



Contract Number

01-1251 A-26

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative Kelly Welty, Chief Deputy Director
of Sheriff's Administration

Telephone Number (909) 387-0640

Contractor City of Adelanto

Contractor Representative Jessie Flores, City Manager

Telephone Number (760) 246-2300 Ext 11184

Contract Term 07/01/2022 through 06/30/2023

Original Contract Amount \$7,042,015

Amendment Amount

Total Contract Amount \$7,042,015

Cost Center 4414651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 26

Effective July 1, 2022, Contract No. 01-1251 to provide law enforcement service to the City of Adelanto is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By _____
Deputy

City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Jessie Flores

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 11600 Air Expressway

Adelanto, CA 92301

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Date _____

Reviewed/Approved by Department
►
Kelly Welty, Chief Deputy Director of
Sheriff's Administration
Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Adelanto
2022-23

ROLLOVER

<u>LEVEL OF SERVICE</u>	FY 2022-23
	<u>COST</u>
0.50 - Lieutenant	176,098 ¹
3.00 - Sergeant	902,490 ¹
2.00 - Detective/Corporal	506,026 ¹
14.61 - Deputy Sheriff (504 hours per week)	3,153,393 ¹
2.00 - Deputy Sheriff - GEO (non-relief)	431,676 ¹
2.00 - Sheriff's Service Specialist	172,462 ¹
3.00 - Office Specialist	238,362 ¹
1.00 - Motor Pool Services Assistant	88,320 ¹
7.00 - Marked Unit	128,422 ²
1.00 - Marked Unit - Slick Top	17,894 ²
2.00 - Unmarked Unit	15,698 ²
0.50 - Command Staff Vehicle	4,979 ²
2.00 - Pickup truck	16,181 ²
1.00 - Citizen Patrol - Ford Escape	6,369 ²
Dispatch Services	318,198 ¹
Dispatch Services - City Code Enforcement Division	17,312 ¹
29 - HTs (Amortization, Access & Maintenance)	40,861
23 - Taser Replacement (Amortized over 5-years)	7,728
Administrative Support	41,434
Office Automation	100,099
Services & Supplies	38,000
Vehicle Insurance	68,202
Personnel Liability & Bonding	205,327
Workers' Comp Experience Modification	24,804
Law Enforcement Experience Modification	120,965
County Administrative Cost	200,715
Cost for FY2022-23	\$ 7,042,015 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$586,841
2 nd through 12 th payments due the 5 th of each month:	\$586,834

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Adelanto
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.50
Sergeant	-	3.00
Detective/Corporal	-	2.00
Deputy Sheriff	-	16.61
		22.11

GENERAL:

Sheriff's Service Specialist	-	2.00
Motor Pool Service Assistant	-	1.00
Office Specialist	-	3.00
Dispatchers	-	2.91
		8.91

VEHICLES:

Marked Patrol Units	-	7.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	2.00
Command Staff Units	-	0.50
Pickup Trucks	-	2.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		15.50

DONATED VEHICLES LIST:

Trailers	-	2 *
		2 *

* (Included for insurance costs only)