Valley Healthcare District	\$3,601,374	\$3,601,374	\$3,601,374	\$10,804,122
110 324	19-10132 19-10135	Axis Community Health, Inc. Camino Health Center	\$763,962 \$1,518,583	\$763,962 \$1,518,583	\$763,962 \$1,518,583	\$2,291,886 \$4,555,749
319	19-10136	Centro De Salud De La Comunidad De San Ysidro, Inc., dba San Ysidro Health	\$3,211,435	\$3,211,435	\$3,211,435	\$9,634,305
121	19-10182	City and County of San Francisco	\$2,874,898	\$2,861,565	\$2,861,565	\$8,598,028
103	19-10133	City of Berkeley, Department of Health, Housing and Community Services	\$525,547	\$525,547	\$525,547	\$1,576,641
308	19-10156	City of Long Beach	\$4,747,440	\$4,747,440	\$4,747,440	\$14,242,320
312 203	19-10171 19-10137	City of Pasadena	\$1,144,071	\$1,144,071	\$1,144,071	\$3,432,213
304	19-10137	Clinica Sierra Vista Clinicas de Salud del Pueblo, Inc.	\$7,703,945 \$1,855,251	\$7,703,945 \$1,855,251	\$7,703,945 \$1,855,251	\$23,111,835 \$5,565,753
206	19-10139	Community Action Partnership of Kern	\$4,001,061	\$4,001,061	\$4,001,061	\$12,003,183
108	19-10140	Community Bridges	\$2,332,839	\$2,332,839	\$2,332,839	\$6,998,517
235	19-10141	Community Medical Centers, Inc.	\$1,704,681	\$1,704,681	\$1,704,681	\$5,114,043
234	19-10142	Community Resource Project, Inc.	\$4,567,203	\$4,567,203	\$4,567,203	\$13,701,609
101	19-10127	County of Alameda	\$4,440,841	\$4,440,841	\$4,440,841	\$13,322,523
201 105	19-10134 19-10143	County of Butte County of Contra Costa	\$1,544,713 \$4,313,783	\$1,543,019 \$4,313,783	\$1,543,019 \$4,313,783	\$4,630,751 \$12,941,349
233	19-10146	County of Contra Costa County of El Dorado	\$793,359	\$793,359	\$793,359	\$2,380,077
111	19-10150	County of Humboldt	\$1,101,464	\$1,101,464	\$1,101,464	\$3,304,392
307	19-10153	County of Inyo	\$369,974	\$369,974	\$369,974	\$1,109,922
207	19-10154	County of Kings	\$1,729,617	\$1,729,617	\$1,729,617	\$5,188,851
202	19-10158	County of Madera	\$2,114,708	\$2,114,708	\$2,114,708	\$6,344,124
114 115	19-10159 19-10160	County of Marin County of Mendocino	\$1,062,384 \$953,868	\$1,062,384 \$953,868	\$1,062,384 \$953,868	\$3,187,152 \$2,861,604
116	19-10163	County of Monterey	\$4,286,938	\$4,286,938	\$4,286,938	\$12,860,814
226	19-10166	County of Monterey County of Nevada	\$671,933	\$671,933	\$671,933	\$2,015,799
311	19-10170	County of Orange	\$4,791,410	\$4,791,410	\$4,791,410	\$14,374,230
212	19-10172	County of Placer	\$1,145,247	\$1,143,259	\$1,143,259	\$3,431,765
315	19-10176	County of Riverside	\$17,271,865	\$17,271,865	\$17,271,865	\$51,815,595
213	19-10178	County of Sacramento County of San Bernardino	\$5,084,569	\$5,084,569	\$5,084,569	\$15,253,707
317 214	19-10180 19-10183	County of San Bernardino County of San Joaquin	\$12,671,248 \$2,301,020	\$12,669,030 \$2,301,020	\$12,669,030 \$2,301,020	\$38,009,308 \$6,903,060
122	19-10184	County of San Luis Obispo	\$1,259,903	\$1,259,903	\$1,259,903	\$3,779,709
123	19-10185	County of San Mateo	\$2,978,456	\$2,975,547	\$2,975,547	\$8,929,550
320	19-10186	County of Santa Barbara	\$3,861,087	\$3,858,711	\$3,858,711	\$11,578,509
124	19-10187	County of Santa Clara	\$4,167,108	\$4,167,108	\$4,167,108	\$12,501,324
215	19-10189	County of Shasta through its Health and Human Services Agency	\$1,804,022	\$1,804,022	\$1,804,022	\$5,412,066
228 126	19-10190 19-10194	County of Sierra County of Sonoma Department of Health Services	\$155,411 \$2,305,070	\$155,411 \$2,305,070	\$155,411 \$2,305,070	\$466,233 \$6,915,210
229	19-10194	County of Stanislaus	\$3,741,310	\$3,741,310	\$3,741,310	\$11,223,930
236	19-10202	County of Trinity through its Health and Human Services Department	\$350,658	\$350,658	\$350,658	\$1,051,974
218	19-10203	County of Tulare	\$5,051,973	\$5,051,973	\$5,051,973	\$15,155,919
223	19-10204	County of Tuolumne	\$635,769	\$635,769	\$635,769	\$1,907,307
321	19-10207	County of Ventura	\$4,547,565	\$4,547,565	\$4,547,565	\$13,642,695
220 204	19-10209 19-10144	County of Yolo Delta Health Care and Management Services Corporation	\$1,328,779 \$2,807,242	\$1,325,521 \$2,807,242	\$1,325,521 \$2,807,242	\$3,979,821 \$8,421,726
209	19-10144	E Center	\$824,855	\$824,855	\$824,855	\$2,474,565
205	19-10147	Fresno County Economic Opportunities Commission	\$5,769,643	\$5,769,643	\$5,769,643	\$17,308,929
107	19-10148	Gardner Family Health Network, Inc.	\$2,218,118	\$2,218,118	\$2,218,118	\$6,654,354
237	19-10149	Glenn County Health and Human Services Agency	\$676,851	\$676,851	\$676,851	\$2,030,553
112	19-10151	Indian Health Center of Santa Clara Valley	\$859,849	\$855,412	\$855,412	\$2,570,673
303 113	19-10152 19-10155	Inland Behavioral and Health Services, Inc. La Clinica de la Raza, Inc.	\$870,490 \$1,256,234	\$870,490 \$1,254,595	\$870,490 \$1,254,595	\$2,611,470 \$3,765,424
313	19-10155	Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center	\$1,256,234 \$15,582,671	\$1,254,595 \$15,582,671	\$1,254,595 \$15,582,671	\$3,765,424 \$46,748,013
208	19-10161	Merced County Community Action Board	\$3,760,794	\$3,760,794	\$3,760,794	\$11,282,382
306	19-10162	Mono County	\$275,726	\$275,726	\$275,726	\$827,178
117	19-10164	Napa County	\$935,041	\$935,041	\$935,041	\$2,805,123
130	19-10165	Native American Health Center, Inc.	\$899,400	\$899,400	\$899,400	\$2,698,200
310 305	19-10167 19-10168	North County Health Project, Inc. dba North County Health Services Northeast Valley Health Corporation	\$2,605,067 \$11,491,736	\$2,605,067 \$11,486,428	\$2,605,067 \$11,486,428	\$7,815,201 \$34,464,592
210	19-10168	Northeast Valley Health Corporation Northeastern Rural Health Clinics	\$11,491,736 \$500,763	\$11,486,428 \$500,763	\$11,486,428 \$500,763	\$34,464,592 \$1,502,289
325	19-10173	Planned Parenthood/Orange and San Bernardino Counties, Inc.	\$3,198,650	\$3,198,650	\$3,198,650	\$9,595,950
231	19-10174	Plumas Rural Services, Inc.	\$348,722	\$348,722	\$348,722	\$1,046,166
314	19-10175	Public Health Foundation Enterprises, Inc.	\$50,872,482	\$50,791,482	\$50,791,482	\$152,455,446
316	19-10177	Riverside-San Bernardino County Indian Health, Inc.	\$426,921	\$426,921	\$426,921	\$1,280,763
120 318	19-10179 19-10181	San Benito Health Foundation San Diego State University Foundation dba San Diego University Research Foundation	\$697,153 \$6,989,018	\$697,153 \$6,989,018	\$697,153 \$6,989,018	\$2,091,459 \$20,967,054
309	19-10181	San Diego State University Foundation dba San Diego University Research Foundation Scripps Health	\$1,682,467	\$6,989,018	\$1,682,467	\$20,967,054 \$5,047,401
224	19-10191	Siskiyou County Health and Human Services Public Health Division	\$559,666	\$557,118	\$557,118	\$1,673,902
125	19-10192	Solano County	\$2,530,793	\$2,530,793	\$2,530,793	\$7,592,379
127	19-10193	Sonoma County Indian Health Project, Inc.	\$375,618	\$372,630	\$372,630	\$1,120,878
217	19-10196	Sutter County Health and Human Services Department-Public Health Branch	\$1,099,683	\$1,099,683	\$1,099,683	\$3,299,049
238	19-10197	The Reserved Constitution of Association and Colombia Constitution for	\$780,719	\$780,719	\$780,719	\$2,342,157
225 132	19-10198 19-10199	The Resource Connection of Amador and Calaveras Counties, Inc. The West Oakland Health Council	\$659,240 \$532,850	\$659,240 \$532,850	\$659,240 \$532,850	\$1,977,720 \$1,598,550
132	19-10199	Tiburcio Vasquez Health Center, Inc.	\$1,571,495	\$1,571,495	\$532,850 \$1,571,495	\$1,598,550 \$4,714,485
327	19-10200	Toiyabe Indian Health Project, Inc.	\$271,931	\$271,931	\$271,931	\$815,793
	19-10205	United Health Centers of the San Joaquin Valley	\$5,215,114	\$5,215,114	\$5,215,114	\$15,645,342
219						
219 129 322	19-10206 19-10208	United Indian Health Services, Inc. Watts Healthcare Corporation	\$498,062 \$3,818,890	\$498,062 \$3,818,890	\$498,062 \$3,818,890	\$1,494,186 \$11,456,670