



Contract Number

17-91 A-2

SAP Number

4100046281

Department of Public Health

Department Contract Representative	Lisa Ordaz, HS Contracts
Telephone Number	(909) 388-0222
Contractor	Borrego Community Health Foundation
Contractor Representative	Stephanie Smith
Telephone Number	(951) 384-6027
Contract Term	04/01/2017 – 03/31/2021
Original Contract Amount	\$150,000
Amendment Amount	\$50,000
Total Contract Amount	\$200,000
Cost Center	9300371000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 2

It is hereby agreed to amend Contract No. 17-91, effective August 21, 2019, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$200,000, of which \$200,000 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. It includes the original contract amount and all subsequent amendments and is broken down as follows:

Original Contract	\$150,000	April 1, 2017 through March 31, 2020
Amendment No. 1	No Change	
Amendment No. 2	\$50,000 (increase)	April 1, 2020 through March 31, 2021

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
April 1, 2017 through March 31, 2018	\$50,000
April 1, 2018 through March 31, 2019	\$50,000
April 1, 2019 through March 31, 2020	\$50,000
April 1, 2020 through March 31, 2021	\$50,000*
Total	\$200,000

* This amount includes the increase of \$50,000 for 2020-21.

SECTION VIII. TERM is amended to read as follows:

This Contract is effective as of April 1, 2017 and is extended from its original expiration date of March 31, 2020, to expire on March 31, 2021, but may be terminated earlier in accordance with provisions of Section IX of the Contract. The Contract term may be extended for one (1) additional one-year period by mutual agreement of the parties.

ATTACHMENTS

ATTACHMENT A – Add SCOPE OF WORK for Program Year 2019-20

ATTACHMENT A1 – Add SCOPE OF WORK for Program Year 2020-21

ATTACHMENT G2 – Add RYAN WHITE PART B PROGRAM BUDGET AND ALLOCATION PLAN for 2019-20

ATTACHMENT G3 – Add RYAN WHITE PART B PROGRAM BUDGET AND ALLOCATION PLAN for 2020-21

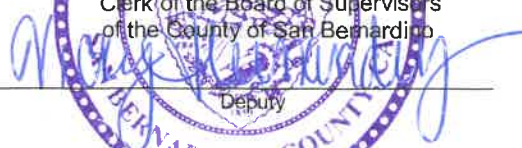
All other terms and conditions of Contract No. 17-91 remain in full force and effect.

COUNTY OF SAN BERNARDINO

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: 8-20-19
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Laura H. Welch
Clerk of the Board of Supervisors
of the County of San Bernardino

By 
Deputy

Borrego Community Health Foundation
(Print or type name of corporation, company, contractor, etc.)

By ► 
(Authorized signature - sign in blue ink)

Name Mikia Wallis
(Print or type name of person signing contract)

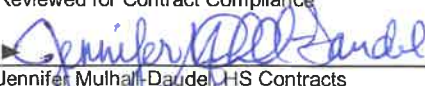
Title Chief Executive Officer
(Print or Type)

Dated: 7/19/19

Address P.O. Box 2369
Borrego Springs, CA 92004

FOR COUNTY USE ONLY

Approved as to Legal Form
► 
Adam Ebright, County Counsel
Date 8/6/19

Reviewed for Contract Compliance
► 
Jennifer Mulhall-Daudel, HS Contracts
Date 8/5/19

Reviewed/Approved by Department
► 
Trudy Raymundo, Director
Date 8/6/19

SCOPE OF WORK – PART B HCP

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	
Contractor:	Borrego Community Health Foundation
Grant Period:	April 1, 2019 – March 31, 2020
Service Category:	Outreach Services (Part B HCP)
Service Goal:	Re/link HIV+ individuals to care and support services to improve health and decrease viral load. Improve Awareness of HIV testing and HIV Healthcare Services
Service Health Outcomes:	Link newly diagnosed HIV+ to medical care in 30 days or less Improve Viral suppression rate Community Awareness (HIV care services, and testing sites)

	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 19/20 TOTAL
Proposed Number of Clients (Outreach) ~ 38 clients per month		450		450
Proposed Number of Visits (Intervention) ~ 1.5 Outreach encounters per client		675		675
Proposed Number of Units ~ 30 minutes per encounter ~ 45 minutes per client per year		1350		1350

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:		SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: Homeless Shelters – Central City Lutheran Mission and Salvation Army, Option House. Activities: Participate at homeless shelters providing HIV/AIDS information materials regarding the availability to testing and HIV/AIDS care services for all individuals. Provide Referrals for testing, resources, and access to care.		SA-5	04/01/19-03/31/20	Collect quantifiable service and outcome data for effectiveness and number of encounters increase.
Element #2: Community Based Organizations – Gibson House (Men and Women Group), Colton Clinical Services, Inland Valley Recovery Services (Inpatient / Outpatient), HIS House, West Valley Detention Center and Glen Helen Detention (Re-Entry), Option House, AIDS Healthcare Foundation, AEGIS Methadone Clinic, STEPs for Life, SB Job Corps. Activities: Participate at community based organization providing HIV/AIDS information materials regarding the availability to testing and HIV/AIDS care services for all individuals. Provide Referrals for testing, resources, and access to care.		SA-5	04/01/19-03/31/20	Collect quantifiable service and outcome data for effectiveness and number of encounters increase.
Element #3: Faith Based Organizations – New Beginnings Christian Center (downtown campus) Activities: Participate at faith-based organization providing HIV/AIDS information materials regarding the availability to testing and HIV/AIDS care services for all individuals. Provide Referrals for testing, resources, and access to care.		SA-5	04/01/19-03/31/20	Collect quantifiable service and outcome data for effectiveness and number of encounters increase.
Element #3: Community Events – SB County Recovery Happens (annual), SB Project Connect (annual), Mexican Consulate (annual), Colton Clinical Recovery (annual), Treasure Your Health (annual), SB Disability Expo (annual), Project Boon (annual), and other community resource events. Activities: Participate at multiple community events providing HIV/AIDS information materials regarding the availability to testing and HIV/AIDS care services for all individuals. Provide Referrals for testing, resources, and access to care.		SA-5	04/01/19-03/31/20	Collect quantifiable service and outcome data for effectiveness and number of encounters increase.

SCOPE OF WORK – PART B HCP

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	Borrego Community Health Foundation
Contractor:	Borrego Community Health Foundation
Grant Period:	April 1, 2020 – March 31, 2021
Service Category:	Outreach Services (Part B HCP)
Service Goal:	Re/link HIV+ individuals to care and support services to improve health and decrease viral load. Improve Awareness of HIV testing and HIV Healthcare Services
Service Health Outcomes:	Link newly diagnosed HIV+ to medical care in 30 days or less Improve Viral suppression rate Community Awareness (HIV care services, and testing sites)

	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 20/21 TOTAL
Proposed Number of Clients (Outreach) ~ 38 clients per month		450		450
Proposed Number of Visits (Intervention) ~ 1.5 Outreach encounters per client		675		675
Proposed Number of Units ~ 30 minutes per encounter ~ 45 minutes per client per year		1350		1350

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:		SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: Homeless Shelters – Central City Lutheran Mission and Salvation Army, Option House. Activities: Participate at homeless shelters providing HIV/AIDS information materials regarding the availability to testing and HIV/AIDS care services for all individuals. Provide Referrals for testing, resources, and access to care.		SA-5	04/01/20-03/31/21	Collect quantifiable service and outcome data for effectiveness and number of encounters increase.
Element #2: Community Based Organizations – Gibson House (Men and Women Group), Colton Clinical Services, Inland Valley Recovery Services (Inpatient / Outpatient), HIS House, West Valley Detention Center and Glen Helen Detention (Re-Entry), Option House, AIDS Healthcare Foundation, AEGIS Methadone Clinic, STEPs for Life, SB Job Corps. Activities: Participate at community based organization providing HIV/AIDS information materials regarding the availability to testing and HIV/AIDS care services for all individuals. Provide Referrals for testing, resources, and access to care.		SA-5	04/01/20-03/31/21	Collect quantifiable service and outcome data for effectiveness and number of encounters increase.
Element #3: Faith Based Organizations – New Beginnings Christian Center (downtown campus) Activities: Participate at faith-based organization providing HIV/AIDS information materials regarding the availability to testing and HIV/AIDS care services for all individuals. Provide Referrals for testing, resources, and access to care.		SA-5	04/01/20-03/31/21	Collect quantifiable service and outcome data for effectiveness and number of encounters increase.
Element #3: Community Events – SB County Recovery Happens (annual), SB Project Connect (annual), Mexican Consulate (annual), Colton Clinical Recovery (annual), Treasure Your Health (annual), SB Disability Expo (annual), Project Boon (annual), and other community resource events. Activities: Participate at multiple community events providing HIV/AIDS information materials regarding the availability to testing and HIV/AIDS care services for all individuals. Provide Referrals for testing, resources, and access to care.		SA-5	04/01/20-03/31/21	Collect quantifiable service and outcome data for effectiveness and number of encounters increase.

RYAN WHITE PART B HCP / PART B MAI PROGRAM BUDGET AND ALLOCATION PLAN
Fiscal Year April 1, 2019 – March 31, 2020

AGENCY NAME: Borrego Community Health Foundation

SERVICE: Outreach Services

	A	B	C
Budget Category	Non-Part B/MAI Cost (Other Payers) ²	Part B/MAI Cost	Total Cost ¹
Personnel			
Classification: A. Marin, (1.0 FTE) Community Outreach Educator. To conduct outreach activities within the community to link/relink HIV/AIDS clients into Health Services for treatment and testing.		37,440	37,440
Fringe Benefits 25% of Total Personnel Costs		9,360	9,360
TOTAL PERSONNEL	\$0	\$46,800	\$46,800
Other (Other items related to service provision such as supplies, rent, utilities, depreciation, maintenance, telephone, travel, computer, equipment, etc.)			
Travel/Mileage - Estimated @ 10 miles per day round trip for a total of 50 miles per week, a total 200 miles per month. A 2,400 miles per year @ \$0.580 per miles in keeping with the Federal approved rate \$1,392		1,392	1,392
Office Supplies - Includes paper, toner for copier, printing, pens and other small office supply items. Printing used for outreach clinic information flyers and educational fact sheets in preparation for community events. Event equipment such as banners and display equipment.		640	640
Education Materials – To purchase HIV Informational materials, posters and brochures (PrEP, PEP, Specialty Svs, Transgender, HIV info graphics.		1,168	1,168
TOTAL OTHER	\$0	\$3,200	\$3,200
SUBTOTAL (Total Personnel and Total Other)		\$50,000	\$50,000
Administration May or may not be available for Part B funded services. This will be negotiated post-award and shall not exceed ten percent (10%) of the total amount awarded by service. (Include a detailed description of items within such as managerial staff etc. See next page.)			
TOTAL BUDGET (Subtotal & Administration)	\$0	\$50,000	\$50,000

Total Number Ryan White Part B/MAI Units to be provided for Service Category: 1350

Total Part B/MAI Budget (Column B) Divided by Total Part B/MAI Units to be provided: \$37.04 per unit

List Other Payers Associated with funding in Column A: N/A

RYAN WHITE PART B HCP / PART B MAI PROGRAM BUDGET AND ALLOCATION PLAN
Fiscal Year April 1, 2020 – March 31, 2021

AGENCY NAME: Borrego Community Health Foundation

SERVICE: Outreach Services

	A	B	C
Budget Category	Non-Part B/MAI Cost (Other Payers) ²	Part B/MAI Cost	Total Cost ¹
Personnel			
Classification: A. Marin, (1.0 FTE) Community Outreach Educator. To conduct outreach activities within the community to link/relink HIV/AIDS clients into Health Services for treatment and testing.		37,440	37,440
Fringe Benefits 25% of Total Personnel Costs		9,360	9,360
TOTAL PERSONNEL	\$0	\$46,800	\$46,800
Other (Other items related to service provision such as supplies, rent, utilities, depreciation, maintenance, telephone, travel, computer, equipment, etc.)			
Travel/Mileage - Estimated @ 10 miles per day round trip for a total of 50 miles per week, a total 200 miles per month. A 2,400 miles per year @ \$0.580 per miles in keeping with the Federal approved rate \$1,392		1,392	1,392
Office Supplies - Includes paper, toner for copier, printing, pens and other small office supply items. Printing used for outreach clinic information flyers and educational fact sheets in preparation for community events. Event equipment such as banners and display equipment.		640	640
Education Materials – To purchase HIV Informational materials, posters and brochures (PrEP, PEP, Specialty Svs, Transgender, HIV info graphics.		1,168	1,168
TOTAL OTHER	\$0	\$3,200	\$3,200
SUBTOTAL (Total Personnel and Total Other)		\$50,000	\$50,000
Administration May or may not be available for Part B funded services. This will be negotiated post-award and shall not exceed ten percent (10%) of the total amount awarded by service. (Include a detailed description of items within such as managerial staff etc. See next page.)			
TOTAL BUDGET (Subtotal & Administration)	\$0	\$50,000	\$50,000

Total Number Ryan White Part B/MAI Units to be provided for Service Category: 1350

Total Part B/MAI Budget (Column B) Divided by Total Part B/MAI Units to be provided: \$37.04 per unit

List Other Payers Associated with funding in Column A: N/A