

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-909 A-52

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	<u>Kelly Welty, Chief Deputy Director of Sheriff's Administration</u>
Telephone Number	<u>(909) 387-0640</u>
Contractor	<u>City of Victorville</u>
Contractor Representative	<u>Debra Jones, Mayor</u>
Telephone Number	<u>(760) 955-5000</u>
Contract Term	<u>07/01/2023 through 06/30/2024</u>
Original Contract Amount	<u>\$36,878,365</u>
Amendment Amount	<u>(\$238,538)</u>
Total Contract Amount	<u>\$36,639,827</u>
Cost Center	<u>4414551000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 52

Effective September 1, 2023, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn Rowe
Dawn Rowe, Chair, Board of Supervisors

Dated: AUG 22 2023

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By Lynna Monell
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Victorville
(Print or type name of corporation, company, contractor, etc.)

By ► Debra Jones
(Authorized signature - sign in blue ink)

Name Debra Jones
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: 8/15/2023

Address 14343 Civic Drive
Victorville, CA 92393

FOR COUNTY USE ONLY

Approved as to Legal Form
► Richard D. Lucezak
Richard D. Lucezak, Deputy County Counsel

Date 8/16/2023

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► Kelly Welty
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 8/14/23

**SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2023-24**

CHANGE EFFECTIVE SEPTEMBER 1, 2023
DELETE 1- SCHOOL RESOURCE OFFICER, 1 TASER & 1 HT RADIO

<u>LEVEL OF SERVICE</u>	<u>FY 2023-24</u>	<u>COST</u>
1 - Captain	\$	568,025 ¹
2 - Lieutenant		794,344 ¹
10 - Sergeant		3,388,320 ¹
10 - Detective/Corporal		2,847,300 ¹
74 - Deputy Sheriff Tier 2		17,523,570 ¹
1 - Deputy Sheriff Tier 2 - Mall		236,805
1 - Deputy Sheriff - K-9 Officer		257,683 ¹
6 - School Resource Officer		1,420,830 ¹
1 - School Resource Officer - K-9		257,683 ¹
16 - Sheriff's Service Specialist		1,401,776 ¹
1 - Supv Office Specialist		98,896 ¹
1 - Crime Analyst		130,584 ¹
1 - Secretary		81,289 ¹
11 - Office Specialist		890,186 ¹
43 - Marked Unit		830,552 ²
7 - Marked Unit - Slick Top		134,082 ²
2 - Marked K-9 Unit		41,136 ²
17 - Unmarked Unit		142,640 ²
2 - Unmarked Unit (Non-Code 3)		11,272 ²
3 - Command Staff Vehicle		34,812 ²
11 - Pickup truck		93,155 ²
1 - Citizen Patrol		6,357 ²
1 - Truck - Grant Funded (Comm Only)		658 ³
1 - Citizen Patrol Donated SUV (Equip & Comm Only)		1,613 ³
Dispatch Services		1,752,982 ¹
Dispatch Services - City Code Enforcement / Animal Control		31,470 ¹
155 - HTs (Amortization, Access & Maintenance)		216,535
3 - Radios for Command Unit (Access Only)		3,203
3 - Additional MDCs (Access Only)		1,712
7 - Additional MDCs		8,222
104 - Taser Replacement (Amortized over 5-years)		34,944
Administrative Support		149,564
Office Automation		357,293
Vehicle Insurance		94,903
Personnel Liability & Bonding		2,063,436
Workers' Comp Experience Modification		191,705
County Administrative Cost		540,290
	Revised Cost for FY2023-24	\$ 36,639,827 ^{1, 3, 4}
	Original Cost	\$ (36,878,365)
	Net Decrease	\$ (238,538)

Monthly Payment Schedule

1 st payment due July 15, 2023:	\$	3,073,198
2 nd payment due August 5 th , 2023:	\$	3,073,197
3 rd through 12 th payments due the 5 th of each month:	\$	3,049,343

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and Supplies will be billed to the City on a quarterly invoice.

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2023-24

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2023-24 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	10.00
Deputy Sheriff Tier 2	-	74.00
Deputy Sheriff Tier 2 - Mall	-	1.00
Deputy Sheriff- K-9 Officer	-	1.00
School Resc Officer	-	6.00
School Resc Officer K-9	-	1.00
		106.00

GENERAL:

Sheriff's Service Specialist	-	16.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Supv Office Specialist	-	1.00
Office Specialist	-	11.00
Dispatchers	-	14.18
		44.18

VEHICLES:

Marked Patrol Units	-	43.00
Marked Patrol Units-Slick Top	-	7.00
Marked Patrol Units- K9 SUV	-	2.00
Unmarked Units	-	17.00
Command Staff Units	-	3.00
Unmarked Units Non-code	-	2.00
Pickup Trucks	-	11.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	6.00 *
		92.00

DONATED VEHICLES LIST:

Citizen Patrol - Jeep Patriot	-	1.00 *
Ford E250 Van	-	1.00 *
Trailer - Universal	-	1.00 *
Trailer - Fast870	-	2.00 *
Command Unit (Morgan Olson Route Star)	-	1.00 *
		6.00 *

* (Included for insurance costs only)