



Contract Number

94-522 A-39

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative Kelly Welty, Chief Deputy Director
of Sheriff's Administration

Telephone Number (909) 387-0640

Contractor City of Highland

Contractor Representative Larry McCallon, Mayor

Telephone Number (909) 864-6861

Contract Term 07/01/2022 through 06/30/2023

Original Contract Amount \$11,567,858

Amendment Amount

Total Contract Amount \$11,567,858

Cost Center 4413161000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 39

Effective July 1, 2022, Contract No. 94-522 to provide law enforcement service to the City of Highland is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By _____
Deputy

City of Highland

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Larry McCallon
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: _____

Address 27215 Base Line Street
Highland, CA 92346

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Date _____

Reviewed/Approved by Department
►
Kelly Welty, Chief Deputy Director of
Sheriff's Administration
Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Highland
2022-23

ROLLOVER

<u>LEVEL OF SERVICE</u>	FY 2022-23
	<u>COST</u>
1 - Captain	\$ 472,105 ¹
1 - Lieutenant	352,196 ¹
6 - Sergeant	1,804,980 ¹
3 - Detective/Corporal	759,039 ¹
24 - Deputy Sheriff Tier 2	5,180,112 ¹
4 - Sheriff's Service Specialist	344,924 ¹
1 - Secretary	79,601 ¹
4 - Office Specialist	317,816 ¹
14 - Marked Unit	256,843 ²
7 - Unmarked Unit	53,685 ²
1 - Mini Van	5,398 ²
2 - Command Staff Vehicle	20,137 ²
3 - Pickup truck	24,271 ²
2 - Citizen Patrol - Ford Escape	12,738 ²
1 - Citizen Patrol Donated SUV (Equip & Comm Only)	1,625 ³
Dispatch Services	461,652 ¹
60 - HTs (Amortization, Access & Maintenance)	84,540
33 - Taser Replacement (Amortized over 5-years)	11,088
Administrative Support	60,114
Office Automation	169,854
Services & Supplies	48,600
Vehicle Insurance	154,905
Personnel Liability & Bonding	324,370
Workers' Comp Experience Modification	40,340
Law Enforcement Experience Modification	200,492
County Administrative Cost	326,433
Cost for FY2022-23	\$ 11,567,858 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$963,990
2 nd through 12 th payments due the 5 th of each month:	\$963,988

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A
Law Enforcement Services Contract
City of Highland
2022-23**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	24.00
		35.00

GENERAL:

Sheriff's Service Specialist	-	4.00
Secretary I	-	1.00
Office Specialist	-	4.00
Dispatchers	-	4.00
		13.00

VEHICLES:

Marked Patrol Units	-	14
Safety Unmarked Units	-	7
Command Staff Units	-	2
Unmarked Units Non-code (Van)	-	1
Pickup Trucks	-	3
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	8 *
		37

DONATED VEHICLES LIST:

Citizen Patrol SUV	-	1 *
Command Post	-	1 *
Light Tower Trailer	-	2 *
Utility Trailer-Smart	-	1 *
Utility Trailer-Zieman		1 *
Utility Trailer-Mighty Mover		1 *
Kawasaki UTV		1 *
		8 *

* (Included for insurance costs only)