

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-523 A-32

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Loma Linda
T. Jarb Thaipejr, City Manager
(909) 864-6861
07/01/2021 through 06/30/2022
\$6,319,404

\$6,319,404
4413171000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 32

Effective July 1, 2021, Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 22 2021

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By  Deputy

City of Loma Linda

(Print or type name of corporation, company, contractor, etc.)

By ► 
(Authorized signature - sign in blue ink)

Name T. Jarb Thajpejr
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: June 8, 2021

Address 25541 Barton Road
Loma Linda, CA 92354-3125

FOR COUNTY USE ONLY

Approved as to Legal Form

► 
Richard D. Luczak, Deputy County Counsel

Date 6/10/2021

Reviewed for Contract Compliance

►

Date

Reviewed/Approved by Department

►

John Ades, Captain

Date 6/10/2021

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2021-22

ROLLOVER TIER 2 RATE

| <u>LEVEL OF SERVICE</u> | | FY 2021-22 <u>COST</u> |
|--------------------------------|--|-----------------------------------|
| 0.59 | - Lieutenant | 204,537 ¹ |
| 2.52 | - Sergeant | 748,908 ¹ |
| 0.56 | - Detective/Corporal (20 hours per week) | 140,244 ¹ |
| 15.07 | - Deputy Sheriff (544 hours per week) | 3,228,069 ¹ |
| 2.00 | - Deputy Sheriff - Traffic (no relief factor) | 428,410 ¹ |
| 1.00 | - Sheriff's Service Specialist | 87,990 ¹ |
| 3.53 | - Office Specialist | 284,626 ¹ |
| 0.40 | - Motor Pool Services Assistant | 35,914 ¹ |
| 7.00 | - Marked Unit | 120,884 ² |
| 0.50 | - Unmarked Unit | 4,113 ² |
| 0.50 | - Command Staff Vehicle | 4,972 ² |
| 1.00 | - Pickup truck | 8,068 ² |
| 1.00 | - Ford Escape (COP) | 6,366 ² |
| | Dispatch Services | 307,504 ¹ |
| | Dispatch Services - Parking Enforcement Division | 11,773 ¹ |
| 22 | - HTs (Amortization, Access & Maintenance) | 30,998 |
| 17 | - Taser Replacement (Amortized over 5-years) | 5,712 |
| | Administrative Support | 29,011 |
| | Office Automation | 83,553 |
| | Services & Supplies | 31,734 |
| | Vehicle Insurance | 52,300 |
| | Personnel Liability & Bonding | 183,310 |
| | Workers' Comp Experience Modification | 18,777 |
| | Law Enforcement Experience Modification | 74,255 |
| | County Administrative Cost | 187,376 |
| Cost for FY2021-22 | | \$ 6,319,404 ¹ |

Monthly Payment Schedule

| | |
|--|-----------|
| 1 st payment due July 15, 2021: | \$526,628 |
| 2 nd through 12 th payments due the 5 th of each month: | \$526,616 |

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2021-22

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

| | | |
|------------------------------|---|-------------|
| Lieutenant | - | 0.59 |
| Sergeant | - | 2.52 |
| Detective/Corporal | - | 0.56 |
| Deputy Sheriff | - | 15.07 |
| Deputy Sheriff - Traffic Car | - | <u>2.00</u> |
| | | 20.74 |

VEHICLES:

| | | |
|---------------------------|---|------------|
| Marked Patrol Units | - | 7 |
| Unmarked Units | - | 1 |
| Pickup Trucks | - | 1 |
| Citizen Patrol | - | 1 |
| Donated Vehicles-Ins Only | - | <u>2 *</u> |
| | | 12 |

GENERAL:

| | | |
|------------------------------|---|-------------|
| Sheriff's Service Specialist | - | 1.00 |
| Office Specialist | - | 3.53 |
| Motor Pool Service Assistant | - | 0.40 |
| Dispatchers | - | <u>2.71</u> |
| | | 7.64 |

DONATED VEHICLES LIST:

| | | |
|---------------|---|------------|
| Yamaha UTV | - | 1 * |
| Cargo Trailer | - | <u>1 *</u> |
| | | 2 * |

* (Included for insurance costs only)