



Special Districts Department

Public Hearing on Delinquent Water and Sewer Charges

Luther Snoke
Interim Director
August 6, 2019
Item #57



Delinquent Water and Sewer Accounts are added to the County Tax Roll for collection

- Water: 7 CSA's with 8,089 customers
 - 150 Delinquent Water Accounts
 - Average Delinquency Rate of 1.9%
- Sewer: 8 CSA's with 9,492 customers
 - 645 delinquent Sewer Accounts
 - Average Delinquency Rate of 6.8%

Adding these delinquent fees to the County Tax Roll ensures fiscal solvency of the CSAs by ensuring revenues for the operation and infrastructure maintenance of each separate system

Delinquent 2019-20 Accounts by CSA

District	# of Delq Accounts	Service	Delinquent Amount
County Service Area 42 (Oro Grande)	8	Water	\$4,237.18
County Service Area 42 (Oro Grande)		Sewer	\$5,051.02
County Service Area 53 B (Fawnskin)	44	Sewer	\$30,241.26
County Service Area 64 (Spring Valley Lake)	80	Water	\$12,422.95
County Service Area 64 (Spring Valley Lake)		Sewer	\$14,229.50
County Service Area 70 CG (Cedar Glen)	8	Water	\$3,095.02
County Service Area 70 GH (Glen Helen)	197	Sewer	\$67,081.32
County Service Area 70 F (Morongo Valley)	6	Water	\$2,447.36
County Service Area 70 J (Oak Hills)	43	Water	\$13,071.24
County Service Area 70 SP-2 (High Cntry So. Hesp.)		Sewer	\$679.14
County Service Area 70 S-3 (Lytle Creek)	46	Sewer	\$46,914.82
County Service Area 70 W-3 (Hacienda)	4	Water	\$1,615.81
County Service Area 70 W-4 (Pioneertown)	1	Water	\$130.00
County Service Area 79 (Green Valley Lake)	65	Sewer	\$47,043.64
County Service Area 82 (Searles Valley)	210	Sewer	\$189,514.75
Totals	712		\$437,775.01

Delinquent Accounts Trend

Delinquent Sewer Accounts

	2016-17		2017-18		2018-19		2019-20	
COUNTY SERVICE AREA	# of Delq Accts	Delq %	# of Delq Accts	Delq %	# of Delq Accts	Delq %	# of Delq Accts	Delq %
CSA 42	6	6.3%	5	5.3%	8	8.3%	5	5.2%
CSA 53 B	29	3.0%	25	2.6%	28	2.9%	44	4.5%
CSA 64	40	1.1%	18	0.5%	51	1.3%	73	1.9%
CSA 70 GH	92	7.0%	67	4.1%	120	6.0%	197	8.8%
CSA 70 S-3	36	9.1%	32	8.1%	40	10.1%	46	11.5%
CSA 70 SP-2	3	1.3%	0	0.0%	4	1.7%	5	2.1%
CSA 79	51	4.8%	45	4.2%	43	4.1%	65	6.1%
CSA 82	184	29.8%	178	29.0%	201	32.8%	210	34.3%
Totals	441		370		495		645	

Average Sewer Delinquency Rate:

5.2%

4.2%

5.4%

6.8%

Delinquent Accounts Trend

Delinquent Water Accounts

	2016-17		2017-18		2018-19		2019-20	
COUNTY SERVICE AREA	# of Delq Accts	Delq %	# of Delq Accts	Delq %	# of Delq Accts	Delq %	# of Delq Accts	Delq %
CSA 42	11	8.1%	6	4.4%	9	6.3%	8	5.6%
CSA 64	41	1.1%	17	0.4%	50	1.3%	80	2.0%
CSA 70 CG	11	3.3%	7	2.1%	14	4.2%	8	2.4%
CSA 70 F	4	4.8%	2	2.4%	2	2.4%	6	7.2%
CSA 70 J	35	1.1%	14	0.4%	40	1.2%	43	1.3%
CSA 70 W-3	6	3.6%	2	1.2%	9	5.5%	4	2.4%
CSA 70 W-4	4	3.3%	1	0.8%	0	0.0%	1	0.8%
Totals	112		49		124		150	

Average Water Delinquency Rate:

1.4%

0.6%

1.5%

1.9%