



Contract Number

18-96 A-1

SAP Number

4400008291

Department of Public Health

Department Contract Representative	John Greswit
Telephone Number	(909) 388-0255
Contractor	Life Skills Awareness
Contractor Representative	Terri Thomas
Telephone Number	(760) 949-1200
Contract Term	2/14/18 through 8/15/20
Original Contract Amount	\$578,907
Amendment Amount	(\$60,000)
Total Contract Amount	\$518,907
Cost Center	9300291000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 18-96, effective October 9, 2019, as follows:

V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$518,907, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. It includes the original contract amount and all subsequent amendments and is broken down as follows:

Original Contract	\$578,907	February 14, 2018 through August 15, 2020
Amendment No. 1	(\$60,000)	Decrease for October 9, 2019 through August 15, 2020
New Contract Total	\$518,907	

ATTACHMENTS

Replace Attachment C (Program Budget) with Revised Attachment C.

All other terms and conditions of Contract No. 18-96 remain in full force and effect.

COUNTY OF SAN BERNARDINO

►




Curt Hagman, Chairman, Board of Supervisors

Dated: 10/2/19

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD


Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By

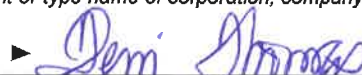


Deputy

Life Skills Awareness

(Print or type name of corporation, company, contractor, etc.)

By



(Authorized signature - sign in blue ink)

Name Terri Thomas

(Print or type name of person signing contract)

Title President

(Print or Type)

Dated: 9/26/19

Address 16501 Walnut St., Ste. 12

Hesperia, CA 92345

FOR COUNTY USE ONLY

Approved as to Legal Form

►


Adam Ebright, Deputy County Counsel

Date 9/30/19

Reviewed for Contract Compliance

►


Jennifer Mulhall-Daudel, HS Contracts

Date 9/30/19

Reviewed/Approved by Department

►


Trudy Raymundo, Director

Date 9/30/19

**APPLICATION
PROGRAM BUDGET**

AGENCY NAME: Life Skills Awareness **SERVICE:** Job Training Skills & Employment

Budget Category	YEAR 1	YEAR 2	Total Cost
<i>Personnel</i>			
EDR Consultant: Yvette Harris \$48,000 X 50% \$48,000 X 100%	\$24,000	\$48,000	\$72,000
<i>Fringe Benefits</i>			
___ of Total Personnel Costs			
<i>TOTAL PERSONNEL</i>	\$24,000	\$48,000	\$72,000
<i>Other</i>			
Travel/Mileage: \$.58 x 5,000 miles		\$2,900	\$2,900
<i>TOTAL OTHER</i>		\$2,900	\$2,900
<i>SUBTOTAL (Total Personnel and Total Other)</i>	\$24,000	\$50,900	\$74,900
<i>Administration</i> (limited to 10% of total service budget) Laptops & managerial staff/billing.	\$3,300	\$3,300	\$6,600
<i>TOTAL BUDGET (Subtotal + Administration)</i>	\$27,300	\$54,200	\$81,500

- **Total Number of Visits to be Provided for this Service Category: 8,640**
- **Total Cost Divided by Total Number of Visits to be Provided: \$9.43**
(This is your agency's cost per unit)

**APPLICATION
PROGRAM BUDGET**

AGENCY NAME: Life Skills Awareness **SERVICE:** Mental Health & Substance Abuse

Budget Category	YEAR 1	YEAR 2	Total Cost
<i>Personnel</i>			
Clinical Director: Terri Thomas \$66,000 x 50%	\$33,000	\$33,000	\$66,000
Substance Abuse Counselor: Uniesia Gay \$46,000 X 50% (Year 1) \$50,000 x 75% (Year 2)	\$23,000	\$37,500	\$60,500
Counselor Intern: Unia Daniels \$40,000 x 50%	N/A	\$20,000	\$20,000
Counselor Intern: Melissa Bucarey \$50,000 x 100%	N/A	\$50,000	\$50,000
Counselor Intern: TBD \$50,000 x 100%	N/A	\$50,000	\$50,000
Substance Abuse Intake Coordinator: Emily Carrillo \$32,000 x 50%	\$16,000	\$16,000	\$32,000
Group Facilitator: Nohemi Guerridos \$32,000 x 50%	N/A	\$16,000	\$16,000
Administrative Assistant: Christina Gutierrez \$32,000 x 50%	\$16,000	\$16,000	\$32,000
Counselor Intern: Lindsay Dunnagan \$36,000 x 50%	\$18,000	N/A	\$18,000
Counselor Intern: Sarah Knadler \$46,000 x 50%	\$23,000	N/A	\$23,000
Substance Abuse Intake Coordinator: Lisa Tuck \$36,000 x 50%	\$18,000	N/A	\$18,000
Total Personnel	\$147,000	\$238,500	\$385,500
Fringe Benefits			
3.5% of Total Personnel Costs	\$5,145	\$8,347	\$13,492
TOTAL PERSONNEL	\$152,145	\$246,847	\$398,992
<i>Other</i>			
Travel/Mileage: \$.58 x 11,250 miles	N/A	\$6,525	\$6,525
Program Incentives for clients: Gift cards, small TVs & tablet.	N/A	\$6,500	\$6,500
TOTAL OTHER		\$13,025	\$13,025

**APPLICATION
PROGRAM BUDGET**

AGENCY NAME: Life Skills Awareness **SERVICE:** Mental Health & Substance Abuse

SUBTOTAL (Total Personnel and Total Other)		\$421,017	\$412,017
Administration (limited to 10% of total service budget) Rent, utilities, laptop computers x 2 & managerial staff/billing.	\$12,695	\$12,695	\$25,390
TOTAL BUDGET (Subtotal + Administration)	\$164,840	\$272,567	\$437,407

- **Total Number of Visits to be provided for this Service Category: 32,400**
- **Total Cost Divided by Total Number of Visits to be Provided: \$13.50**
(This is your agency's cost per unit)