

Attachment A

Proposed ESG-CV2 Activities

- 1) AP 35 and AP 38: Description of proposed ESG-CV2 Activities

Emergency Solutions Grant – COVID-19 (ESG-CV2)

AP-35 Projects – 91.220(d)

Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

#	ESG Projects /Emergency Solutions Grant – COVID 19 (ESG-CV2)
1.	Countywide: ESG-CV2 Administration and Activities

AP-38 Projects Summary

1	County Log #	CNTY19AD-004		
	Project Name	Countywide-ESG-CV2 Activities and Administration		
	Target Area	Countywide		
	Goals Supported	Emergency Housing and Supportive Services and Administration		
	Needs Addressed	Emergency Housing and Supportive Services and Administration		
	Funding: ESG	Prior Year: \$ 0	Current Year: ESG-CV2 FY 2019-20 \$6,401,870	Total: \$6,401,870
	Description	<p>ESG-CV activities funds will be used to prevent, prepare for, and respond to COVID-19 such as:</p> <ul style="list-style-type: none"> • Emergency Shelter – \$125,000 • Rapid Rehousing - \$4,572,000 • Homeless Prevention - \$210,000 • Street Outreach- \$353,000 • Administration-\$641,870 and HMIS - \$500,000 <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	<p>1,065 Individuals</p> <p>Funding will focus on long-term Rapid Rehousing for COVID clients in non-congregate housing</p>		
	Location Description	385 N. Arrowhead Avenue, San Bernardino, CA 92415		
	Planned Activities	Program management, monitoring and evaluation of the Emergency Solutions Grant ESG- CV2 Program Projects		
Contingency	Funding is subject to change based on final HUD allocation.			

