



Contract Number

94-523 A-33

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Loma Linda
Contractor Representative	T. Jarb Thaipejr, City Manager
Telephone Number	(909) 864-6861
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$6,418,130
Amendment Amount	
Total Contract Amount	\$6,418,130
Cost Center	4413171000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 33

Effective July 1, 2022, Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn M. Rowe

~~Curt Hagman, Chairman~~, Board of Supervisors

Dawn M. Rowe, *vice chair*

Dated: JUN 28 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



Lynna Morrell
Clerk of the Board of Supervisors
of the San Bernardino County

By [Signature] Deputy

City of Loma Linda

(Print or type name of corporation, company, contractor, etc.)

By ► T. Jarb Thajpejr

(Authorized signature - sign in blue ink)

Name T. Jarb Thajpejr

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: 5/25/2022

Address 25541 Barton Road

Loma Linda, CA 92354-3125

FOR COUNTY USE ONLY

Approved as to Legal Form

► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 5/25/2022

Reviewed for Contract Compliance

► _____
Date _____

Reviewed/Approved by Department

► [Signature]
Kelly Welty, Chief Deputy Director of
Sheriff's Administration

Date 5/25/22

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2022-23

ROLLOVER

<u>LEVEL OF SERVICE</u>	FY 2022-23
	<u>COST</u>
0.59 - Lieutenant	206,986 ¹
2.52 - Sergeant	757,670 ¹
0.56 - Detective/Corporal (20 hours per week)	141,687 ¹
15.07 - Deputy Sheriff (544 hours per week)	3,252,679 ¹
2.00 - Deputy Sheriff - Traffic (no relief factor)	431,676 ¹
1.00 - Sheriff's Service Specialist	86,231 ¹
3.53 - Office Specialist	280,155 ¹
0.40 - Motor Pool Services Assistant	35,390 ¹
7.00 - Marked Unit	128,422 ²
0.50 - Unmarked Unit	4,135 ²
0.50 - Command Staff Vehicle	4,979 ²
1.00 - Pickup truck	8,090 ²
1.00 - Citizen Patrol - Ford Escape	6,369 ²
Dispatch Services	301,442 ¹
Dispatch Services - Parking Enforcement Division	11,541 ¹
22 - HTs (Amortization, Access & Maintenance)	30,998
17 - Taser Replacement (Amortized over 5-years)	5,712
Administrative Support	39,252
Office Automation	89,583
Services & Supplies	31,734
Vehicle Insurance	52,300
Personnel Liability & Bonding	192,174
Workers' Comp Experience Modification	22,748
Law Enforcement Experience Modification	112,097
County Administrative Cost	184,080
Cost for FY2022-23	\$ 6,418,130 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$534,846
2 nd through 12 th payments due the 5 th of each month:	\$534,844

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.59
Sergeant	-	2.52
Detective/Corporal	-	0.56
Deputy Sheriff	-	15.07
Deputy Sheriff- Traffic Car	-	2.00
		20.74

GENERAL:

Sheriff's Service Specialist	-	1.00
Office Specialist	-	3.53
Motor Pool Service Assistant	-	0.40
Dispatchers	-	2.71
		7.64

VEHICLES:

Marked Patrol Units	-	7
Safety Unmarked Units	-	0.5
Command Staff Units	-	0.5
Pickup Trucks	-	1
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	2 *
		12

DONATED VEHICLES LIST:

Yamaha UTV	-	1 *
Cargo Trailer	-	1 *
		2 *

* (Included for insurance costs only)