

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

94-937 A-33

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640

<b>Contractor</b>	City of Hesperia
<b>Contractor Representative</b>	Nils Bentsen, City Manager
<b>Telephone Number</b>	(760) 947-1025
<b>Contract Term</b>	07/01/2021 through 06/30/2022
<b>Original Contract Amount</b>	\$18,463,990
<b>Amendment Amount</b>	\$ 1,091
<b>Total Contract Amount</b>	\$18,465,081
<b>Cost Center</b>	4414561000

IT IS HEREBY AGREED AS FOLLOWS:

**AMENDMENT No. 33**

Effective April 1, 2022, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

▶ *Curt Hagman*  
Curt Hagman, Chairman, Board of Supervisors

Dated: MAR 15 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



By *[Signature]*  
Lana Monek, Clerk of the Board of Supervisors  
San Bernardino County  
Deputy

City of Hesperia  
(Print or type name of corporation, company, contractor, etc.)

By ▶ *[Signature]*  
(Authorized signature - sign in blue ink)

Name Nils Bentsen  
(Print or type name of person signing contract)

Title City Manager  
(Print or Type)

Dated: 2-15-22

Address 9700 Seventh Avenue  
Hesperia, CA 92345-3454

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
▶ *[Signature]*  
Richard D. Luczak, Deputy County Counsel

Date 3/17/2022

Reviewed for Contract Compliance  
▶ \_\_\_\_\_

Date \_\_\_\_\_

Reviewed/Approved by Department  
▶ *[Signature]*  
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 3/17/2022

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Hesperia**  
**2021-22**

**ADD: 1- Sheriff's Service Specialist; DELETE: 1-Motor Pool Services Assistant**  
**Effective April 1, 2022**

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>
	<u>COST</u>
1 - Captain	\$ 432,454 <sup>1</sup>
1 - Lieutenant	348,030 <sup>1</sup>
7 - Sergeant	2,081,457 <sup>1</sup>
5 - Detective/Corporal	1,252,180 <sup>1</sup>
43 - Deputy Sheriff Tier 2	9,210,815 <sup>1</sup>
8 - Sheriff's Service Specialist (1 Effective 04-01-22)	703,920 <sup>1</sup>
2 - Secretary	161,970 <sup>1</sup>
1 - Motor Pool Services Assistant	89,629 <sup>1</sup>
19 - Marked Unit	328,113 <sup>2</sup>
5 - Marked Unit - Slick Top	85,373 <sup>2</sup>
11 - Unmarked Unit	85,375 <sup>2</sup>
2 - Command Staff Vehicle	19,947 <sup>2</sup>
13 - Pickup truck	99,850 <sup>2</sup>
3 - Citizen Patrol Donated Truck (Equip & Comm Only)	4,866 <sup>3</sup>
Dispatch Services	837,220 <sup>1</sup>
89 - HTs (Amortization, Access & Maintenance)	125,401
55 - Taser Replacement (Amortized over 5-years)	18,480
Administrative Support	78,987
Office Automation	265,090
Services & Supplies	119,200
Vehicle Insurance	261,150
Personnel Liability & Bonding	506,909
Workers' Comp Experience Modification	51,908
Law Enforcement Experience Modification	200,299
County Administrative Cost	517,992
Startup Cost	21,089
<b>Cost for FY2021-22</b>	<b>\$ 18,553,480 <sup>1</sup></b>
Credit for Sheriff's Service Specialist Jul 2021-Mar 2022	\$ (65,993)
Credit for Motor Pool Services Assistant Apr-Jun 2022	\$ (22,407)
<b>Revised Cost for FY2021-22</b>	<b>\$ 18,465,081 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2021:	\$1,538,675
2 <sup>nd</sup> through 9 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,538,665
10 <sup>th</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,539,029

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Hesperia**  
**2021-22**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

**LEVEL OF SERVICE SUMMARY**

**Effective April 1, 2022**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff	-	43.00
		<u>57.00</u>

**GENERAL:**

Sheriff's Service Specialist	-	8.00
Secretary I	-	2.00
Office Specialist	-	8.00
Motor Pool Service Assistant	-	0.00
Dispatchers	-	7.11
		<u>25.11</u>

**VEHICLES:**

Marked Patrol Units	-	19
Marked Patrol Units-Slick Top	-	5
Unmarked Units	-	13
Pickup Trucks	-	8
Citizen Patrol	-	5
Donated Vehicles-Ins Only	-	16 *
		<u>66</u>

**DONATED VEHICLES LIST:**

Citizen Patrol Chew Trucks	-	3 *
Suzuki Off-road Motorcycles	-	2 *
Utility Trailer	-	1 *
Generator Trailer-Millerbilt	-	1 *
Generator -Airman		1 *
Tower light Trailer		1 *
Fleetwood-Gear Box Trailer		1 *
Az-tex Trailer		1 *
Featherlight Trailer		1 *
ALPR Trailer		4 *
		<u>16 *</u>

\* (Included for insurance costs only)