

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-909 A-54

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	<u>Carolina Mendoza, Chief Deputy Director of Sheriff's Administration</u>
Telephone Number	<u>(909) 387-0640</u>
Contractor	<u>City of Victorville</u>
Contractor Representative	<u>Elizabeth Becerra, Mayor</u>
Telephone Number	<u>(760) 955-5000</u>
Contract Term	<u>07/01/2025 through 06/30/2026</u>
Original Contract Amount	<u>\$36,646,957</u>
Amendment Amount	<u>-----</u>
Total Contract Amount	<u>\$36,646,957</u>
Cost Center	<u>4414551000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 54

Effective July 1, 2025, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 18 2025
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Victorville
(Print or type name of corporation, company, contractor, etc.)

By ► *E. Berra*
(Authorized signature - sign in blue ink)

Name Elizabeth Becerra
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: 5-20-2025

Address 14343 Civic Drive
Victorville, CA 92393

FOR COUNTY USE ONLY

Approved as to Legal Form
► *Grace B. Parsons*
Grace B. Parsons, Deputy County Counsel

Date 06/10/2025

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► *Carolina Mendozá*
Carolina Mendozá, Chief Deputy Director of Sheriff's Administration

Date 6/9/2025

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2025-26

Add 1 Deputy - K9; Delete 3 SRO, 1 SRO-K9, 1 Deputy, 3 Marked Units, 4 HT's & 4 Tasers

<u>LEVEL OF SERVICE</u>	<u>FY 2025-26</u> <u>COST</u>
1.00 - Captain	\$ 577,765 ¹
2.00 - Lieutenant	793,938 ¹
10.00 - Sergeant	3,248,520 ¹
10.00 - Detective/Corporal	2,757,640 ¹
73.00 - Deputy Sheriff Tier 2	16,764,231 ¹
1.00 - Deputy Sheriff Tier 2 - Mall	229,647 ¹
2.00 - Deputy Sheriff - K-9 Officer	503,038 ¹
4.00 - School Resource Officer	918,588 ¹
0.00 - School Resource Officer - K-9	-
16.00 - Sheriff's Service Specialist	1,528,688 ¹
1.00 - Fiscal Specialist	98,715 ¹
1.00 - Crime Analyst	139,336 ¹
1.00 - Administrative Assistant	96,898 ¹
11.00 - Office Specialist	1,089,748 ¹
41.00 - Marked Unit	929,003 ²
7.00 - Marked Unit - Slick Top	158,610 ²
2.00 - Marked K-9 Unit	56,799 ²
17.00 - Unmarked Unit	193,720 ²
2.00 - Unmarked Unit (Non-Code 3)	16,608 ²
3.00 - Command Staff Vehicle	48,494 ²
11.00 - Pickup truck	120,809 ²
1.00 - Citizen Patrol	8,763 ²
1.00 - Truck - Grant Funded (Comm Only)	736 ²
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,530 ³
Dispatch Services	2,095,441 ¹
152.00 - HTs (Amortization, Access & Maintenance)	243,504
3.00 Radios for Command Unit (Access Only)	2,133
3.00 - Additional MDCs (Access Only)	1,712
7.00 - Additional MDCs	8,222
101.00 - Taser Replacement (Amortized over 5-years)	104,195
Administrative Support	184,323
Office Automation	453,544
Body Worn Cameras	135,986
Vehicle Insurance	265,690
Personnel Liability & Bonding	2,458,734
Workers' Comp Experience Modification	(121,153)
County Administrative Cost	531,802
Cost for FY2025-26	\$ 36,646,957 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2025:	\$3,053,914
2 nd through 12 th payments due the 5 th of each month:	\$3,053,913

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2025-26**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	10.00
Deputy Sheriff Tier 2	-	73.00
Deputy Sheriff Tier 2 - Mall	-	1.00
Deputy Sheriff- K-9 Officer	-	2.00
School Resc Officer	-	4.00
School Resc Officer K-9	-	0.00
		<u>103.00</u>

GENERAL:

Sheriff's Service Specialist	-	16.00
Fiscal Specialist	-	1.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Office Specialist	-	11.00
Dispatchers	-	13.33
		<u>43.33</u>

VEHICLES:

Marked Patrol Units	-	41.00
Marked Patrol Units-Slick Top	-	7.00
Marked Patrol Units- K9 SUV	-	2.00
Safety Unmarked Units	-	17.00
Command Staff Units	-	3.00
Unmarked Units Non-code	-	2.00
Pickup Trucks	-	11.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	6.00 *
		<u>90.00</u>

DONATED VEHICLES LIST:

Citizen Patrol - Jeep Patriot	-	1.00 *
Ford E250 Van	-	1.00 *
Trailer - Universal	-	1.00 *
Trailer - Fast870	-	2.00 *
Command Unit (Morgan Olson Route Star)	-	1.00 *
		<u>6.00</u>

* (Included for insurance costs only)

SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT

ATTACHMENT I

**EMERGENCY DISPATCH SERVICES
CITY OF VICTORVILLE
CODE ENFORCEMENT / ANIMAL CONTROL**

FY 2025-26 *

ANNUAL SERVICE FEE

Salary and Benefits:

0.25	Dispatcher (\$142,233 x 0.25 FTE)	\$35,558
	County Indirect Cost	<u>\$5,334</u>

ANNUAL COST:	\$40,892
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<u>QUARTERLY PAYMENT:</u>	\$10,223.00
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OVERTIME

Overtime will be billed in arrears at a rate of \$68.74 per hour *

* The fees on this Schedule are for fiscal year 2025-26 only, are subject to Memorandum of Understanding changes approved by the County Board of Supervisors, and will be annually reviewed and adjusted accordingly.