

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

20-497 A-6

SAP Number

4400014517

Preschool Services Department

| | |
|---|---------------------------------|
| Department Contract Representative | Candace Armijo |
| Telephone Number | (909) 387-2806 |
| Contractor | Needles Unified School District |
| Contractor Representative | Jim Rolls |
| Telephone Number | (760) 326-3891 |
| Contract Term | July 1, 2020 - June 30, 2024 |
| Original Contract Amount | \$1,786,906 |
| Amendment Amount | \$ 23,876 |
| Total Contract Amount | \$1,810,782 |
| Cost Center | 5911522220 |

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 6:

It is hereby agreed to amend Contract No. 20-497, effective July 1, 2023, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$1,786,906, of which \$1,786,906 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

| | | |
|-------------------|---------------------------|--|
| Original Contract | \$414,408 | July 1, 2020 through June 30, 2021 |
| | \$414,408 | July 1, 2021 through June 30, 2022 |
| | \$414,408 | July 1, 2022 through June 30, 2023 |
| | <u>\$1,243,224</u> | <u>Total for the original contract amount</u> |

| | | |
|-----------------|---------------------------|---|
| Amendment No. 1 | \$35,373 | Increase for July 1, 2020 through June 30, 2021 |
| Amendment No. 2 | \$74,122 | Increase for July 1, 2020 through June 30, 2021 |
| Amendment No. 3 | \$7,822 | Increase for July 1, 2021 through June 30, 2022 |
| Amendment No. 4 | \$0 | Extend contract to July 1, 2023 through June 30, 2024 |
| Amendment No. 5 | \$426,365 | Increase for July 1, 2023 through June 30, 2024 |
| | <u>\$1,786,906</u> | Previous Contract Amount |
| | | Increase for July 1, 2023 through June 30, 2024 |
| Amendment No. 6 | <u>\$23,876</u> | Amendment Amount |
| | <u>\$1,810,782</u> | Total Contract Amount |

ATTACHMENT A:

Attachment A – Needles United School District FY 2023-24 Budget, is replaced with the attached updated Attachment A – Needles United School District FY 2023-24 Budget

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contract No. 20-497 remain in full force and effect.

BOARD OF SUPERVISORS

►

 Dawn Rowe, Chair, Board of Supervisors

Dated: _____
 SIGNED AND CERTIFIED THAT A COPY OF THIS

DOCUMENT HAS BEEN DELIVERED TO THE
 CHAIRMAN OF THE BOARD

Lynna Monell
 Clerk of the Board of Supervisors
 of San Bernardino County

By _____
 Deputy

► Needles Unified School District
(Print or type name of corporation, company, contractor, etc.)

By _____
(Authorized signature - sign in blue ink)

Name Dr. Garry Cameron
(Print or type name of person signing contract)

Title Superintendent
(Print or Type)

Dated: _____

Address 1900 Erin Drive
Needles, CA 92363

FOR COUNTY USE ONLY

Approved as to Legal Form

 Adam Ebright, County Counsel
 Date _____

Reviewed for Contract Compliance

 Patty Steven, Contracts Manager
 Date _____

Reviewed/Approved by Department

 Jacquelyn Greene, Director,
 Preschool Services Department
 Date _____

**NEEDLES UNIFIED SCHOOL DISTRICT
FY 2023-24 BUDGET
(Funded Slots)**

| GABI | Description | Federal Head Start Funds | 5.6% COLA Increase 2023-24 | New Federal Head Start Funds | State Head Start Funds | 5.6% COLA Increase 2023-24 | New State Head Start Funds | Total Budget FY 2023-24 |
|-------------|---|---|---|---|---------------------------------------|---|---|--|
| A. | Personnel | | | | | | | |
| A01 | Program Managers & Content Area Experts | \$50,054 | \$2,803 | \$52,857 | \$10,613 | \$595 | \$11,208 | \$64,065 |
| A02 | Teachers/Infant Toddler Teachers | \$82,092 | \$4,597 | \$86,689 | \$17,406 | \$975 | \$18,381 | \$105,070 |
| A05 | Teacher Aides & Other Education Personnel | \$40,044 | \$2,242 | \$42,286 | \$8,490 | \$475 | \$8,965 | \$51,251 |
| A08 | Nutrition Services Personnel | \$7,539 | \$422 | \$7,961 | \$1,598 | \$89 | \$1,687 | \$9,648 |
| A11 | Other Family & Community Partnership Personnel | \$34,312 | \$1,921 | \$36,233 | \$7,275 | \$407 | \$7,682 | \$43,915 |
| A16 | Clerical personnel | \$16,427 | \$920 | \$17,347 | \$3,484 | \$195 | \$3,679 | \$21,026 |
| A19 | Maintenance Personnel | \$9,402 | \$527 | \$9,929 | \$1,994 | \$112 | \$2,106 | \$12,035 |
| | Total Personnel | \$239,870 | \$13,432 | \$253,302 | \$50,860 | \$2,848 | \$53,708 | \$307,010 |
| B. | Fringe Benefits | | | | | | | |
| B01 | Social Security(FICA), State Disability, Unemployment | \$19,479 | \$1,091 | \$20,570 | \$4,130 | \$231 | \$4,361 | \$24,931 |
| B02 | Health/Dental/Life insurance | \$24,055 | \$1,347 | \$25,402 | \$5,100 | \$286 | \$5,386 | \$30,788 |
| B03 | Retirement | \$43,281 | \$2,424 | \$45,705 | \$9,177 | \$514 | \$9,691 | \$55,396 |
| B04 | Other Fringe | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Fringe Benefits | \$86,815 | \$4,862 | \$91,677 | \$18,407 | \$1,031 | \$19,438 | \$111,115 |
| C. | Travel | | | | | | | |
| C01 | Staff Out-Of-Town Travel | \$1,698 | \$95 | \$1,793 | \$360 | \$20 | \$380 | \$2,173 |
| | Total Travel | \$1,698 | \$95 | \$1,793 | \$360 | \$20 | \$380 | \$2,173 |
| E. | Supplies | | | | | | | |
| E01 | Office Supplies | \$849 | \$48 | \$897 | \$180 | \$10 | \$190 | \$1,087 |
| E02 | Child and Family Service Supplies | \$1,698 | \$95 | \$1,793 | \$360 | \$20 | \$380 | \$2,173 |
| E03 | Food Services Supplies | \$849 | \$48 | \$897 | \$180 | \$10 | \$190 | \$1,087 |
| E04 | Other Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Supplies | \$3,396 | \$191 | \$3,587 | \$720 | \$40 | \$760 | \$4,347 |
| H. | Other | | | | | | | |
| H02 | Rent | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| H04 | Utilities, Telephone | \$15,280 | \$856 | \$16,136 | \$3,240 | \$181 | \$3,421 | \$19,557 |
| H09 | Nutrition Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| H10 | Child Services Consultation | \$3,396 | \$190 | \$3,586 | \$720 | \$41 | \$761 | \$4,347 |
| H16 | Training or Staff Development | \$435 | \$24 | \$459 | \$1,168 | \$65 | \$1,233 | \$1,692 |
| H17 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Other | \$19,111 | \$1,070 | \$20,181 | \$5,128 | \$287 | \$5,415 | \$25,596 |
| | Total Budget | \$350,890 | \$19,650 | \$370,540 | \$75,475 | \$4,226 | \$79,701 | \$450,241 |
| | In-Kind Match Required | \$87,723 | | \$87,723 | \$18,869 | | \$18,869 | \$106,591 |