REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT AND RECORD OF ACTION

April 8, 2025

FROM

NOEL CASTILLO, Chief Flood Control Engineer, Flood Control District

SUBJECT

Adoption of an Ordinance Relating to the Fiscal Year 2025-26 Proposed Flood Control District Fees

RECOMMENDATION(S)

Acting as the governing body of the San Bernardino County Flood Control District, adopt **Ordinance No. FCD 25-01** to repeal Ordinance No. FCD 24-01 and to establish fees related to products and services for Fiscal Year 2025-26, which was introduced on March 25, 2025, Item No. 82.

(Presenter: Noel Castillo, Chief Flood Control Engineer, 387-7906)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations.

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Fees for the San Bernardino County Flood Control District (District) are estimated to generate approximately \$1.5 million in revenue for 2025-26. The ordinance will allow the District to establish a fee structure in order to recover costs associated with providing products and services to the public. Appropriation and revenue related to the fees will be included in the District's 2025-26 Recommended Budget.

BACKGROUND INFORMATION

The ordinance to repeal Ordinance No. FCD 24-01 and to establish fees related to products and services was introduced on March 25, 2025, Item No. 82. The recommendation before the Board of Supervisors is to adopt the ordinance on the Consent Calendar.

This ordinance will adopt the fees charged by the District for Fiscal Year 2025-26. The repeal of Ordinance No. FCD 24-01 and establishment of the 2025-26 fees to be charged by the District will be effective July 1, 2025.

PROCUREMENT

Not applicable.

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REVIEW BY OTHERS

This item has been reviewed by County Counsel (Sophie A. Curtis, Deputy County Counsel, 387-5455) on February 18, 2025; Finance (Kathleen Gonzalez, 387-5412 and Jessica Trillo, Administrative Analysts, 387-5423) on March 24, 2025; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, 387-5423) on March 26, 2025.

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Record of Action of the Board of Supervisors San Bernardino County Flood Control District

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

DATED: April 8, 2025



cc: File - Flood Control District w/ ordinance

JLL 04/10/2025