



Contract Number

94-525 A-32

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Twentynine Palms
Contractor Representative	McArthur Wright, Mayor
Telephone Number	(760) 367-6799
Contract Term	07/01/2023 through 06/30/2024
Original Contract Amount	\$5,323,535
Amendment Amount	-----
Total Contract Amount	\$5,323,535
Cost Center	4414451000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 32

Effective July 1, 2023, Contract No. 94-525 to provide law enforcement service to the City of Twentynine Palms is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Twentynine Palms
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name McArthur Wright
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: _____

Address 6136 Adobe Road
Twentynine Palms, CA 92277

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Date _____

Reviewed/Approved by Department
►
Kelly Welty, Chief Deputy Director of Sheriff's
Administration
Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Twentynine Palms
2023-24

CHANGE: ADD 1 Additional MDC (Access Only)

<u>LEVEL OF SERVICE</u>	<u>FY 2023-24</u>
	<u>COST</u>
0.45 - Lieutenant	179,005 ¹
1.93 - Sergeant	654,420 ¹
2.22 - Detective/Corporal (80 hours per week)	632,101 ¹
9.30 - Deputy Sheriff (336 hours per week)	2,202,287 ¹
1.00 - Deputy Sheriff (non-relief)	236,805 ¹
1.00 - School Resource Officer	236,805 ¹
2.70 - Office Specialist	218,824 ¹
0.31 - Motor Pool Services Assistant	28,767 ¹
4.00 - Marked Unit	77,261 ²
2.00 - Marked Unit - 4X4 SUV	45,579 ²
2.00 - Unmarked Unit	17,133 ²
1.00 - Pickup truck- Citizen Patrol	7,445 ²
1.00 - Citizen Patrol Donated Hybrid SUV (Equip & Comm Only)	1,613 ³
Dispatch Services	252,131 ¹
18.00 - HTs (Amortization, Access & Maintenance)	25,146
1.00 - Additional MDCs (Access Only)	571
15.00 - Taser Replacement (Amortized over 5-years)	5,040
Administrative Support	21,110
Office Automation	50,421
Vehicle Insurance	11,235
Personnel Liability & Bonding	311,158
Workers' Comp Experience Modification	28,462
County Administrative Cost	80,216
	Cost for FY2023-24 \$ 5,323,535 ^{1,3,4}

Monthly Payment Schedule

1 st payment due July 15, 2023:	\$443,638
2 nd through 12 th payments due the 5 th of each month:	\$443,627

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and Supplies will be billed to the City on a quarterly invoice.

SCHEDULE A
Law Enforcement Services Contract
City of Twentynine Palms
2023-24

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2023-24 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual cost of services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.45
Sergeant	-	1.93
Detective/Corporal	-	2.22
Deputy Sheriff	-	10.30
School Resc Officer	-	1.00
		<hr/>
		15.90

GENERAL:

Office Specialist	-	2.70
Motor Pool Service Assistant	-	0.31
Dispatchers	-	2.00
		<hr/>
		5.01

VEHICLES:

Marked Patrol Units	-	4
Marked Patrol Units-4x4 SUV	-	2
Safety Unmarked Units	-	2
Citizen Patrol Pick-up	-	1
Donated Vehicles-Ins Only	-	2 *
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		11

DONATED VEHICLES LIST:

Citizen On Patrol-Hybrid	-	1 *
DUI Trailer	-	1 *
		<hr/>
		2 *

* (Included for insurance costs only)