

**Inland Counties Emergency Medical Agency (ICEMA)
2024-25 Recommended Budget
Attachment A**

	<u>Appropriation</u>	<u>Operating Transfers Out</u>	<u>Total Requirements</u>	<u>Available Reserves</u>	<u>Est. Net Position Available</u>
ICEMA					
ICEMA	\$ 4,708,988	\$ 1,050,000	\$ 5,758,988	\$ 6,069,622	\$ -
ICEMA Consolidated Special Revenue Funds	-	2,217,716	\$ 2,217,716	2,463,350	-
Total ICEMA	\$ 4,708,988	\$ 3,267,716	\$ 7,976,704	\$ 8,532,972	\$ -
Grand Total	\$ 4,708,988	\$ 3,267,716	\$ 7,976,704	\$ 8,532,972	\$ -

To accommodate actual fund balance as determined by the Auditor-Controller/Treasurer/Tax Collector at year end, technical balancing adjustments to appropriation, revenue, and available reserves are authorized.

For all special revenue funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate. No adjustments will be made to fixed asset appropriation units.

For all capital project funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate.

Budgeted Staffing

19

-

-

19

19

stments to

je made to the