



Contract Number

25-181 A-1

SAP Number

4400028483

Department of Behavioral Health

Department Contract Representative	Shane Hibbard-Miller
Telephone Number	(909) 386-8264
Contractor	Victor Community Support Services, Inc.
Contractor Representative	Edward Hackett
Telephone Number	(530) 230-1218
Contract Term	April 1, 2025 through December 31, 2027
Original Contract Amount	\$312,500
Amendment Amount	\$375,000
Total Contract Amount	\$687,500
Cost Center	9203272200
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1:

San Bernardino County (County) and Victor Community Support Services, Inc. (Contractor) hereby agree to amend Contract No. 25-181 as follows:

- I. ARTICLE I Definition of Terminology, paragraph K, is hereby added to read as follows:
 - K. Behavioral Health Services Act (BHSA) - Proposition 1 Behavioral Health Services Act (BHSA): The BHSA, passed in 2024, replaces the Mental Health Services Act (MHSA) of 2004. The MHSA imposed a one percent (1%) tax on personal income over one million dollars (\$1,000,000) to serve individuals with serious mental illness (SMI) and individuals that may be at risk of developing serious mental health conditions. The BHSA reforms funding to prioritize services for people with the most significant mental health needs, while adding the treatment of substance use disorders (SUD), expanding housing interventions, and increasing the behavioral health workforce. It also enhances oversight, transparency, and accountability at the state and local levels.
- II. ARTICLE IV Performance, paragraph F, is hereby amended to read as follows:
 - F. Data Collection and Performance Outcome Requirements

Contractor shall comply with all local, State, and Federal regulations regarding local, State, and Federal Performance Outcomes measurement requirements and participate in the outcomes measurement process, as required by the State and/or DBH. For Mental Health Services Act (MHSA) programs and/or Behavioral Health Services Act (BHSA) programs, Contractor agrees to meet the goals and intention of the program as indicated in the related MHSA/BHSA Component Plan and most recent update.

Contractor shall comply with all requests regarding local, State, and Federal Performance Outcomes measurement requirements and participate in the outcomes measurement processes as requested.

MHSOAC, DHCS, OSHPD, DBH and other oversight agencies or their representatives have specific accountability and outcome requirements. Timely reporting is essential for meeting those expectations.

1. Contractor must collect, manage, maintain and update client, service and episode data as well as staffing data as required for local, State, and Federal reporting.
2. Contractor shall provide information by entering or uploading required data into:
 - a. County's billing and transactional database system.
 - b. DBH's client information system and, when available, its electronic health record system.
 - c. The "Data Collection and Reporting" (DCR) system, which collects and manages Full Service Partnership (FSP) information.
 - d. Individualized data collection applications as specified by DBH, such as Objective Arts and the Prevention and Early Intervention (PEI) Database.
 - e. Any other data or information collection system identified by DBH, the MHSOAC, OSHPD or DHCS.
3. Contractor shall comply with all requirements regarding paper or online forms:
 - a. Bi-Annual Client Perception Surveys (paper-based): twice annually, or as designated by DHCS. Contractor shall collect consumer perception data for clients served by the programs. The data to be collected includes, but not limited to, the client's perceptions of the quality and results of services provided by the Contractor.
 - b. Client preferred language survey (paper-based), if requested by DBH.
 - c. Intermittent services outcomes surveys.
 - d. Surveys associated with services and/or evidence-based practices and programs intended to measure strategy, program, component, or system level outcomes and/or implementation fidelity.
 - e. Network Adequacy Certification Tool (NACT) as required by DHCS and per DBH instructions.
4. Data must be entered, submitted and/or updated in a timely manner for:

- a. All FSP and non-FSP clients: this typically means that client, episode and service-related data shall be entered into the County's billing and transactional database system.
 - b. All service, program, and survey data will be provided in accordance with all DBH established timelines.
 - c. Required information about FSP clients, including assessment data, quarterly updates and key events shall be entered into the DCR online system by the due date or within 48 hours of the event or evaluation, whichever is sooner.
- 5. Contractor will ensure that data are consistent with DBH's specified operational definitions, that data are in the required format, that data is correct and complete at time of data entry, and that databases are updated when information changes.
 - 6. Data collection requirements may be modified or expanded according to local, State, and/or Federal requirements.
 - 7. Contractor shall submit, monthly, its own analyses of the data collected for the prior month, demonstrating how well the contracted services or functions provided satisfied the intent of the Contract, and indicating, where appropriate, changes in operations that will improve adherence to the intent of the Contract. The format for this reporting will be provided by DBH.
 - 8. Independent research involving clients shall not be conducted without the prior written approval of the Director of DBH. Any approved research must follow the guidelines in the DBH Research Policy.

Note: Independent research means a systematic investigation, including research development, testing and evaluation, designed to develop or contribute to generalizable knowledge. Activities which meet this definition constitute research for purposes of this policy, whether or not they are conducted or supported under a program which is considered research for other purposes. For example, some demonstration and service programs may include research activities.

III. ARTICLE V Funding and Budgetary Restrictions, paragraph I, is hereby amended, and paragraph J, is hereby added to read as follows:

- I. The contract amendment amount of \$375,000 shall increase the total contract amount from \$312,500 to \$687,500 for the contract term.
- J. The allowable funding sources for this Contract may include: Mental Health Services Act funds (MHSA), Behavioral Health Services Act funds (BHSA), and Federal funds used as match funds to draw down federal funds.

IV. ARTICLE VI Provisional Payment, paragraphs D and N, are hereby amended to read as follows:

- D. Contractor shall bill the County monthly in arrears for services provided by Contractor on claim forms provided by DBH. All claims submitted shall clearly reflect all required information specified regarding the services for which claims are made. Contractor shall submit the organizations' Profit and Loss Statement with each monthly claim. Each claim shall reflect any and all payments made to Contractor by, or on behalf of patients. Claims for reimbursement shall be completed and forwarded to DBH within ten (10) days after the close of the month in which services were

rendered. Following receipt of a complete and correct monthly claim, the County shall make payment within a reasonable period. Payment, however, for any mode of service covered hereunder, shall be limited to a maximum monthly amount, which amount shall be determined as noted.

1. For each fiscal year period (FYs 2024-25, 2025-26, 2026-27, and 2027-28), no single monthly payment for any mode of service shall exceed one-twelfth (1/12th) of the maximum allocations for the mode of service unless there have been payments of less than one-twelfth (1/12th) of such amount for any prior month of the Contract. To the extent that there have been such lesser payments, then the remaining amount(s) may be used to pay monthly service claims which exceed one-twelfth (1/12th) of the maximum for that mode of service. Each claim shall reflect the actual costs expended by the Contractor subject to the limitations and conditions specified in this Contract.

N. As this Contract may be funded in whole or in part by MHSA and/or BHSA funds, Contractor must verify client eligibility for other categorical funding, prior to utilizing MHSA/BHSA funds. Failure to verify eligibility for other funding may result in non-payment for services. Also, if audit findings reveal Contractor failed to fulfill requirements for categorical funding, funding source will not revert to MHSA and/or BHSA. Contractor will be required to reimburse funds to the county.

V. ARTICLE XIV Duration and Termination, paragraph A, is hereby amended to read as follows:

A. The term of this Agreement shall be from April 1, 2025, through December 31, 2027, inclusive.

VI. ARTICLE XVII Personnel, paragraphs L, M, and N are hereby added to read as follows:

L. Executive Order N-6-22 Russia Sanctions

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine (<https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>), as well as any sanctions imposed under state law (<https://www.dgs.ca.gov/OLS/Ukraine-Russia>). The EO directs state agencies and their contractors (including by agreement or receipt of a grant) to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should it be determined that Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. Contractor shall be provided advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the County.

M. Levine Act Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

Contractor has disclosed to the County using Attachment III – Levine Act - Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439), whether it has made any campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, Auditor-Controller/Treasurer/Tax Collector and the District Attorney] within the earlier of: (1) the date of the submission of Contractor's proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor

is prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer for 12 months after the County's consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$500 to any member of the Board of Supervisors or other County elected officer within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of Contractor.

N. California Consumer Privacy Act

To the extent applicable, if Contractor is a business that collects the personal information of a consumer(s) in performing Services pursuant to this Contract, Contractor must comply with the provisions of the California Consumer Privacy Act (CCPA). (Cal. Civil Code §§1798.100, et seq.). For purposes of this provision, "business," "consumer," and "personal information" shall have the same meanings as set forth at Civil Code section 1798.140. Contractor must contact the County immediately upon receipt of any request by a consumer submitted pursuant to the CCPA that requires any action on the part of the County, including but not limited to, providing a list of disclosures or deleting personal information. Contractor must not sell, market or otherwise disclose personal information of a consumer provided by the County unless specifically authorized pursuant to terms of this Contract. Contractor must immediately provide to the County any notice provided by a consumer to Contractor pursuant to Civil Code section 1798.150(b) alleging a violation of the CCPA, that involves personal information received or maintained pursuant to this Contract. Contractor must immediately notify the County if it receives a notice of violation from the California Attorney General pursuant to Civil Code section 1798.155(b).

VII. ARTICLE XIX Licensing, Certification and Accreditation, paragraph H.3.a is hereby amended to read as follows:

- a. S&I List can be accessed at <https://data.chhs.ca.gov/dataset/provider-suspended-and-ineligible-list-s-i-list>.

VIII. ADDENDUM I, ARTICLE II Program Definitions, paragraph V, is hereby added to read as follows:

- V. Behavioral Health Services Act (BHSA) - Proposition 1 Behavioral Health Services Act (BHSA): The BHSA, passed in 2024, replaces the Mental Health Services Act (MHSA) of 2004. The MHSA imposed a one percent (1%) tax on personal income over one million dollars (\$1,000,000) to serve individuals with serious mental illness (SMI) and individuals that may be at risk of developing serious mental health conditions. The BHSA reforms funding to prioritize services for people with the most significant mental health needs, while adding the treatment of substance use disorders (SUD), expanding housing interventions, and increasing the behavioral health workforce. It also enhances oversight, transparency, and accountability at the state and local levels.

IX. ADDENDUM I, ARTICLE III Description of Specific Services to be Provided, introductory paragraphs, are hereby added to read as follows:

The Mental Health Services Act (MHSA), approved by California voters in 2004 and effective January 1, 2005, was created to transform the state's public mental health system. Its purpose was to reduce the long-term impacts of untreated serious mental illness on individuals, families, and public systems by

expanding services, improving access, and promoting culturally responsive, recovery-oriented care. MHSA directed counties to develop modern, community-based systems focused on wellness for adults with serious mental illness and on resilience for children, youth, and their families.

As the State continues to evolve its approach to behavioral health, MHSA has transitioned into the Behavioral Health Services Act (BHSA). While grounded in the original goals and spirit of MHSA, BHSA broadens the framework to support a more integrated behavioral health system that encompasses both mental health and substance use needs.

Under this framework, the new Act identifies the following six core components designed to transform the behavioral health system to better serve priority populations.

1. Behavioral Health Services and Supports
2. Children's, Adult, and Older Adult Systems of Care
3. Community Planning and Reporting
4. Housing and Treatment Integration
5. Oversight and Accountability
6. Innovation and Flexibility

All BHSA components shall be developed pursuant to a Community Planning Process (CPP) designed to ensure broad and equitable stakeholder engagement. Counties shall convene listening sessions, focus groups, surveys, town halls, and advisory committees to secure participation from at minimum the following entities: individuals with lived experience, family members, youth, providers, tribal representatives, educators, law enforcement, public health authorities, and other relevant community partners. This process is designed to bring together a broad range of key stakeholders. Aligned with BHSA's transformational framework, DBH continues to apply MHSA-inspired principles- community-driven planning, cultural competence, and a wellness-oriented focus- within the Prevention and Early Intervention (PEI) component of the BHSA Integrated Plan. Activities are designed to reach individuals and families at the earliest stages of behavioral health needs, with an emphasis on underserved populations.

Effective July 1, 2026, the transition to BHSA will shift from the narrow Prevention and Early Intervention (PEI) focus to a Population-Based Prevention. This change will also include an Early Intervention (EI) transition, with opt-in opportunities for PEI providers to transition to Specialty MH providers using an EI model. BHSA's EI is designed to:

1. Prevent mental illness and substance use disorders from becoming severe and disabling.
2. Reduce disparities in access, quality, and outcomes for underserved cultural, linguistic, and other marginalized populations.
3. Provide culturally responsive and linguistically appropriate interventions that address barriers such as race, ethnicity, gender, sexual orientation, religion, age, and economic status.

X. SCHEDULE A Planning Estimates FY 2026-27 through 2027-28 and SCHEDULE B Program Budget FY 2026-27 through 2027-28 are hereby added as attached.

XI. ATTACHMENT III Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439) is hereby added as attached.

XII. All other terms, conditions and covenants in the basic agreement remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

IN WITNESS WHEREOF, the San Bernardino County and the Contractor have each caused this Contract Amendment to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

Victor Community Support Services, Inc.
(Print or type name of corporation, company, contractor, etc.)

► _____
Dawn Rowe, Chair, Board of Supervisors

By ► _____
(Authorized signature - sign in blue ink)

Dated: _____

Name Edward Hackett
(Print or type name of person signing contract)

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Title Chief Financial Officer
(Print or Type)

Lynna Monell
Clerk of the Board of Supervisors
of San Bernardino County

Dated: _____

By _____
Deputy

Address 1360 E. Lassen Ave.
Chico, CA 95973

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Dawn Martin, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
► _____
Michael Shin, Administrative Manager
Date _____

Reviewed/Approved by Department
► _____
Joshua Dugas, Acting Director
Date _____

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
PREVENTION AND EARLY INTERVENTION

Actual Cost Contract (cost reimbursement)

Contractor Name: Victor Community Support Services

Provider RU # 36GFEE

Contract/RFP# 19-387

Address: 1360 East Lassen Ave

Chico, CA 95973

Date Form Completed: 05/02/26

Date Form Revised:

Prepared by: Matt Jafari

Title: Financial Analysis Manager

FY 2026 - 2027
July 1, 2026 to June 30, 2027

PEI County Program: COMMUNITY WHOLENESS AND ENRICHMENT							
State Defined Program: Prevention							
LINE	####	Distribution	3.00%	31.00%	30.00%	36.00%	
			Mode 45		Mode 15		
			Mental Health Promotion 10	Community Client Services 20	Case Management 01-09	Mental Health Services 10-57	TOTAL
#		COMPONENTS					
		EXPENSES					
1		SALARIES	3,883	40,124	38,829	46,595	129,431
2		BENEFITS	1,089	11,257	10,894	13,072	36,312
		(1+2 must equal total staffing costs)	4,972	51,380	49,723	59,667	165,743
3		OPERATING EXPENSES	2,528	26,120	25,277	30,332	84,257
4		TOTAL EXPENSES (1+2+3)	7,500	77,500	75,000	90,000	250,000
		AGENCY REVENUES					
5		PATIENT FEES					0
6		PATIENT INSURANCE					0
7		GRANTS/OTHER					0
8		TOTAL AGENCY REVENUES (5+6+7)	0	0	0	0	0
9		CONTRACT AMOUNT (4-8)	7,500	77,500	75,000	90,000	250,000
		FUNDING					
10		MHSA	7,500	77,500	75,000	90,000	250,000
11		TOTAL FUNDING	7,500	77,500	75,000	90,000	250,000
16		UNDUPLICATED PARTICIPANTS					
17		TOTAL UNDUPLICATED PARTICIPANTS	464	312	54	62	892
18		COST PER UNDUPLICATED PARTICIPANT	\$ 16.17	\$ 248.24	\$ 1,401.34	\$ 1,441.38	\$ 280.27
19		SERVICES					
20		TOTAL SERVICES	54	156	928	624	1,762
21		COST PER TOTAL SERVICES	\$ 140.13	\$ 496.48	\$ 80.85	\$ 144.14	\$ 141.91

APPROVED:

Angie Wischart

05/12/26

Thelma Rodriguez

05/12/26

Jeanine Wymer

05/13/26

PROVIDER AUTHORIZED SIGNATURE

DATE

DBH FISCAL SERVICES

DATE

DBH PROGRAM MANAGER

DATE

PROVIDER AUTHORIZED SIGNER (PRINT NAME)

DBH FISCAL SERVICES (PRINT NAME)

DBH PROGRAM MANAGER (PRINT NAME)

Schedule B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
STAFFING DETAIL

0
FY 2026 - 2027

July 1, 2026 to June 30, 2027 (12 months)

Contractor Name: Victor Community Support Services

Contract # 19-387

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: **Victor Community Support Services**

Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Jani's Graybill	MA/LMFT	Executive Director	133,673	37,501	171,175	3%	5,383	65	4,204	1,179
Marina Ramirez	M.A./LMFT Bilingual	Clinical Supervisor (Cli	110,386	30,968	141,354	15%	21,279	313	16,617	4,662
Nelcy Yohanna Tamayo	M.A./LMFT Bilingual	Clinician (Clinical Ther	103,012	28,900	131,912	50%	65,956	1,040	51,506	14,450
Yessenia Zamora	B.A. Bilingual	Family Support Counsel	58,014	16,275	74,289	33%	24,289	680	18,968	5,321
Multiple Staff		Program Support (Tech	94,000	26,371	120,371	14%	16,288	281	12,719	3,569
Multiple Staff		Program Support Team	61,825	17,345	79,169	40%	31,359	824	24,489	6,870
Multiple Staff		On Call Support	928	260	1,189	100%	1,189	2,080	928	261
					0		0	0	0	0
					0		0	0	0	0
					0		0	0	0	0
								5,284	129,431	36,312

TOTAL COST A:	165,743
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Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation,
Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B

0

FY 2026 - 2027
July 1, 2026 to June 30, 2027

Prepared by: Matt Jafari
Title: Financial Analysis Manager

Contractor Name: Victor Community Support Ser
Provider RU # 36GFEE
Contract # 19-387
Address: 1360 East Lassen Ave
Chico, CA 95973
Date Form Completed: 46,144
Updated _____

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2026 to June 30, 2027

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT
1 Professional Fees	\$1,769	0%	\$0	100%	\$1,769
2 Software Maintenance	\$5,470	0%	\$0	100%	\$5,470
3 Employment Expenses	\$1,398	0%	\$0	100%	\$1,398
4 Office Supplies	\$1,832	0%	\$0	100%	\$1,832
5 Program Supplies	\$2,032	0%	\$0	100%	\$2,032
6 Rent	\$10,912	0%	\$0	100%	\$10,912
7 Utilities	\$7,008	0%	\$0	100%	\$7,008
8 Building Maintenance	\$4,026	0%	\$0	100%	\$4,026
9 Equipment Expense	\$6,950	0%	\$0	100%	\$6,950
10 Transportation	\$2,028	0%	\$0	100%	\$2,028
11 General & Administrative Costs	\$1,364	0%	\$0	100%	\$1,364
12 Conference & Meetings	\$5,757	0%	\$0	100%	\$5,757
13 Taxes & Insurance	\$1,168	0%	\$0	100%	\$1,168
14 Client Assistance	\$400	0%	\$0	100%	\$400
15 Indirect Expense	\$32,143	0%	\$0	100%	\$32,143
SUBTOTAL B:	\$84,257		\$0		\$84,257
GROSS TOTAL STAFFING AND OPERATING COSTS					\$250,000

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
BUDGET NARRATIVE**

**0
FY 2026 - 2027
July 1, 2026 to June 30, 2027**

Prepared by: Matt Jafari
Title: Financial Analysis Manager

Contractor Name: Victor Community Support Services
Provider RU # 36GFEE
Contract # 19-387
Address: 1360 East Lassen Ave
Chico, CA 95973
Date Form Completed: 46,144
Updated

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2026 to June 30, 2027

ITEM	Justification of Cost
1 Professional Fees	Professional Fees – budgeted for any professional service needs associated with program operations, interpreter services, staff training materials, and qualified speakers for required trainings.
2 Software Maintenance	Software Maintenance – budgeted for technical support services as well as annual software licenses and maintenance costs. Software maintenance includes costs associated with our EHR, as well as maintaining and updating our other agency software.
3 Employment Expenses	Employment Expenses – budgeted for costs associated with recruiting, advertising, completion of pre-employment physicals, drug testing, fingerprinting, clinical license renewals, and continuing education.
4 Office Supplies	Office Supplies – budgeted for costs associated with general office supplies, such as paper, pens, pencils, envelopes, folders, tape, printed brochures, checks, business cards, kitchen supplies, toner for copier, fax machine, paper for fax machine, copier and computer printers, postage and shipping costs, and subscription expense.
5 Program Supplies	Program Supplies – budgeted for costs such as, outreach/engagement materials, service orientation and treatment packets, education and service activity supplies, instructional supplies, and food provided to clients. This also includes curriculums and required assessment measures for Mental Health First Aid, safe/suicide TALK, ASIST, NCTI Crossroads, Real Colors, Cognitive Behavioral Therapy, Solution Focused Therapy, Maternal Mental Health, and Trauma Resiliency Model evidence-based practices.
6 Rent	Rent – budgeted for facility rental, the rental cost of leased building and costs related to leasehold improvements. Facility rent is captured monthly in a directly allocable cost pool and allocated out to the service cost centers based on % of direct service compensation.
7 Utilities	Utilities – budgeted for costs associated with general utility costs, such as telephone, water, natural gas, electricity, cable, internet, and garbage service.
8 Building Maintenance	Building Maintenance – budgeted for costs associated with janitorial, maintenance, building and ground supplies, licenses and permits.
9 Equipment Expense	Equipment Expense – budgeted for costs associated with equipment maintenance, office equipment, furnishings, computer equipment, and equipment lease expenses such as postage and copier machines.
10 Transportation	Transportation – budgeted for costs associated with staff mileage reimbursements as well as agency vehicle operating, repair, maintenance, and licensing costs. This is budgeted to cover the cost of staff travel related to service delivery, training, and meetings. The mileage reimbursement rate is reviewed and set by management annually. The annual rate will not exceed the IRS mileage reimbursement rate.
11 General & Administrative Costs	General & Administrative Costs – budgeted for all other operating expenses including bank fees, interest expense, dues, and memberships.
12 Conference & Meetings	Conferences & Meetings – budgeted for costs associated with meetings, staff events, and conferences such as: conference fees, airfare, food and lodging to attend conferences and trainings such as MH First Aid, ASIST, & safe/suicide TALK.
13 Taxes & Insurance	Taxes & Insurance – budgeted for property taxes and insurance costs including liability, property, and vehicle insurance.
14 Client Assistance	Client Assistance – budgeted for funds to assist VCSS's clients and their families in accessing community resources such as bus passes.
15 Indirect Expense	Budgeted for the indirect costs that supports VCSS administrative services which includes, but may not be limited to, the following: CEO, COO, CFO, Agency-wide Human Resource functions, Agency-wide Administrative and Executive support functions, Agency-wide Technology services, Agency-wide Fiscal and Accounting functions, along with the operating expenses associated with supporting these positions. This is calculated at an estimated rate of 12% of total direct costs. This estimated rate is true-up to the Agency's actual indirect

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B

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FY 2026 - 2027
July 1, 2026 to June 30, 2027

Contractor Name: Victor Community Support Services
Provider RU # 36GFEE
Contract # 19-387
Address: 1360 East Lassen Ave
Chico, CA 95973
Date Form Completed: 46,144
Updated

Year to Date Unduplicated Participant Count				
Case Mgmt	Mental Health Services	Mental Health Promotion	Community Client Services	Program
54	62	464	312	892

PEI County Program: Resilience Promotion in African American Children
State Defined Program: Prevention

Service Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	4	4	4	4	4	4	4	4	4	4	4	4	54
Community Client Services 20	13	13	13	13	13	13	13	13	13	13	13	13	156
Case Management 01-09	77	77	77	77	77	77	77	77	77	77	77	77	928
Mental Health Services 10-57	52	52	52	52	52	52	52	52	52	52	52	52	624
TOTAL	147	147	147	147	147	147	147	147	147	147	147	147	1762
Months of Services	12												
Hours Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	13	13	13	13	13	13	13	13	13	13	13	13	159
Community Client Services 20	137	137	137	137	137	137	137	137	137	137	137	137	1,638
Case Management 01-09	132	132	132	132	132	132	132	132	132	132	132	132	1,585
Mental Health Services 10-57	159	159	159	159	159	159	159	159	159	159	159	159	1,902
TOTAL	440	440	440	440	440	440	440	440	440	440	440	440	3,382
Cost Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 7,500
Community Client Services 20	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 77,500
Case Management 01-09	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 75,000
Mental Health Services 10-57	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 90,000
TOTAL	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 160,000

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
PREVENTION AND EARLY INTERVENTION

Actual Cost Contract (cost reimbursement)

Contractor Name: Victor Community Support Services

Provider RU # 36GFEE

Contract/RFP# 19-387

Address: 1360 East Lassen Ave

Chico, CA 95973

Date Form Completed: 05/02/26

Date Form Revised:

Prepared by: Matt Jafari

Title: Financial Analysis Manager

FY 2027 - 2028
July 1, 2027 to December 31, 2027

PEI County Program: Resilience Promotion in African American Children								TOTAL
State Defined Program: Prevention								
LINE	###	Distribution	3.00%	31.00%	30.00%	36.00%		
			Mode 45		Mode 15			
			Mental Health Promotion 10	Community Client Services 20	Case Management 01-09	Mental Health Services 10-57		
#		COMPONENTS						
		EXPENSES						
1		SALARIES	1,941	20,062	19,415	23,298		64,716
2		BENEFITS	545	5,628	5,447	6,536		18,155
		(1+2 must equal total staffing costs)	2,486	25,690	24,861	29,833		82,871
3		OPERATING EXPENSES	1,264	13,060	12,639	15,167		42,129
4		TOTAL EXPENSES (1+2+3)	3,750	38,750	37,500	45,000		125,000
		AGENCY REVENUES						
5		PATIENT FEES						0
6		PATIENT INSURANCE						0
7		GRANTS/OTHER						0
8		TOTAL AGENCY REVENUES (5+6+7)	0	0	0	0		0
9		CONTRACT AMOUNT (4-8)	3,750	38,750	37,500	45,000		125,000
		FUNDING						
10		MHSA	3,750	38,750	37,500	45,000		125,000
11		TOTAL FUNDING	3,750	38,750	37,500	45,000		125,000
16		UNDUPLICATED PARTICIPANTS						
17		TOTAL UNDUPLICATED PARTICIPANTS	232	156	27	31		446
18		COST PER UNDUPLICATED PARTICIPANT	\$ 16.17	\$ 248.24	\$ 1,401.34	\$ 1,441.38		\$ 280.27
19		SERVICES						
20		TOTAL SERVICES	27	78	464	312		881
21		COST PER TOTAL SERVICES	\$ 140.13	\$ 496.48	\$ 80.85	\$ 144.14		\$ 141.91

APPROVED:

PROVIDER AUTHORIZED SIGNATURE: *Angie Weichert* DATE: 05/12/26
 DBH FISCAL SERVICES: *Thelma Rodriguez* DATE: 05/12/26
 DBH PROGRAM MANAGER: *Jeanine Wymer* DATE: 05/13/26
Jeanine Wymer (May 13, 2026 07:17:11 PDT)

PROVIDER AUTHORIZED SIGNER (PRINT NAME)

DBH FISCAL SERVICES (PRINT NAME)

DBH PROGRAM MANAGER (PRINT NAME)

PREPARED BY: DBH FISCAL SERVICES

Schedule B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
STAFFING DETAIL

0
FY 2027 - 2028

July 1, 2027 to December 31, 2027 (6 months)

Contractor Name: Victor Community Support Services

Contract # 19-387

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: **Victor Community Support Services**

Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Jani's Graybill	MA/LMFT	Executive Director	133,673	37,501	171,175	3%	5,383	33	2,102	590
Marina Ramirez	M.A./LMFT Bilingual	Clinical Supervisor (Cli	110,386	30,968	141,354	15%	21,279	157	8,309	2,331
Nelcy Yohanna Tamayo	M.A./LMFT Bilingual	Clinician (Clinical Ther	103,012	28,900	131,912	50%	65,956	520	25,753	7,225
Yessenia Zamora	B.A. Bilingual	Family Support Counsel	58,014	16,275	74,289	33%	24,289	340	9,484	2,661
Multiple Staff		Program Support (Tech	94,000	26,371	120,371	14%	16,288	141	6,360	1,784
Multiple Staff		Program Support Team	61,825	17,345	79,169	40%	31,359	412	12,245	3,435
Multiple Staff		On Call Support	928	260	1,189	100%	1,189	1,040	464	130
					0		0	0	0	0
					0		0	0	0	0
					0		0	0	0	0
								2,642	64,716	18,155

TOTAL COST A:	82,871
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Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation,
Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

Contractor Name: Victor Community Support Services
 Provider RU # 36GFEE
 Contract # 19-387
 Address: 1360 East Lassen Ave
Chico, CA 95973
 Date Form Completed: 46,144
 Updated _____

0
 FY 2027 - 2028

July 1, 2027 to December 31, 2027

Prepared by: Matt Jafari
 Title: Financial Analysis Manager

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2027 to December 31, 2027

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT
1 Professional Fees	\$1,771	50%	\$886	50%	\$886
2 Software Maintenance	\$5,470	50%	\$2,735	50%	\$2,735
3 Employment Expenses	\$1,398	50%	\$699	50%	\$699
4 Office Supplies	\$1,832	50%	\$916	50%	\$916
5 Program Supplies	\$2,032	50%	\$1,016	50%	\$1,016
6 Rent	\$10,912	50%	\$5,456	50%	\$5,456
7 Utilities	\$7,008	50%	\$3,504	50%	\$3,504
8 Building Maintenance	\$4,026	50%	\$2,013	50%	\$2,013
9 Equipment Expense	\$6,950	50%	\$3,475	50%	\$3,475
10 Transportation	\$2,028	50%	\$1,014	50%	\$1,014
11 General & Administrative Costs	\$1,364	50%	\$682	50%	\$682
12 Conference & Meetings	\$5,757	50%	\$2,879	50%	\$2,879
13 Taxes & Insurance	\$1,168	50%	\$584	50%	\$584
14 Client Assistance	\$400	50%	\$200	50%	\$200
15 Indirect Expense	\$32,143	50%	\$16,071	50%	\$16,071
SUBTOTAL B:	\$84,259		\$42,129		\$42,129
GROSS TOTAL STAFFING AND OPERATING COSTS					\$125,000

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
BUDGET NARRATIVE**

0
FY 2027 - 2028
July 1, 2027 to December 31, 2027

Prepared by: **Matt Jafari**
Title: **Financial Analysis Manager**

Contractor Name: Victor Community Support Services
Provider RU # 36GFEE
Contract # 19-387
Address: 1360 East Lassen Ave
Chico, CA 95973
Date Form Completed: 46,144
Updated

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2027 to December 31, 2027

ITEM	Justification of Cost
1 Professional Fees	Professional Fees – budgeted for any professional service needs associated with program operations, interpreter services, staff training materials, and qualified speakers for required trainings.
2 Software Maintenance	Software Maintenance – budgeted for technical support services as well as annual software licenses and maintenance costs. Software maintenance includes costs associated with our EHR, as well as maintaining and updating our other agency software.
3 Employment Expenses	Employment Expenses – budgeted for costs associated with recruiting, advertising, completion of pre-employment physicals, drug testing, fingerprinting, clinical license renewals, and continuing education.
4 Office Supplies	Office Supplies – budgeted for costs associated with general office supplies, such as paper, pens, pencils, envelopes, folders, tape, printed brochures, checks, business cards, kitchen supplies, toner for copier, fax machine, paper for fax machine, copier and computer printers, postage and shipping costs, and subscription expense.
5 Program Supplies	Program Supplies – budgeted for costs such as, outreach/engagement materials, service orientation and treatment packets, education and service activity supplies, instructional supplies, and food provided to clients. This also includes curriculums and required assessment measures for Mental Health First Aid, safe/suicide TALK, ASIST, NCTI Crossroads, Real Colors, Cognitive Behavioral Therapy, Solution Focused Therapy, Maternal Mental Health, and Trauma Resiliency Model evidence-based practices.
6 Rent	Rent – budgeted for facility rental, the rental cost of leased building and costs related to leasehold improvements. Facility rent is captured monthly in a directly allocable cost pool and allocated out to the service cost centers based on % of direct service compensation.
7 Utilities	Utilities – budgeted for costs associated with general utility costs, such as telephone, water, natural gas, electricity, cable, internet, and garbage service.
8 Building Maintenance	Building Maintenance – budgeted for costs associated with janitorial, maintenance, building and ground supplies, licenses and permits.
9 Equipment Expense	Equipment Expense – budgeted for costs associated with equipment maintenance, office equipment, furnishings, computer equipment, and equipment lease expenses such as postage and copier machines.
10 Transportation	Transportation – budgeted for costs associated with staff mileage reimbursements as well as agency vehicle operating, repair, maintenance, and licensing costs. This is budgeted to cover the cost of staff travel related to service delivery, training, and meetings. The mileage reimbursement rate is reviewed and set by management annually. The annual rate will not exceed the IRS mileage reimbursement rate.
11 General & Administrative Costs	General & Administrative Costs – budgeted for all other operating expenses including bank fees, interest expense, dues, and memberships.
12 Conference & Meetings	Conferences & Meetings – budgeted for costs associated with meetings, staff events, and conferences such as: conference fees, airfare, food and lodging to attend conferences and trainings such as MH First Aid, ASIST, & safe/suicide TALK.
13 Taxes & Insurance	Taxes & Insurance – budgeted for property taxes and insurance costs including liability, property, and vehicle insurance.
14 Client Assistance	Client Assistance – budgeted for funds to assist VCSS's clients and their families in accessing community resources such as bus passes.
15 Indirect Expense	Budgeted for the indirect costs that supports VCSS administrative services which includes, but may not be limited to, the following: CEO, COO, CFO, Agency-wide Human Resource functions, Agency-wide Administrative and Executive support functions, Agency-wide Technology services, Agency-wide Fiscal and Accounting functions, along with the operating expenses associated with supporting these positions. This is calculated at an estimated rate of 12% of total direct costs. This estimated rate is true-up to the Agency's actual indirect

SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SCHEDULE B
 0
 FY 2027 - 2028
 July 1, 2027 to December 31, 2027

Contractor Name: Victor Community Support Services
 Provider RU # 36GFEE
 Contract # 19-387
 Address: 1360 East Lassen Ave
 Chico, CA 95973
 Date Form Completed: 46,144
 Updated

Year to Date Unduplicated Participant Count				
Case Mgmt	Mental Health Services	Mental Health Promotion	Community Client Services	Program
27	31	232	156	446

PEI County Program: Resilience Promotion in African American Children
 State Defined Program: Prevention

Service Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	4	4	4	4	4	4							27
Community Client Services 20	13	13	13	13	13	13							78
Case Management 01-09	77	77	77	77	77	77							464
Mental Health Services 10-57	52	52	52	52	52	52							312
TOTAL	147	147	147	147	147	147	0	0	0	0	0	0	881
Months of Services	6												
Hours Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	13	13	13	13	13	13							79
Community Client Services 20	137	137	137	137	137	137							819
Case Management 01-09	132	132	132	132	132	132							793
Mental Health Services 10-57	159	159	159	159	159	159							951
TOTAL	440	440	440	440	440	440	0	0	0	0	0	0	1,691
Cost Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625							\$ 3,750
Community Client Services 20	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458							\$ 38,750
Case Management 01-09	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250							\$ 37,500
Mental Health Services 10-57	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500							\$ 45,000
TOTAL	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ 13,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000



Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

The following is a list of items that are not covered by the Levine Act. A Campaign Contribution Disclosure Form will not be required for the following:

- Contracts that are competitively bid and awarded as required by law or County policy
- Contracts with labor unions regarding employee salaries and benefits
- Personal employment contracts
- Contracts under \$50,000
- Contracts where no party receives financial compensation
- Contracts between two or more public agencies
- The review or renewal of development agreements unless there is a material modification or amendment to the agreement
- The review or renewal of competitively bid contracts unless there is a material modification or amendment to the agreement that is worth more than 10% of the value of the contract or \$50,000, whichever is less
- Any modification or amendment to a matter listed above, except for competitively bid contracts.

DEFINITIONS

Actively supporting or opposing the matter: (a) Communicate directly with a member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, District Attorney, Auditor-Controller/Treasurer/Tax Collector] for the purpose of influencing the decision on the matter; or (b) testifies or makes an oral statement before the County in a proceeding on the matter for the purpose of influencing the County's decision on the matter; or (c) communicates with County employees, for the purpose of influencing the County's decision on the matter; or (d) when the person/company's agent lobbies in person, testifies in person or otherwise communicates with the Board or County employees for purposes of influencing the County's decision in a matter.

Agent: A third-party individual or firm who, for compensation, is representing a party or a participant in the matter submitted to the Board of Supervisors. If an agent is an employee or member of a third-party law, architectural, engineering or consulting firm, or a similar entity, both the entity and the individual are considered agents.

Otherwise related entity: An otherwise related entity is any for-profit organization/company which does not have a parent-subsidiary relationship but meets one of the following criteria:

- (1) One business entity has a controlling ownership interest in the other business entity;
- (2) there is shared management and control between the entities; or
- (3) a controlling owner (50% or greater interest as a shareholder or as a general partner) in one entity also is a controlling owner in the other entity.

For purposes of (2), "shared management and control" can be found when the same person or substantially the same persons own and manage the two entities; there are common or commingled funds or assets; the business entities share the use of the same offices or employees, or otherwise share activities, resources or personnel on a regular basis; or there is otherwise a regular and close working relationship between the entities.

Parent-Subsidiary Relationship: A parent-subsidiary relationship exists when one corporation has more than 50 percent of the voting power of another corporation.

Contractors must respond to the questions on the following pages. If a question does not apply respond N/A or Not Applicable.

1. Name of Contractor: Victor Community Support Services, Inc.
2. Is the entity listed in Question No.1 a nonprofit organization under Internal Revenue Code section 501(c)(3)?
 Yes If yes, skip Question Nos. 3-4 and go to Question No. 5 No

3. Name of Principal (i.e., CEO/President) of entity listed in Question No. 1, if the individual actively supports the matter and has a financial interest in the decision: N/A

4. If the entity identified in Question No.1 is a corporation held by 35 or less shareholders, and not publicly traded ("closed corporation"), identify the major shareholder(s):

N/A

5. Name of any parent, subsidiary, or otherwise related entity for the entity listed in Question No. 1 (see definitions above):

Company Name	Relationship
Victor Treatment Centers, Inc.	Shared Management

6. Name of agent(s) of Contractor:

Company Name	Agent(s)	Date Agent Retained (if less than 12 months prior)
Victor Community Support Services, Inc.	N/A	

7. Name of Subcontractor(s) (including Principal and Agent(s)) that will be providing services/work under the awarded contract if the subcontractor (1) actively supports the matter and (2) has a financial interest in the decision and (3) will be possibly identified in the contract with the County or board governed special district.

Company Name	Subcontractor(s):	Principal and/or Agent(s):
Victor Community Support Services, Inc.	N/A	

8. Name of any known individuals/companies who are not listed in Questions 1-7, but who may (1) actively support or oppose the matter submitted to the Board and (2) have a financial interest in the outcome of the decision:

Company Name	Individual(s) Name
N/A	

9. Was a campaign contribution, of more than \$500, made to any member of the San Bernardino County Board of Supervisors or other County elected officer within the prior 12 months, by any of the individuals or entities listed in Question Nos. 1-8?

No

Yes If **yes**, please provide the contribution information in Question 11.

10. Has an agent of Contractor made a campaign contribution of any amount to any member of the San Bernardino County Board of Supervisors or other elected officer involved with this Contract while award of this Contract is being considered?

No

Yes If **yes**, please provide the contribution information in Question 11.

11. Name of Board of Supervisor Member or other County elected officer: N/A

Name of Contributor: _____

Date(s) of Contribution(s): _____

Amount(s): _____

Please add an additional sheet(s) to identify additional Board Members or other County elected officers to whom anyone listed made campaign contributions.

By signing the Contract, Contractor certifies that the statements made herein are true and correct. Contractor acknowledges that agents are prohibited from making any campaign contributions, regardless of amount, to any member of the Board of Supervisors or other County elected officer involved with this Contract, while award of this Contract is being considered and for 12 months after a final decision by the County. Contractor understands that the other individuals and entities (excluding agents) listed in Question Nos. 1-8 are prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer involved with this Contract, while award of this Contract is being considered and for 12 months after a final decision by the County.