

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

November 4, 2025

FROM

MIGUEL FIGUEROA, Director, Land Use Services

SUBJECT

Budget Adjustment for Code Enforcement to fund costs for Fire Hazard Abatement Services, On-Call Contractors for Nuisance Abatements and Vehicle Charges.

RECOMMENDATION(S)

Authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments to the Land Use Services Department's Code Enforcement Division's 2025-26 budget, as detailed in the Financial Impact Section (Four votes required).

(Presenter: Miguel Figueroa, Director, 387-4431)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Provide for the Safety, Health, and Social Service Needs of County Residents.

FINANCIAL IMPACT

This item will not result in the use of additional Discretionary General Funding (Net County Cost). If approved, this item authorizes \$1,000,000 in estimated salary savings in the Land Use Services Department's (LUS) Code Enforcement Division to support \$400,000 in increased Fire Hazard Abatement program abatement efforts, \$300,000 in increased professional services, and \$300,000 in increased vehicle charges.

This item authorizes the Auditor-Controller/Treasurer/Tax Collector to post the following adjustments to the LUS Code Enforcement Division's budget for 2025-26:

Cost Center	Commitment Item / GL	Description	Action	Amount
6930001000	51001000	Operating Expenditures - Salaries	Decrease	\$1,000,000
6930001000	52002020	Agricultural Services	Increase	\$400,000
6930001000	52002445	Other Professional Services & Spec Svcs	Increase	\$300,000
6930001000	52002925	Vehicle Charges	Increase	\$300,000

BACKGROUND INFORMATION

The LUS Code Enforcement Division administers programs designed to protect the public's safety, welfare, and property value through enforcement of federal law, state law, and County ordinances.

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The recommendation would transfer \$1,000,000 in estimated salary savings to support higher than anticipated contract costs in the Fire Hazard Abatement program (\$400,000), one-time increased costs professional services for the abatement of land use-related nuisances (\$300,000), and increased vehicle charges (\$300,000).

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Brett Davison, Deputy County Counsel, 387-5455 on August 26, 2025; and County Finance and Administration (Iliana Rodriguez, Administrative Analyst, 387-4205) on October 14, 2025.

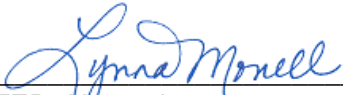
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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: November 4, 2025



cc: File - Land Use Services w/general
MBA 11/5/2025