

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

94-524 A-39

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	John Ades, Captain
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Rancho Cucamonga
<b>Contractor Representative</b>	John Gillison, City Manager
<b>Telephone Number</b>	(909) 477-2700
<b>Contract Term</b>	07/01/2020 through 06/30/2021
<b>Original Contract Amount</b>	\$42,785,298
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$42,785,298
<b>Cost Center</b>	4413301000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 39**

Effective July 1, 2020, Contract No. 94-524 to provide law enforcement service to the City of Rancho Cucamonga is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

▶ Curt Hagman  
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 23 2020

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By Lynna Monell  
Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino  
Deputy



City of Rancho Cucamonga  
(Print or type name of corporation, company, contractor, etc.)

By ▶ John Gillison  
(Authorized signature - sign in blue ink)

Name John Gillison  
(Print or type name of person signing contract)

Title City Manager  
(Print or Type)

Dated: \_\_\_\_\_

Address 10500 Civic Center Drive  
Rancho Cucamonga, CA 91730

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
▶ Richard D. Luczak  
Richard D. Luczak, Deputy County Counsel  
Date 4/22/2020

Reviewed for Contract Compliance  
▶ \_\_\_\_\_  
Date \_\_\_\_\_

Reviewed/Approved by Department  
▶ John Ades  
John Ades, Captain  
Date 4/22/2020

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Rancho Cucamonga**  
**2020-21**

**ROLLOVER**

<b><u>LEVEL OF SERVICE</u></b>	<b>FY 2020-21</b>
	<b><u>COST</u></b>
1 - Captain	\$ 401,529 <sup>1</sup>
2 - Lieutenant	654,016 <sup>1</sup>
13 - Sergeant	3,630,237 <sup>1</sup>
15 - Detective/Corporal	3,528,540 <sup>1</sup>
41 - Deputy Sheriff Tier 1	8,641,283 <sup>1</sup>
56 - Deputy Sheriff Tier 2	11,447,856 <sup>1</sup>
4 - Deputy Sheriff - Motorcycle	866,856 <sup>1</sup>
3 - Deputy Sheriff - K-9 Officer	685,293 <sup>1</sup>
6 - School Resource Officer	1,264,578 <sup>1</sup>
19 - Sheriff's Service Specialist	1,592,656 <sup>1</sup>
1 - Crime Analyst	124,021 <sup>1</sup>
1 - Secretary	77,086 <sup>1</sup>
20 - Office Specialist	1,538,700 <sup>1</sup>
48 - Marked Unit	829,488 <sup>2</sup>
10 - Marked Unit - Slick Top	167,084 <sup>2</sup>
1 - Marked K-9 Unit	19,321 <sup>2</sup>
4 - Motorcycle - Patrol	33,368 <sup>2</sup>
34 - Unmarked Unit	256,569 <sup>2</sup>
3 - Command Staff Vehicle	29,896 <sup>2</sup>
10 - Pickup truck	75,974 <sup>2</sup>
1 - Rapid Incident Response Vehicle (Equip Only)	1,622 <sup>3</sup>
2 - Truck - Donated	3,244 <sup>3</sup>
2 - Citizen Patrol Donated SUV (Equip & Comm Only)	3,244 <sup>3</sup>
2 - Citizen Patrol Donated Vehicle (Equip & Comm Only)	3,244 <sup>3</sup>
Dispatch Services	2,080,593 <sup>1</sup>
Dispatch Services - City Park Ranger Program	11,235 <sup>1</sup>
217 - HTs (Amortization, Access & Maintenance)	305,753
10 - Additional MDCs	11,374
138 - Taser Replacement (Amortized over 5-years)	46,368
Administrative Support	201,830
Office Automation	580,830
Services & Supplies	-
Vehicle Insurance	637,040
Personnel Liability & Bonding	1,248,796
Workers' Comp Experience Modification	132,175
Law Enforcement Experience Modification	440,016
County Administrative Cost	1,318,965
<b>Cost for FY2020-21</b>	<b>42,890,680 <sup>1</sup></b>
Less Credit for Support to Unincorporated Areas	(105,382) <sup>1</sup>
<b>Net Cost for FY2020-21</b>	<b>\$ 42,785,298 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2020:	\$3,565,447
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$3,565,441

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A  
Law Enforcement Services Contract  
City of Rancho Cucamonga  
2020-21**

**Detail of Credit for City's Support to North Rancho/Etiwanda Preserve**

<u>LEVEL OF SERVICE</u>	FY 2020-21 <u>COST</u>
-0.50 - Deputy Sheriff	(105,382) <sup>1</sup>

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<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Rancho Cucamonga**  
**2020-21**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	13.00
Detective/Corporal	-	15.00
Deputy Sheriff Tier 1	-	41.00
Deputy Sheriff Tier 2	-	56.00
Deputy Sheriff - Motor	-	4.00
Deputy Sheriff- K-9 Officer	-	3.00
School Resc Officer	-	6.00
		<hr/>
		141.00

**GENERAL:**

Sheriff's Service Specialist	-	19.00
Secretary I	-	1.00
Office Specialist	-	20.00
Crime Analyst	-	1.00
Dispatchers	-	18.62
		<hr/>
		59.62

**VEHICLES:**

Marked Patrol Units	-	48
Marked Patrol Units-Slick Top	-	10
Marked Patrol Units-SUV's & K9's	-	1
Marked Patrol Motorcycle	-	4
Unmarked Units	-	37
Pickup Trucks	-	10
Donated Vehicles-Ins Only	-	31 *
		<hr/>
		141

**DONATED VEHICLES LIST:**

2007 Chevrolet Suburban	-	1 *
2010 Ford Escape-Flex	-	1 *
2010 Ford Escape - Citizen Patrol	-	1 *
2010 Ford Escape-Hybrid	-	2 *
2011 Ford Edge	-	1 *
2010 Ford Ranger	-	1 *
2011 Ford F-250 Truck	-	1 *
2011 Honda Accord	-	1 *
2010 Toyota Sienna van	-	1 *
2003 Suzuki Motorcycles	-	2 *
1998 Motorhome	-	1 *
1999 Chevrolet Astro Van	-	1 *
2012 Chevrolet Silverado-Hybrid	-	1 *
2012 Chevrolet Tahoe-Hybrid	-	1 *
2012 Fireblast Trailer	-	1 *
2012 John Deere Gator	-	2 *
2012 Wells Cargo Trailer	-	1 *
2013 Ford F-150 Truck	-	1 *
2014 John Deere XUV ATV	-	1 *
2012 Yamaha ATV	-	1 *
2016 Golf carts	-	3 *
2008 Saturn-VUE- Citizen Patrol	-	1 *
2015 Zero FXP Motorcycles	-	4 *
		<hr/>
		31 *

**TOTAL**                      **31 \***

\* (Included for insurance costs only)