



Contract Number

2195

SAP Number

### Department of Public Health

<b>Department Contract Representative</b>	Ken Johnston
<b>Telephone Number</b>	(909) 387-6304
<b>Contractor</b>	California Dept. of Health Care Services - Child Health and Disability Prevention
<b>Contractor Representative</b>	Autumn Boylan
<b>Telephone Number</b>	916-552-9105
<b>Contract Term</b>	July 1, 2020 through June 30, 2021
<b>Original Contract Amount</b>	\$35,850
<b>Amendment Amount</b>	
<b>Total Contract Amount</b>	\$35,850
<b>Cost Center</b>	9300321000

**Briefly describe the general nature of the contract:** Allocation from the California Department of Health Care Services for the Child Health and Disability Prevention Lead Poisoning Prevention program to support lead poisoning prevent activities, in the amount of \$35,850, for the period of July 1, 2020 through June 30, 2021.

**FOR COUNTY USE ONLY**

Approved as to Legal Form



Adam Ebright, Deputy County Counsel

Date 11/27/21

Reviewed for Contract Compliance



Date \_\_\_\_\_

Reviewed/Approved by Department



Corwin Porter, Director

Date 1-28-21

## CHDP-LPP Local Assistance Allocation Budget Worksheet

Fiscal Year: 2020-21 -

County/City Name: County of San Bernardino

Column	1	2	Total Budget (1 x 2 for Personnel)
Category/Line Item	% of FTE towards CHDP- LPP	Annual Salary	
<b>I. Personnel Expense</b>			
1. Asuncion Williams, Clinic	5.00%	118,590.27	5,929.51
2. Doris Choia, Registered Nurse	9.00%	85,811.68	8,864.93
3. Susan Fanta, Registered Nurse	7.00%	85,811.68	6,008.92
4. Erica Felix, Office Assistant II	1.50%	37,367.80	560.52
5. Trent Chandler, Accountant III	1.00%	67,804.96	678.05
	0.00%	0	
	0.00%	0	
	0.00%	0	
	0.00%	0	
<b>Total Salaries and Wages</b>	<b>22.50%</b>		<b>20,039.83</b>
Staff Benefits (Specify %)	51.66%		10,352.58
<b>I. Total Personnel Expense</b>			<b>30,392.41</b>
<b>II. Total Travel Expense</b>			<b>414.00</b>
<b>III. Other Expense (Must Separately Itemize all Other Expenses below)</b>			
1. Office Expense			100.00
2. Photocopying/Printing			248.54
3. Indirect Costs @ 16.449% of Total Personnel			4,695.32
4.			
5.			
<b>III. Total Other Expense</b>			<b>5,043.86</b>
<b>Budget Grand Total</b>			<b>35,850.27</b>

Prepared By: Stewart Hunter

Stewart Hunter

CHDP Director or Deputy Director  
(Signature)

Date Prepared

2/2/21

Date

Email Address:

SHunter@dph.sbcounty.gov

Ken. Johnston@dph.sbcounty.gov

Email Address

COUNTY/CITY County of San Bernardino

**CHDP-LPP Budget Summary**

FISCAL YEAR 2020-21

CATEGORY/LINE ITEM	TOTAL STATE GENERAL FUND/CLPP FUNDS (100% CLPP)
I. TOTAL PERSONNEL EXPENSE	30,392.41
II. TOTAL TRAVEL EXPENSE	414.00
III. TOTAL OTHER EXPENSE	5,043.86
<b>BUDGET GRAND TOTAL</b>	<b>35,850.27</b>

SOURCE OF FUNDS	CHDP-CLPP FUNDS (100% CLPP)
<b>CHDP-LPP FUND GRAND TOTAL</b>	<b>35,850.27</b>

Prepared By: Stewart Hunter

Email Address: SHunter@dph.sbcounty.gov

Area Code / Telephone Number 909-383-3044

**CERTIFICATION:** I hereby certify under penalty of perjury that I am the duly authorized officer of the claimant herein and this claim is in all respects true, correct, and in accordance with the law; that the materials, supplies, or services claimed have been received or performed and were used or performed exclusively in connection with the program that I have not violated any of the provisions of Section 1030 to 1036 of the Government Code in incurring the items of expense included in this claim; that prior to the end of the quarter for which the claim is submitted, warrants have been issued in payment of all expenditures included in this claim; that payment has not previously been received for the amount claimed herein; and that the original invoices, payrolls, and other vouchers in support of this claim are on file with the county.

CHDP Director/Deputy Director (Signature)

Date

*Stewart Hunter*

2/2/21

*Ken Johnston* @dph.sbcounty.gov

Revision Date: June 2019