REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS OF SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT AND RECORD OF ACTION

April 8, 2025

<u>FROM</u>

DAN MUNSEY, Fire Chief/Fire Warden, San Bernardino County Fire Protection District

SUBJECT

Adoption of the Fiscal Year 2025-26 Proposed Annual San Bernardino County Fire Protection District Fee Ordinance

RECOMMENDATION(S)

Acting as the governing body of the San Bernardino County Fire Protection District, adopt **Ordinance No. FPD 25-01** to repeal Ordinance No. FPD 24-01 and to establish fire service fees, fire suppression, emergency response and cost recovery fees, ambulance service and subscription fees, which was introduced on March 25, 2025, Item No. 81. (Presenter: Dan Munsey, Fire Chief/Fire Warden, 387-5779)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations.

Operate in a Fiscally-Responsible and Business-Like Manner. Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

Approval of this action will not result in the use of Discretionary General Funding (Net County Cost). San Bernardino County Fire Protection District (SBCFPD) fees are projected to generate approximately \$15.1 million in revenue for 2025-26 to recover the cost of providing services. Revenue related to the fees will be included in the 2025-26 Recommended Budget for SBCFPD. Net impact on revenue from the various recommended changes included in the proposed ordinance is expected to be minimal.

BACKGROUND INFORMATION

The ordinance relating to the 2025-26 fees for SBCFPD was introduced on March 25, 2025, Item No. 81. The recommendation before the Board of Directors is to adopt the ordinance on the Consent Calendar.

The ordinance will adopt the fees charged by the SBCFPD for Fiscal Year 2025-26. The repeal of Ordinance No. FPD 24-01 and establishment of SBCFPD's 2025-26 fees will be effective July 1, 2025.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

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This item has been reviewed by County Counsel (Rick Luczak, Deputy County Counsel, 387-5455) on March 17, 2025; Finance (Ivan Ramirez, 387-4020 and Jessica Trillo, Administrative Analysts, 387-4222) on March 24, 2025; and County Finance and Administration (Valerie Clay and Paloma Hernandez-Barker, Deputy Executive Officers, 387-5423) on March 26, 2025. Adoption of the Fiscal Year 2025-26 Proposed Annual San Bernardino County Fire Protection District Fee Ordinance April 8, 2025

Record of Action of the Board of Directors San Bernardino County Fire Protection District

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, SECRETARY

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DATED: April 8, 2025



- cc: File San Bernardino County Fire Protection District w/ ordinance
- JLL 04/10/2025