

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

March 14, 2023

FROM

JACQUELYN GREENE, Director, Preschool Services Department

SUBJECT

Amendment to Revenue Contract with the California Department of Education for the California State Preschool Program

RECOMMENDATION(S)

Approve **Amendment No. 1 to Revenue Contract No. 22-1068** (State Revenue Contract No. CSPP-2418) with the California Department of Education to provide California State Preschool Program services, increasing the total contract amount by \$2,345,709, from \$4,903,686 to \$7,249,395, with no change to the contract period of July 1, 2022 through June 30, 2023. (Presenter: Jacquelyn Greene, Director, 383-2005)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

This item does not impact Discretionary General Funding (Net County Cost). The increase of \$2,345,709 for the provision of California State Preschool Program (CSPP) services is funded by the California Department of Education (State). Adequate appropriation and revenue have been included in the Preschool Services Department's (PSD) 2022-23 budget.

BACKGROUND INFORMATION

CSPP provides education, health, cognitive, social/emotional, physical growth and development, and parent involvement services for children ages 3 to 5 countywide, as well as referrals to health and social services for families, and staff development opportunities to employees. CSPP services include childcare, nutrition, and parental education with an educational component that is developmentally, culturally, and linguistically appropriate for the children served. Services will be provided to eligible children, parents of eligible children who are either attending school or are enrolled in a job-training program, and families involved with Children and Family Services who have children enrolled in PSD.

The recommended contract amendment follows the California Budget Act of 2022, which provided for a 6.56 percent cost-of-living adjustment, effective July 1, 2022, and an increase in the minimum Child Days of Enrollment (CDE) requirement from 94,538 to 131,163. PSD will use this additional funding to cover the increased CSPP staff salary and benefits and operating costs.

On October 25, 2022 (Item No. 46), the Board of Supervisors (Board) approved Revenue Contract No. 22-1068 (State Revenue Contract No. CSPP-2418) with the State to provide

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CSPP services in the amount of \$4,903,686 for the period of July 1, 2022 through June 30, 2023.

On November 20, 2022, PSD received the contract amendment from the State, for Revenue Contract No. 22-1068 (State Revenue Contract No. CSPP-2418), increasing the award by \$2,345,709 for PSD's CSPP services. This item is being presented at this time, as this is the first date available following the required operational, fiscal, and legal reviews. Approval by the Board on this date will have no impact on CSPP services or activities.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by Human Services Contracts (Patty Steven, Contracts Manager, 388-0241) on February 1, 2023; County Counsel (Adam Ebright, Deputy County Counsel, 387-5455) on February 7, 2023; Finance (Paul Garcia, Administrative Analyst, 386-8392) on February 22, 2023; and County Finance and Administration (Cheryl Adams, Deputy Executive Officer, 388-0238) on February 27, 2023.

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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: March 14, 2023



cc: PSD - Gitonga w/agree
Contractor - C/O PSD w/agree
File - w/agree

CCM 03/17/2023