



Contract Number

24-596 A-1

SAP Number

4400022825

Department of Behavioral Health

Department Contract Representative	<u>Melynda Paredes</u>
Telephone Number	<u>(909) 388-0887</u>
Contractor	<u>Greater Hope Foundation for Children, Inc. dba A Greater Hope</u>
Contractor Representative	<u>Helena Lopez</u>
Telephone Number	<u>(760) 243-3999</u>
Contract Term	<u>July 1, 2023 through December 31, 2027</u>
Original Contract Amount	<u>\$2,185,713</u>
Amendment Amount	<u>\$1,092,856</u>
Total Contract Amount	<u>\$3,278,569</u>
Cost Center	<u>9203412200</u>
Grant Number (if applicable)	<u>N/A</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1:

San Bernardino County (County) and Greater Hope Foundation for Children, Inc. dba A Greater Hope (Contractor) hereby agree to amend Contract No. 24-596 as follows:

- I. ARTICLE I Definition of Terminology, paragraph K, is hereby added to read as follows:
 - K. Behavioral Health Services Act (BHSA) - Proposition 1 Behavioral Health Services Act (BHSA): The BHSA, passed in 2024, replaces the Mental Health Services Act (MHSA) of 2004. The MHSA imposed a one percent (1%) tax on personal income over one million dollars (\$1,000,000) to serve individuals with serious mental illness (SMI) and individuals that may be at risk of developing serious mental health conditions. The BHSA reforms funding to prioritize services for people with the most significant mental health needs, while adding the treatment of substance use disorders (SUD), expanding housing interventions, and increasing the behavioral health workforce. It also enhances oversight, transparency, and accountability at the state and local levels.
- II. ARTICLE IV Performance, paragraph A.1, is hereby added and paragraph F, is hereby amended to read as follows:

1. National Curriculum and Training Institute (NCTI): DBH does not provide or fund the NCTI Crossroads Education program effective July 1, 2026. Providers who previously utilized NCTI due to a DBH program requirement may continue using NCTI at their own expense or may replace NCTI with a DBH approved, evidence based cognitive behavioral intervention practice.

F. Data Collection and Performance Outcome Requirements

Contractor shall comply with all local, State, and Federal regulations regarding local, State, and Federal Performance Outcomes measurement requirements and participate in the outcomes measurement process, as required by the State and/or DBH. For Mental Health Services Act (MHSA) programs and/or Behavioral Health Services Act (BHSA) programs, Contractor agrees to meet the goals and intention of the program as indicated in the related MHSA/BHSA Component Plan and most recent update.

Contractor shall comply with all requests regarding local, State, and Federal Performance Outcomes measurement requirements and participate in the outcomes measurement processes as requested.

MHSOAC, DHCS, OSHPD, DBH and other oversight agencies or their representatives have specific accountability and outcome requirements. Timely reporting is essential for meeting those expectations.

1. Contractor must collect, manage, maintain and update client, service and episode data as well as staffing data as required for local, State, and Federal reporting.
2. Contractor shall provide information by entering or uploading required data into:
 - a. County's billing and transactional database system.
 - b. DBH's client information system and, when available, its electronic health record system.
 - c. The "Data Collection and Reporting" (DCR) system, which collects and manages Full Service Partnership (FSP) information.
 - d. Individualized data collection applications as specified by DBH, such as Objective Arts and the Prevention and Early Intervention (PEI) Database.
 - e. Any other data or information collection system identified by DBH, the MHSOAC, OSHPD or DHCS.
3. Contractor shall comply with all requirements regarding paper or online forms:
 - a. Bi-Annual Client Perception Surveys (paper-based): twice annually, or as designated by DHCS. Contractor shall collect consumer perception data for clients served by the programs. The data to be collected includes, but not limited to, the client's perceptions of the quality and results of services provided by the Contractor.
 - b. Client preferred language survey (paper-based), if requested by DBH.
 - c. Intermittent services outcomes surveys.

- d. Surveys associated with services and/or evidence-based practices and programs intended to measure strategy, program, component, or system level outcomes and/or implementation fidelity.
 - e. Network Adequacy Certification Tool (NACT) as required by DHCS and per DBH instructions.
4. Data must be entered, submitted and/or updated in a timely manner for:
- a. All FSP and non-FSP clients: this typically means that client, episode and service-related data shall be entered into the County's billing and transactional database system.
 - b. All service, program, and survey data will be provided in accordance with all DBH established timelines.
 - c. Required information about FSP clients, including assessment data, quarterly updates and key events shall be entered into the DCR online system by the due date or within 48 hours of the event or evaluation, whichever is sooner.
5. Contractor will ensure that data are consistent with DBH's specified operational definitions, that data are in the required format, that data is correct and complete at time of data entry, and that databases are updated when information changes.
6. Data collection requirements may be modified or expanded according to local, State, and/or Federal requirements.
7. Contractor shall submit, monthly, its own analyses of the data collected for the prior month, demonstrating how well the contracted services or functions provided satisfied the intent of the Contract, and indicating, where appropriate, changes in operations that will improve adherence to the intent of the Contract. The format for this reporting will be provided by DBH.
8. Independent research involving clients shall not be conducted without the prior written approval of the Director of DBH. Any approved research must follow the guidelines in the DBH Research Policy.

Note: Independent research means a systematic investigation, including research development, testing and evaluation, designed to develop or contribute to generalizable knowledge. Activities which meet this definition constitute research for purposes of this policy, whether or not they are conducted or supported under a program which is considered research for other purposes. For example, some demonstration and service programs may include research activities.

III. ARTICLE V Funding and Budgetary Restrictions, paragraph H, is hereby amended and paragraph J, is hereby added to read as follows:

- H. The contract amendment amount of \$1,092,856 shall increase the total contract amount from \$2,185,713 to \$3,278,569 for the contract term.
- J. The allowable funding sources for this Contract may include: Mental Health Services Act funds (MHSA), Behavioral Health Services Act funds (BHSA), and Federal funds used as match funds to draw down federal funds.

IV. ARTICLE XIV Duration and Termination, paragraph A, is hereby amended to read as follows:

A. The term of this Agreement shall be from July 1, 2023, through December 31, 2027, inclusive.

V. ARTICLE XVII Personnel, paragraphs M and N, are hereby added to read as follows:

M. Levine Act Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

Contractor has disclosed to the County using Attachment III – Levine Act - Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439), whether it has made any campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, Auditor-Controller/Treasurer/Tax Collector and the District Attorney] within the earlier of: (1) the date of the submission of Contractor’s proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer for 12 months after the County’s consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$500 to any member of the Board of Supervisors or other County elected officer within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of Contractor.

N. California Consumer Privacy Act

To the extent applicable, if Contractor is a business that collects the personal information of a consumer(s) in performing Services pursuant to this Contract, Contractor must comply with the provisions of the California Consumer Privacy Act (CCPA). (Cal. Civil Code §§1798.100, et seq.). For purposes of this provision, “business,” “consumer,” and “personal information” shall have the same meanings as set forth at Civil Code section 1798.140. Contractor must contact the County immediately upon receipt of any request by a consumer submitted pursuant to the CCPA that requires any action on the part of the County, including but not limited to, providing a list of disclosures or deleting personal information. Contractor must not sell, market or otherwise disclose personal information of a consumer provided by the County unless specifically authorized pursuant to terms of this Contract. Contractor must immediately provide to the County any notice provided by a consumer to Contractor pursuant to Civil Code section 1798.150(b) alleging a violation of the CCPA, that involves personal information received or maintained pursuant to this Contract. Contractor must immediately notify the County if it receives a notice of violation from the California Attorney General pursuant to Civil Code section 1798.155(b).

VI. ARTICLE XIX Licensing, Certification and Accreditation, paragraph H.3.a is hereby amended to read as follows:

a. S&I List can be accessed at <https://data.chhs.ca.gov/dataset/provider-suspended-and-ineligible-list-s-i-list>.

VII. ADDENDUM I, ARTICLE IV PROGRAM IMPLEMENTATION, paragraph A, is hereby amended to read as follows:

- A. Prevention services may include relapse prevention for individuals in recovery from a serious mental illness.

Examples of Prevention Activities for the RPiAAC program are as follows:

1. Personalized academic supports
2. Individual Mentoring
3. Evidence-based or community-defined practice-based curriculum that will address the following risk factors and protective factors:
 - a. Positive coping skills
 - b. Increased social/emotional learning
 - c. Positive Self Image
 - d. Cultural Awareness
 - e. Mental Health education
 - f. Substance Use Prevention
 - g. School connectedness
 - h. Attendance and time management
 - i. Conflict resolution
 - j. Juvenile justice involvement

The Resilience Promotion in African American Children Program will use:

1. Peacemakers or similar evidenced-based or community-defined practice curriculum approved by DBH.
2. A DBH-approved, culturally appropriate Parent Education curriculum and a similar evidenced-based or community-defined practice curriculum approved by DBH. Contract provider may provide cognitive behavioral change curriculum classes utilizing the National Curriculum and Training Institute® (NCTI) Crossroads curriculum. Providers who previously utilized NCTI due to a DBH program requirement may continue using NCTI at their own expense or may replace NCTI with a DBH approved, evidence based cognitive behavioral intervention practice.

In addition to Prevention activities the Contractor will also provide Outreach activities such as:

1. Mental Health awareness and education group presentations
2. Cultural awareness and conflict resolution activities
3. Meet a Pro presentations
 - a. Part of the Meet a Pro meetings may be given as part of a school assembly as agreed by collaborative partners.
 - b. Meet a Pro will include careers in Behavioral Health fields.
 - c. Meet a Pro presentations will include resources for building resilience and maintaining mental wellness.

4. Parent involvement workshops
 - a. Parenting curriculum must be pre-approved by DBH and culturally appropriate.
5. Follow-up mentorship/relationship building services
6. Educational workshops
 - a. African American art, history, bibliotherapy, exercise, health and music, nutrition education, story-telling activities, and stress reduction techniques.
 - b. Part of the educational workshops may be given as a component of a school assembly as agreed by collaborative partners.
7. Community Involvement opportunities

Early Intervention and Case Management services to identified individuals based on a mental health assessment.

- VIII. SCHEDULE A Planning Estimates FY 2026-27 through 2027-28 and SCHEDULE B Program Budget FY 2026-27 through 2027-28 are hereby added as attached.
- IX. ATTACHMENT III Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439) is hereby added as attached.

X. All other terms, conditions and covenants in the basic agreement remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

IN WITNESS WHEREOF, the San Bernardino County and the Contractor have each caused this Contract Amendment to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

Greater Hope Foundation for Children, Inc. dba A
Greater Hope

(Print or type name of corporation, company, contractor, etc.)

► _____
Dawn Rowe, Chair, Board of Supervisors

By ► _____
(Authorized signature - sign in blue ink)

Dated: _____

Name Helena Lopez
(Print or type name of person signing contract)

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Title Chief Executive Officer
(Print or Type)

Lynna Monell
Clerk of the Board of Supervisors
of San Bernardino County

Dated: _____

By _____
Deputy

Address 681 Business Center Drive, Suite B
Rancho Cucamonga, CA 91730

FOR COUNTY USE ONLY

<p>Approved as to Legal Form</p> <p>► _____ Dawn Martin, Deputy County Counsel</p> <p>Date _____</p>	<p>Reviewed for Contract Compliance</p> <p>► _____ Michael Shin, Administrative Manager</p> <p>Date _____</p>	<p>Reviewed/Approved by Department</p> <p>► _____ Joshua Dugas, Acting Director</p> <p>Date _____</p>
--	---	---

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH

Actual Cost Contract (cost reimbursement)

PREVENTION AND EARLY INTERVENTION

Contractor Name: **Greater Hope Foundation for Children, Inc**
 Provider RU #
 Contract/RFP# **21-136**
 Address: **14344 Cajon Street, Ste. 102**
Victorville, CA 92392
 Date Form Completed: **05/12/26**
 Date Form Revised:

Prepared by: **Ashlea McCall**
 Title: **CFO**

FY 2026 - 2027
July 1, 2026 to June 30, 2027

PEI County Program: Resilience Promotion in African American Children								TOTAL
State Defined Program: Prevention								
LINE	100%	Distribution	17.50%	17.50%	16.00%	49.00%		
			Mode 45		Mode 15			
#		COMPONENTS	Mental Health Promotion 10	Community Client Services 20	Case Management 01-09	Mental Health Services 10-57		
		EXPENSES						
1		SALARIES	72,653	72,653	66,425	203,428	415,159	
2		BENEFITS	10,898	10,898	9,964	30,514	62,273	
		(1+2 must equal total staffing costs)	83,551	83,551	76,389	233,942	477,432	
3		OPERATING EXPENSES	43,949	43,949	40,182	123,058	251,139	
4		TOTAL EXPENSES (1+2+3)	127,500	127,500	116,571	357,000	728,571	
		AGENCY REVENUES						
5		PATIENT FEES					0	
6		PATIENT INSURANCE					0	
7		GRANTS/OTHER					0	
8		TOTAL AGENCY REVENUES (5+6+7)	0	0	0	0	0	
9		CONTRACT AMOUNT (4-8)	127,500	127,500	116,571	357,000	728,571	
		FUNDING						
10		MHSA	127,500	127,500	116,571	357,000	728,571	
11		TOTAL FUNDING	127,500	127,500	116,571	357,000	728,571	
16		UNDUPLICATED PARTICIPANTS						
17		TOTAL UNDUPLICATED PARTICIPANTS	407	408	384	1,164	2,363	
18		COST PER UNDUPLICATED PARTICIPANT	\$ 313.27	\$ 312.50	\$ 303.57	\$ 306.70	\$ 308.32	
19		SERVICES						
20		TOTAL SERVICES	407	408	384	1,164	2,363	
21		COST PER TOTAL SERVICES	\$ 313.27	\$ 312.50	\$ 303.57	\$ 306.70	\$ 308.32	

APPROVED:

<i>Ashlea McCall</i> <small>Ashlea McCall (May 14, 2026 13:20:43 PDT)</small>	05/14/2026	<i>Thelma Rodriguez</i> <small>Thelma Rodriguez (May 18, 2026 11:25:41 PT)</small>	05/14/2026	<i>Jeanine Wymer</i> <small>Jeanine Wymer (May 18, 2026 11:25:41 PT)</small>	05/18/2026
PROVIDER AUTHORIZED SIGNATURE	DATE	DBH FISCAL SERVICES	DATE	DBH PROGRAM MANAGER	DATE
Ashlea McCall		Thelma Rodriguez		Jeanine Wymer	
PROVIDER AUTHORIZED SIGNER (PRINT NAME)		DBH FISCAL SERVICES (PRINT NAME)		DBH PROGRAM MANAGER (PRINT NAME)	

Schedule B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
STAFFING DETAIL

Contractor Name: Greater Hope Foundation for Children, Inc
Contract # 21-136

FY 2026 - 2027

July 1, 2026 to June 30, 2027

(12 months)

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: Greater Hope Foundation for Children, Inc

Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Helena Lopez	MBA, JD	Chief Executive Officer (CEO)	356,800	53,520	410,320	2%	8,206	42	7,136	1,070
Erin Wikert	MA, LMFT	Chief Program Officer (CPO)	169,950	25,493	195,443	2%	3,909	42	3,399	510
Kathy Davis	MA, LMFT	Clinical Therapist I	112,476	16,871	129,347	2%	2,587	42	2,250	337
Andrea Chiogor	MSW	Program Manager	78,763	11,814	90,577	100%	90,577	2,080	78,763	11,814
Timothy Baum	MA	Behavioral Health Specialist	48,214	7,232	55,446	100%	55,446	2,080	48,214	7,232
Vacant		Behavioral Health Specialist	58,989	8,848	67,837	100%	67,837	2,080	58,989	8,848
Vacant		Behavioral Health Specialist	58,989	8,848	67,837	50%	33,919	1,040	29,495	4,424
Berita Duarte		Parent Partner/ Peer and Family Advocate	40,290	6,044	46,334	100%	46,334	2,080	40,290	6,044
Yasmeen Sheikh		Program Administrative Support Staff	60,000	9,000	69,000	10%	6,900	208	6,000	900
Vacant		Quality Assurance Clerk/ Office Assistant I	52,000	7,800	59,800	100%	59,800	2,080	52,000	7,800
Vacant		Social Worker IV	88,623	13,293	101,917	100%	101,917	2,080	88,623	13,294
				0	0	0%	0	0	0	0
								13,853	415,159	62,273

TOTAL COST A:	477,432
------------------	---------

Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation,
Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

0

FY 2026 - 2027
July 1, 2026 to June 30, 2027

Prepared by: Ashlea McCall
Title: CFO

Contractor Name: Greater Hope Foundation for Child
Provider RU # _____
Contract # 21-136
Address: 14344 Cajon Street, Ste. 102
Victorville, CA 92392
Date Form Completed: 46,154
Updated _____

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2026 to June 30, 2027

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT	Budget Revision	
						Request Change	Revised Budget
1 Advertising	\$21,798	94%	\$20,490	6%	\$1,308		\$1,308
2 Events	\$80,373	90%	\$72,336	10%	\$8,037		\$8,037
3 Indirect Expenses	\$107,588	0%	\$0	100%	\$107,588		\$107,588
4 Insurance	\$562,750	94%	\$528,985	6%	\$33,765		\$33,765
5 Internet	\$10,827	94%	\$10,177	6%	\$650		\$650
6 IT / Technical Support	\$32,500	94%	\$30,550	6%	\$1,950		\$1,950
7 Leased Equipment	\$31,318	94%	\$29,439	6%	\$1,879		\$1,879
8 Maintenance	\$58,103	80%	\$46,482	20%	\$11,621		\$11,621
9 Mileage/Transportation	\$3,000	94%	\$2,820	6%	\$180		\$180
10 Office / Program Supplies	\$50,415	94%	\$47,390	6%	\$3,025		\$3,025
11 Rent	\$337,561	80%	\$270,049	20%	\$67,512		\$67,512
12 Software/Subscriptions	\$36,776	94%	\$34,569	6%	\$2,207		\$2,207
13 Telephone	\$40,871	94%	\$38,419	6%	\$2,452		\$2,452
14 Transporation (for clients)	\$2,400	100%	\$2,400	100%	\$2,400		\$2,400
15 Utilities	\$32,828	80%	\$26,262	20%	\$6,566		\$6,566
SUBTOTAL B:	\$1,409,108		\$1,160,369		\$251,139	\$0	\$251,139
GROSS TOTAL STAFFING AND OPERATING COSTS					\$728,571		

SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SCHEDULE B
 BUDGET NARRATIVE

0
 FY 2026 - 2027
 July 1, 2026 to June 30, 2027

Prepared by: Ashlea McCall
 Title: CFO

Contractor Name: Greater Hope Foundation for Children, Inc
 Provider RU # _____
 Contract # 21-136
 Address: 14344 Cajon Street, Ste. 102
 Victorville, CA 92392
 Date Form Completed: 46,154
 Updated _____

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2026 to June 30, 2027

ITEM		Justification of Cost
1	Advertising	Advertising costs based on percentage of revenue.
2	Events	Program events costs based on historical program attendance.
3	Indirect Expenses	Indirect costs: 15% based on de minimis rate. The current allocations are Payroll/HR, A/R and A/P, Risk Management, Legal and Independent Audit.
4	Insurance	General, professional and cyber liability insurance based on a percentage of revenue.
5	Internet	Internet based on percentage of revenue.
6	IT / Technical Support	IT/Technical Support based on percentage of revenue.
7	Leased Equipment	Leased equipment such as copier based on percentage of revenue.
8	Maintenance	Janitorial services, facility repairs and grounds upkeep based on square footage.
9	Mileage/Transportation	Mileage, Gas and Travel reimbursements for program staff.
10	Office / Program Supplies	Printing supplies, pens, folders, etc. based on percentage of revenue.
11	Rent	Facility rent based on program total square footage used.
12	Software/Subscriptions	Laptops, software and subscriptions based on percentage of revenue.
13	Telephone	Cell phone and telephone usage based on historical program FTE assigned.
14	Transporation (for clients)	Bus fare, Gas gift cards and taxi service for client transportation.
15	Utilities	Gas, Water and Electricity based on current costs and based on program total square footage.

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B

FY 2026 - 2027
July 1, 2026 to June 30, 2027

Contractor Name: Greater Hope Foundation for Children, Inc
Provider RU #
Contract # 21-136
Address: 14344 Cajon Street, Ste. 102
Victorville, CA 92392
Date Form Completed: 46,154
Updated

Year to Date Unduplicated Participant Count				
Case Mgmt	Mental Health Services	Mental Health Promotion	Community Client Services	Program
384	1,164	407	408	2,363

PEI County Program: Resilience Promotion in African American Children

State Defined Program: Prevention

Service Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	34	34	34	34	34	34	34	34	34	34	34	33	407
Community Client Services 20	34	34	34	34	34	34	34	34	34	34	34	34	408
Case Management 01-09	32	32	32	32	32	32	32	32	32	32	32	32	384
Mental Health Services 10-57	97	97	97	97	97	97	97	97	97	97	97	97	1164
TOTAL	197	197	197	197	197	197	197	197	197	197	197	196	2363
Months of Services	12												
Hours Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	202	202	202	202	202	202	202	202	202	202	202	202	2,424
Community Client Services 20	202	202	202	202	202	202	202	202	202	202	202	202	2,424
Case Management 01-09	185	185	185	185	185	185	185	185	185	185	185	185	2,216
Mental Health Services 10-57	566	566	566	566	566	566	566	566	566	566	566	566	6,788
TOTAL	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	7,065
Cost Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 127,500
Community Client Services 20	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 127,500
Case Management 01-09	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 116,571
Mental Health Services 10-57	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 357,000
TOTAL	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 371,571

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
PREVENTION AND EARLY INTERVENTION

Actual Cost Contract (cost reimbursement)

Contractor Name: **Greater Hope Foundation for Children, Inc**
 Provider RU #
 Contract/RFP# **21-136**
 Address: **14344 Cajon Street, Ste. 102
 Victorville, CA 92392**
 Date Form Completed: **05/12/26**
 Date Form Revised:

FY 2027 - 2028
July 1, 2027 to December 31, 2027

Prepared by: **Ashlea McCall**
 Title: **CFO**

PEI County Program: Resilience Promotion in African American Children							TOTAL
State Defined Program: Prevention							
LINE	###	Distribution	17.50%	17.50%	16.00%	49.00%	
#		COMPONENTS	Mode 45		Mode 15		
			Mental Health Promotion 10	Community Client Services 20	Case Management 01-09	Mental Health Services 10-57	
		EXPENSES					
1		SALARIES	36,326	36,326	33,213	101,714	207,580
2		BENEFITS	5,449	5,449	4,982	15,257	31,136
		(1+2 must equal total staffing costs)	41,775	41,775	38,194	116,971	238,716
3		OPERATING EXPENSES	21,975	21,975	20,091	61,530	125,571
4		TOTAL EXPENSES (1+2+3)	63,750	63,750	58,286	178,500	364,286
		AGENCY REVENUES					
5		PATIENT FEES					0
6		PATIENT INSURANCE					0
7		GRANTS/OTHER					0
8		TOTAL AGENCY REVENUES (5+6+7)	0	0	0	0	0
9		CONTRACT AMOUNT (4-8)	63,750	63,750	58,286	178,500	364,286
		FUNDING					
10		MHSA	63,750	63,750	58,286	178,500	364,286
11		TOTAL FUNDING	63,750	63,750	58,286	178,500	364,286
16		UNDUPLICATED PARTICIPANTS					
17		TOTAL UNDUPLICATED PARTICIPANTS	205	205	192	589	1,191
18		COST PER UNDUPLICATED PARTICIPANT	\$ 310.98	\$ 310.98	\$ 303.57	\$ 303.06	\$ 305.87
19		SERVICES					
20		TOTAL SERVICES	205	205	193	588	1,191
21		COST PER TOTAL SERVICES	\$ 310.98	\$ 310.98	\$ 302.00	\$ 303.57	\$ 305.87

APPROVED:

<i>Ashlea McCall</i>	05/14/2026	<i>Thelma Rodriguez</i>	05/14/2026	<i>Jeanine Wymer</i>	05/18/2026
<small>Ashlea McCall (May 14, 2026 13:21:17 PDT)</small>	DATE	<small>Thelma Rodriguez</small>	DATE	<small>Jeanine Wymer (May 18, 2026 11:56:03 PDT)</small>	DATE
PROVIDER AUTHORIZED SIGNATURE		DBH FISCAL SERVICES		DBH PROGRAM MANAGER	
Ashlea McCall		Thelma Rodriguez		Jeanine Wymer	
PROVIDER AUTHORIZED SIGNER (PRINT NAME)		DBH FISCAL SERVICES (PRINT NAME)		DBH PROGRAM MANAGER (PRINT NAME)	

Schedule B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
STAFFING DETAIL

Contractor Name: Greater Hope Foundation for Children, Inc
Contract # 21-136

FY 2027 - 2028

July 1, 2027 to December 31, 2027

(6 months)

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: Greater Hope Foundation for Children, Inc

Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Helena Lopez	MBA, JD	Chief Executive Officer (CEO)	356800	53,520	410,320	2%	8,206	21	3,568	535
Erin Wikert	MA, LMFT	Chief Program Officer (CPO)	169950	25,493	195,443	2%	3,909	21	1,700	255
Kathy Davis	MA, LMFT	Clinical Therapist I	112476	16,871	129,347	2%	2,587	21	1,125	169
Andrea Chiogor	MSW	Program Manager	78763	11,814	90,577	100%	90,577	1,040	39,382	5,907
Timothy Baum	MA	Behavioral Health Specialist	48214	7,232	55,446	100%	55,446	1,040	24,107	3,616
Vacant		Behavioral Health Specialist	58989	8,848	67,837	100%	67,837	1,040	29,495	4,424
Vacant		Behavioral Health Specialist	58989	8,848	67,837	50%	33,919	520	14,748	2,212
Benita Duarte		Parent Partner/ Peer and Family Advocate	40290	6,044	46,334	100%	46,334	1,040	20,145	3,022
Yasmeen Sheikh		Program Administrative Support Staff	60000	9,000	69,000	10%	6,900	104	3,000	450
Vacant		Quality Assurance Clerk/ Office Assistant I	52000	7,800	59,800	100%	59,800	1,040	26,000	3,900
Vacant		Social Worker IV	88623	13,293	101,916	100%	101,916	1,040	44,312	6,647
								6,926	207,580	31,136
							TOTAL COST A:	238,716		

Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation,
Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

0
FY 2027 - 2028

July 1, 2027 to December 31, 2027

Prepared by: Ashlea McCall
Title: CFO

Contractor Name: Greater Hope Foundation for C
Provider RU # _____
Contract # 21-136
Address: 14344 Cajon Street, Ste. 102
Victorville, CA 92392
Date Form Completed: 46,154
Updated _____

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2027 to December 31, 2027

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT	Budget Revision	
						Request Change	Revised Budget
1 Advertising	\$10,899	94%	\$10,245	6%	\$654		\$654
2 Events	\$35,000	90%	\$31,500	10%	\$3,500		\$3,500
3 Indirect Expenses	\$55,514	0%	\$0	100%	\$55,514		\$55,514
4 Insurance	\$271,375	94%	\$255,093	6%	\$16,283		\$16,283
5 Internet	\$5,414	94%	\$5,089	6%	\$325		\$325
6 IT / Technical Support	\$16,250	94%	\$15,275	6%	\$975		\$975
7 Leased Equipment	\$15,659	94%	\$14,719	6%	\$940		\$940
8 Maintenance	\$26,052	80%	\$20,842	20%	\$5,210		\$5,210
9 Mileage/Transportation	\$1,500	94%	\$1,410	6%	\$90		\$90
10 Office / Program Supplies	\$25,208	94%	\$23,695	6%	\$1,512		\$1,512
11 Rent	\$168,781	80%	\$135,024	20%	\$33,756		\$33,756
12 Software/Subscriptions	\$18,388	94%	\$17,285	6%	\$1,103		\$1,103
13 Telephone	\$20,436	94%	\$19,209	6%	\$1,226		\$1,226
14 Transportation (for clients)	\$1,200	0%	\$0	100%	\$1,200		\$1,200
15 Utilities	\$16,414	80%	\$13,131	20%	\$3,283		\$3,283
SUBTOTAL B:	\$688,088		\$562,517		\$125,571	\$0	\$125,571
GROSS TOTAL STAFFING AND OPERATING COSTS					\$364,286		

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
BUDGET NARRATIVE

0
FY 2027 - 2028
July 1, 2027 to December 31, 2027

Prepared by: Ashlea McCall
Title: CFO

Contractor Name: Greater Hope Foundation for Children, Inc
Provider RU # _____
Contract # 21-136
Address: 14344 Cajon Street, Ste. 102
Victorville, CA 92392
Date Form Completed: 46,164
Updated _____

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2027 to December 31, 2027

ITEM	Justification of Cost
1 Advertising	Advertising costs based on percentage of revenue.
2 Events	Program events costs based on historical program attendance.
3 Indirect Expenses	Indirect costs: 15% based on de minimis rate. The current allocations are Payroll/HR, A/R and A/P, Risk Management, Legal and Independent Audit.
4 Insurance	General, professional and cyber liability insurance based on a percentage of revenue.
5 Internet	Internet based on percentage of revenue.
6 IT / Technical Support	IT/Technical Support based on percentage of revenue.
7 Leased Equipment	Leased equipment such as copier based on percentage of revenue.
8 Maintenance	Janitorial services, facility repairs and grounds upkeep based on square footage.
9 Mileage/Transportation	Mileage, Gas and Travel reimbursements for program staff.
10 Office / Program Supplies	Printing supplies, pens, folders, etc. based on percentage of revenue.
11 Rent	Facility rent based on program total square footage used.
12 Software/Subscriptions	Laptops, software and subscriptions based on percentage of revenue.
13 Telephone	Cell phone and telephone usage based on historical program FTE assigned.
14 Transportation (for clients)	Bus fare, Gas gift cards and taxi service for client transportation.
15 Utilities	Gas, Water and Electricity based on current costs and based on program total square footage.

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
0
FY 2027 - 2028
July 1, 2027 to December 31, 2027

Contractor Name: Greater Hope Foundation for Children, Inc
Provider RU #
Contract # 21-136
Address: 14344 Cajon Street, Ste. 102
Victorville, CA 92392
Date Form Completed: 46,154
Updated

Year to Date Unduplicated Participant Count				
Case Mgmt	Mental Health Services	Mental Health Promotion	Community Client Services	Program
192	589	205	205	1,191

32 98.16666667 34.16666667 34.16666667

PEI County Program: Resilience Promotion in African American Children
State Defined Program: Prevention

Service Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	34	34	34	34	34	35							205
Community Client Services 20	34	34	34	34	34	35							205
Case Management 01-09	32	32	32	32	32	33							193
Mental Health Services 10-57	98	98	98	98	98	98							588
TOTAL	198	198	198	198	198	201	0	0	0	0	0	0	1191
Months of Services	6												
Hours Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	202	202	202	202	202	202							1,212
Community Client Services 20	202	202	202	202	202	202							1,212
Case Management 01-09	185	185	185	185	185	185							1,108
Mental Health Services 10-57	566	566	566	566	566	566							3,394
TOTAL	1,154	1,154	1,154	1,154	1,154	1,154	0	0	0	0	0	0	3,532
Cost Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625							\$ 63,750
Community Client Services 20	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625							\$ 63,750
Case Management 01-09	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714	\$ 9,714							\$ 58,286
Mental Health Services 10-57	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750	\$ 29,750							\$ 178,500
TOTAL	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ 30,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,786



Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

The following is a list of items that are not covered by the Levine Act. A Campaign Contribution Disclosure Form will not be required for the following:

- Contracts that are competitively bid and awarded as required by law or County policy
- Contracts with labor unions regarding employee salaries and benefits
- Personal employment contracts
- Contracts under \$50,000
- Contracts where no party receives financial compensation
- Contracts between two or more public agencies
- The review or renewal of development agreements unless there is a material modification or amendment to the agreement
- The review or renewal of competitively bid contracts unless there is a material modification or amendment to the agreement that is worth more than 10% of the value of the contract or \$50,000, whichever is less
- Any modification or amendment to a matter listed above, except for competitively bid contracts.

DEFINITIONS

Actively supporting or opposing the matter: (a) Communicate directly with a member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, District Attorney, Auditor-Controller/Treasurer/Tax Collector] for the purpose of influencing the decision on the matter; or (b) testifies or makes an oral statement before the County in a proceeding on the matter for the purpose of influencing the County's decision on the matter; or (c) communicates with County employees, for the purpose of influencing the County's decision on the matter; or (d) when the person/company's agent lobbies in person, testifies in person or otherwise communicates with the Board or County employees for purposes of influencing the County's decision in a matter.

Agent: A third-party individual or firm who, for compensation, is representing a party or a participant in the matter submitted to the Board of Supervisors. If an agent is an employee or member of a third-party law, architectural, engineering or consulting firm, or a similar entity, both the entity and the individual are considered agents.

Otherwise related entity: An otherwise related entity is any for-profit organization/company which does not have a parent-subsidiary relationship but meets one of the following criteria:

- (1) One business entity has a controlling ownership interest in the other business entity;
- (2) there is shared management and control between the entities; or
- (3) a controlling owner (50% or greater interest as a shareholder or as a general partner) in one entity also is a controlling owner in the other entity.

For purposes of (2), "shared management and control" can be found when the same person or substantially the same persons own and manage the two entities; there are common or commingled funds or assets; the business entities share the use of the same offices or employees, or otherwise share activities, resources or personnel on a regular basis; or there is otherwise a regular and close working relationship between the entities.

Parent-Subsidiary Relationship: A parent-subsidiary relationship exists when one corporation has more than 50 percent of the voting power of another corporation.

Contractors must respond to the questions on the following pages. If a question does not apply respond N/A or Not Applicable.

1. Name of Contractor: Greater Hope Foundation for Children, Inc.
2. Is the entity listed in Question No.1 a nonprofit organization under Internal Revenue Code section 501(c)(3)?
 Yes If yes, skip Question Nos. 3-4 and go to Question No. 5 No
3. Name of Principal (i.e., CEO/President) of entity listed in Question No. 1, if the individual actively supports the matter and has a financial interest in the decision: N/A
4. If the entity identified in Question No.1 is a corporation held by 35 or less shareholders, and not publicly traded ("closed corporation"), identify the major shareholder(s):

N/A
5. Name of any parent, subsidiary, or otherwise related entity for the entity listed in Question No. 1 (see definitions above):

Company Name	Relationship
N/A	

6. Name of agent(s) of Contractor:

Company Name	Agent(s)	Date Agent Retained (if less than 12 months prior)
N/A		

7. Name of Subcontractor(s) (including Principal and Agent(s)) that will be providing services/work under the awarded contract if the subcontractor (1) actively supports the matter and (2) has a financial interest in the decision and (3) will be possibly identified in the contract with the County or board governed special district.

Company Name	Subcontractor(s):	Principal and/or Agent(s):
N/A		

8. Name of any known individuals/companies who are not listed in Questions 1-7, but who may (1) actively support or oppose the matter submitted to the Board and (2) have a financial interest in the outcome of the decision:

Company Name	Individual(s) Name
N/A	

9. Was a campaign contribution, of more than \$500, made to any member of the San Bernardino County Board of Supervisors or other County elected officer within the prior 12 months, by any of the individuals or entities listed in Question Nos. 1-8?

No

Yes If **yes**, please provide the contribution information in Question 11.

10. Has an agent of Contractor made a campaign contribution of any amount to any member of the San Bernardino County Board of Supervisors or other elected officer involved with this Contract while award of this Contract is being considered?

No

Yes If **yes**, please provide the contribution information in Question 11.

11. Name of Board of Supervisor Member or other County elected officer: N/A

Name of Contributor: _____

Date(s) of Contribution(s): _____

Amount(s): _____

Please add an additional sheet(s) to identify additional Board Members or other County elected officers to whom anyone listed made campaign contributions.

By signing the Contract, Contractor certifies that the statements made herein are true and correct. Contractor acknowledges that agents are prohibited from making any campaign contributions, regardless of amount, to any member of the Board of Supervisors or other County elected officer involved with this Contract, while award of this Contract is being considered and for 12 months after a final decision by the County. Contractor understands that the other individuals and entities (excluding agents) listed in Question Nos. 1-8 are prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer involved with this Contract, while award of this Contract is being considered and for 12 months after a final decision by the County.