



Contract Number

20-496 A-5

SAP Number

4400014216

Preschool Services Department

Department Contract Representative	Lydia Gitonga
Telephone Number	(909) 386-8314
Contractor	Fontana Unified School District
Contractor Representative	Darcy Whitney
Telephone Number	(909) 357-5000
Contract Term	July 1, 2020 through June 30, 2024
Original Contract Amount	\$1,208,864
Amendment Amount	\$ 394,800
Total Contract Amount	\$1,603,664
Cost Center	5911442220

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 5:

It is hereby agreed to amend Contract No. 20-496, effective July 1, 2023, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$1,603,664 of which \$1,603,664 may be federally funded and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

\$397,672	July 1, 2020 through June 30, 2021
\$416,392	July 1, 2021 through June 30, 2022
\$394,800	July 1, 2022 through June 30, 2023
\$394,800	July 1, 2023 through June 30, 2024

ATTACHMENT A – PROGRAM BUDGET

Attachment A – Fontana Unified School District FY 2022-23 Budget is replaced with the attached updated Attachment A – Fontana Unified School District FY 2023-24 Budget.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request

All other terms and conditions of Contract No. 20-496 remain in full force and effect.

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

FONTANA UNIFIED SCHOOL DISTRICT
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Leslie Barnes, Ed.D.
(Print or type name of person signing contract)

Title Associate Superintendent, Business Services
(Print or Type)

Dated: _____

Address 9680 Citrus Avenue
Fontana, CA 92335

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
► Adam Ebright, Deputy County Counsel	► Patty Steven, Contracts Manager	► Jacquelyn Greene, Director, Preschool Services Department
Date _____	Date _____	Date _____

ATTACHMENT A.1 – PROGRAM BUDGET

FONTANA UNIFIED SCHOOL DISTRICT FY 2023-24 BUDGET

(Funded Slots: 24 Early Head Start Slots)

<u>GABI</u>	<u>Description</u>	<u>Federal Early Head Start Funds</u>	<u>Total Budget FY 2023-24</u>
A.	Personnel		
A01	Program Managers & Content Area Experts	-	-
A02	Teachers/Infant Toddler Teachers	207,503	207,503
A05	Teacher Aides & Other Education Personnel	31,046	31,046
A08	Nutrition Services Personnel	-	-
A16	Clerical personnel	-	-
A17	Fiscal Personnel	-	-
A19	Maintenance Personnel	-	-
	Total Personnel	238,549	238,549
B.	Fringe Benefits		
B01	Social Security(FICA), State Disability, Unemployment	20,742	20,742
B02	Health/Dental/Life insurance	21,785	21,785
B03	Retirement	58,071	58,071
B04	Other Fringe	-	-
	Total Fringe Benefits	100,598	100,598
C.	Travel		
C01	Staff Out-Of-Town Travel	-	-
	Total Travel	-	-
E.	Supplies		
E01	Office Supplies	1,000	1,000
E02	Child and Family Service Supplies	14,650	14,650
E03	Food Services Supplies	3,000	3,000
E04	Other Supplies	3,723	3,723
	Total Supplies	22,373	22,373
F.	Contractual		
F01	Administrative Service(e.g.,Legal, Accounting)	-	-
F08	Other Contracts	12,483	12,483
	Total Contractual	12,483	12,483
H.	Other		
H08	Local Travel	1,000	1,000
H09	Nutrition Services	6,000	6,000
H15	Publications/Advertising/Printing	1,000	1,000
H16	Training or Staff Development	-	-
H17	Other (Indirect Cost)	12,797	12,797
	Total Other	20,797	20,797
	Total Budget	394,800	394,800
	In-Kind Match Required	98,700	98,700

Fontana Budget FY 2023-24 Revis