

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
19-761 A-1

SAP Number
N/A

Department of Public Health

Department Contract Representative	Amelyn Olson
Telephone Number	909-387-6218
Contractor	California Department of Public Health
Contractor Representative	Diana Clements, Contract Manager
Telephone Number	(916) 445-8542
Contract Term	July 1, 2019 through June 30, 2020
Original Contract Amount	\$940,212
Amendment Amount	\$447,928
Total Contract Amount	\$1,388,140
Cost Center	9300321000

Briefly describe the general nature of the contract: Amendment No. 1 to County Contract No. 19-761 (State Agreement No. 201936), effective May 6, 2020, revising the budget for the Black Infant Health Program for State General Fund Expansion funding allocation from the California Department of Public Health, increasing the grant award by \$447,928, from \$940,212 to \$1,388,140, for the period of July 1, 2019 through June 30, 2020.

FOR COUNTY USE ONLY

Approved as to Legal Form

Adam Ebright, Deputy County Counsel

Date

6/8/20

Reviewed for Contract Compliance



Date

Reviewed/Approved by Department

Corwin Porter, Interim Director

Date

6-9-20



SONIA Y. ANGELL, MD, MPH
State Public Health Officer & Director

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

May 13, 2020

Ms. Amelyn Olson
Interim MCAH Co-Director
County of San Bernardino
606 East Mill Street
San Bernardino, CA 92415-0011

Dear Ms. Olson:

APPROVAL OF BUDGET REVISION FOR AGREEMENT #201936— FISCAL YEAR
2019-20

Your budget revision request #BR1 in the amount of \$1,388,139.76, dated May 5, 2020, for the Black Infant Health Program, has been received.

Based upon our review, your budget revision has been approved as submitted. Please ensure that all necessary staff are aware of the revision and are using this approved budget for future invoicing. The effective date of this revision is May 6, 2020.

Please retain a copy of this letter in your files for audit and administrative purposes. If you have any questions related to this letter, please contact me at (916) 445-8542 or by e-mail at diana.clements@cdph.ca.gov.

Sincerely,

Diana Clements

Diana Clements
Contract Manager
Maternal, Child and Adolescent Health Division

Attachments

cc: Ms. Susan Hunter
Program Consultant

CDPH Maternal, Child and Adolescent Health Division/Center for Family Health
MS 8300 • P.O. Box 997420 • Sacramento, CA 95899-7420
(916) 650-0300 • (916) 650-0305 FAX
Internet Address: www.cdph.ca.gov



Ms. Elizabeth Sneed-Berrie
BIH Program Coordinator

Mr. Joshua Dugas
Public Health Chief Financial Officer

Mr. Stewart Hunter
Administrative Supervisor

BUDGET SUMMARY

FISCAL YEAR
2019-20

BUDGET
BR1

BUDGET STATUS
ACTIVE

BUDGET BALANCE
0.00

Version 5.0 - 18Q Quarterly 08.18.19		Program: Black Infant Health (BIH)		ENHANCED MATCHING (75/25)	
Agency: 201936 San Bernardino		Subk:		NON-ENHANCED MATCHING (50/50)	
				BIH-SGF-E	
				BIH-City NE	
				BIH-City E	
				Combined Fed/Agency*	
				Combined Fed/Agency**	
				#VALUE!	

EXPENSE CATEGORY	UNMATCHED FUNDING				AGENCY FUNDS				NON-ENHANCED MATCHING (50/50)				ENHANCED MATCHING (75/25)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TOTAL FUNDING	%	BIH-TV	%	BIH-SGF	TBD	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency**	%	Combined Fed/State	%	Combined Fed/Agency**	
ALLOCATION(S)		390,054.00		821,573.00	0.00											
(I) PERSONNEL	1,066,475.86	260,995.53	0.00	420,986.54	0.00	110,196.14	222,331.36	16.18%	233,143.91	2.72%	41,815.18	3.38%	52,044.29	0.00%	0.00	
(II) OPERATING EXPENSES	71,200.75	41,033.54	0.00	18,527.71	0.00	4,711.54	4,675.42		0.00		2,252.54		0.00		0.00	
(III) CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00	
(IV) OTHER COSTS	243,832.67	15,486.23	0.00	221,284.90	0.00	904.41	6,137.13		0.00		36,562.84		0.00		0.00	
(V) INDIRECT COSTS	150,004.09	72,588.70	0.00	31,200.82	0.00	12,651.03	0.00		0.00		0.00		0.00		0.00	
BUDGET TOTALS*	1,537,519.37	390,054.00	25.37%	691,989.97	0.00%	128,466.02	8.39%		233,143.91	2.72%	41,815.18	3.38%	52,044.29	0.00%	0.00	
BALANCE(S)		0.00		0.00		0.00			0.00		0.00		0.00		0.00	

TOTAL BIH-TV	390,054.00	390,054.00	691,989.97	128,466.02
TOTAL BIH-SGF	821,573.00			
TOTAL TITLE XIX	176,512.76			
TOTAL AGENCY FUNDS	149,373.61			

\$ 1,388,139.76 Maximum Amount Payable from State and Federal resources

WE CERTIFY THAT THIS BUDGET HAS BEEN CONSTRUCTED IN COMPLIANCE WITH ALL MCAM ADMINISTRATIVE AND PROGRAM POLICIES.

MCAM PROJECT DIRECTOR'S SIGNATURE: *Paul Chapman* DATE: **6-16-20**

AGENCY FISCAL ADMINISTRATOR'S SIGNATURE: _____ DATE: _____

STATE USE ONLY - TOTAL STATE AND FEDERAL REIMBURSEMENT	BIH-TV	BIH-SGF	TBD	AGENCY FUNDS	BIH-SGF-NE	BIH-City NE	BIH-SGF-E	BIH-City E
(I) PERSONNEL	53113	53127	0		53124	53100	53125	53102
(II) OPERATING EXPENSES	260,995.53	420,986.54			222,331.36	0.00	52,044.29	0.00
(III) CAPITAL EXPENSES	41,033.54	18,527.71			4,675.42	1,126.27	0.00	0.00
(IV) OTHER COSTS	0.00	0.00			0.00	0.00	0.00	0.00
(V) INDIRECT COSTS	15,486.23	221,284.90			6,137.13	0.00	0.00	0.00
Totals for PCA Codes	390,054.00	691,989.97	0.00		233,143.91	19,781.32	52,044.29	0.00

Program: Black Infant Health (BIH)
Agency: 201936 San Bernardino
Subk:

	UNMATCHED FUNDING				NON-ENHANCED MATCHING (5050)				ENHANCED MATCHING (7525)					
	BIH-TV	BIH-SGF	TBD	AGENCY FUNDS	BIH-SGF-NE	BIH-Copy NE	BIH-SGF-E	BIH-Copy E						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TOTAL FUNDING	%	BIH-TV	%	BIH-SGF	%	TBD	%	AGENCY FUNDS	%	BIH-SGF-NE	%	BIH-Copy NE	%	BIH-Copy E

(I) PERSONNEL DETAIL

FULL NAME (First Name Last Name)	TITLE OR CLASSIFICATION (No Acronyms)	% FTE	ANNUAL SALARY	TOTAL WAGES	FRINGE BENEFIT RATE	51.51%	RECONCILIATION SECTION (Remaining Funds)														Staff Traveling (X)									
							(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		(15)								
							TOTAL FUNDING	%	BIH-TV	%	BIH-SGF	%	TBD	%	AGENCY FUNDS	%	BIH-SGF-NE	%	BIH-Copy NE	%	BIH-SGF-E	%	BIH-Copy E	Combined Funds/Agency	%	Combined Funds/Agency	%			
1 Jacqueline Smith	Mental Hlth Prct / FHA (Social Svc Pract)	100.00%	59,995	59,995.00	29.57%	52.77%	137,600.38	100.00%	137,600.38	100.00%	420,966.54	420,966.54	110,198.14	110,198.14	110,198.14	41.15%	91,482.58	39,380.78	0.00	0.00	0.00	75.67%	52,044.29	52,044.29	0.00	0.00	0.00	0.00	0.00	
2 Ava Pitrokey	Fam Hlth Adv/Grp Fac (Social Wrk II)	100.00%	51,011	51,011.00	25.00%	29.57%	290,835.53	48.00%	17,740.52	45.16%	27,093.74	27,093.74	599.95	599.95	510.11	25.00%	14,580.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Lisa Simmons	Fam Hlth Adv/Grp Fac (Social Wrk II)	100.00%	51,011	51,011.00	25.00%	29.57%	290,835.53	48.00%	12,752.75	25.00%	24,995.39	24,995.39	510.11	510.11	510.11	25.00%	12,752.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4 Timmy Young	Fam Hlth Adv/Grp Fac (Social Wrk II)	100.00%	51,011	51,011.00	25.00%	29.57%	290,835.53	48.00%	12,752.75	25.00%	24,995.39	24,995.39	510.11	510.11	510.11	25.00%	12,752.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5 Robyn Polk	Fam Hlth Adv/Grp Fac (Social Wrk II)	100.00%	51,011	51,011.00	25.00%	29.57%	290,835.53	48.00%	12,752.75	25.00%	24,995.39	24,995.39	510.11	510.11	510.11	25.00%	12,752.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6 Vacant	Fam Hlth Adv/Grp Fac (Social Wrk II)	100.00%	51,011	51,011.00	25.00%	29.57%	290,835.53	48.00%	12,752.75	25.00%	24,995.39	24,995.39	510.11	510.11	510.11	25.00%	12,752.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7 Vacant	Fam Hlth Adv/Grp Fac (Social Wrk II)	100.00%	51,011	51,011.00	25.00%	29.57%	290,835.53	48.00%	12,752.75	25.00%	24,995.39	24,995.39	510.11	510.11	510.11	25.00%	12,752.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8 Elizabeth Sneed-Barnes	BIH Coordinator (PH Pgm Coordinator)	100.00%	84,379	84,379.00	20.00%	29.57%	413,436.71	48.00%	16,875.80	48.00%	24,995.39	24,995.39	510.11	510.11	510.11	25.00%	12,752.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9 Jaramine Winn	Comm Outreach Liaison (Hlth Educ Spec)	100.00%	57,987	57,987.00	20.00%	29.57%	282,296.83	48.00%	11,533.40	48.00%	18,755.24	18,755.24	392.76	392.76	392.76	10.00%	3,827.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10 Kyra Gill	Data Entry Clerk (Office Assistant III)	95.00%	40,200	38,276.00	40.00%	29.57%	141,417.36	5.00%	14,147.36	5.00%	2,120.20	2,120.20	4,664.44	4,664.44	4,664.44	10.00%	4,240.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11 Xenia Garcia	Public Health Nurse II	50.00%	84,808	42,404.00	34.00%	29.57%	141,417.36	5.00%	14,147.36	5.00%	2,120.20	2,120.20	4,664.44	4,664.44	4,664.44	10.00%	4,240.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12 Vacant	Public Health Nurse II	50.00%	84,808	42,404.00	34.00%	29.57%	141,417.36	5.00%	14,147.36	5.00%	2,120.20	2,120.20	4,664.44	4,664.44	4,664.44	10.00%	4,240.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13 Sara Hernandez-Sleigh	Supervising Public Health Nurse	2.00%	109,783	2,195.66	54.00%	29.57%	1,155.44	5.00%	1,155.44	5.00%	109.80	109.80	234.96	234.96	234.96	10.00%	213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14 Vanessa Long	MCAP Co-Director (Public Health Mgr)	1.00%	110,182	1,102.00	73.89%	29.57%	808.76	5.00%	808.76	5.00%	56.10	56.10	127.64	127.64	127.64	10.00%	110.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15 Andriana Francis	Secretary I	10.00%	42,035	4,203.50	73.00%	29.57%	3,068.92	5.00%	3,068.92	5.00%	210.20	210.20	504.48	504.48	504.48	12.538.35	420.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16 Stewart Hunter	Administrative Supervisor I	15.00%	84,430	12,664.50	1.00%	29.57%	126.65	5.00%	126.65	5.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17 Linda LaRocco	Supervising Office Assistant	10.00%	48,959	4,895.90	1.00%	29.57%	48.96	5.00%	48.96	5.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18 Charlene Lunasco	Fiscal Specialist	10.00%	45,354	4,535.40	1.00%	29.57%	45.35	5.00%	45.35	5.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19 Kathleen Berry	Fiscal Assistant	15.00%	38,510	5,776.50	1.00%	29.57%	57.77	5.00%	57.77	5.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20 Trent Chandler	Accountant III / Staff Analyst II	10.00%	63,399	6,339.90	1.00%	29.57%	63.51	5.00%	63.51	5.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21 Veni Pinto	Automated Syst Analyst I / AS Technician	6.00%	69,164	4,151.00	0.63%	29.57%	38.60	5.00%	38.60	5.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22 Vacant	Media Specialist I	10.00%	67,281	6,728.10	0.00%	29.57%	0.00	5.00%	0.00	5.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23 Arnelyn Olson	Public Health Division Chief	10.00%	133,927	13,392.70	0.00%	29.57%	0.00	100.00%	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Vacant	Child Case Provider	25.00%	31,243	7,811.00	0.00%	29.57%	0.00	100.00%	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Program: Agency: Subk:	UNMATCHED FUNDING										NON-ENHANCED MATCHING (60/50)					ENHANCED MATCHING (75/25)				
	BIH-TV		BIH-SGF		TBD		AGENCY FUNDS		BIH-SGF-NE		BIH-City NE		BIH-SGF-E		BIH-City E					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)						
TOTAL FUNDING	%	BIH-TV	%	BIH-SGF	TBD	%	Agency Funds*	Combined Fed/State	%	Combined Fed/Agency**	%	Combined Fed/State	%	Combined Fed/Agency**						
134	0.00			0.00			0.00	0.00				0.00			0.00					
135	0.00			0.00			0.00	0.00				0.00			0.00					
136	0.00			0.00			0.00	0.00				0.00			0.00					
137	0.00			0.00			0.00	0.00				0.00			0.00					
138	0.00			0.00			0.00	0.00				0.00			0.00					
139	0.00			0.00			0.00	0.00				0.00			0.00					
140	0.00			0.00			0.00	0.00				0.00			0.00					
141	0.00			0.00			0.00	0.00				0.00			0.00					
142	0.00			0.00			0.00	0.00				0.00			0.00					
143	0.00			0.00			0.00	0.00				0.00			0.00					
144	0.00			0.00			0.00	0.00				0.00			0.00					
145	0.00			0.00			0.00	0.00				0.00			0.00					
146	0.00			0.00			0.00	0.00				0.00			0.00					
147	0.00			0.00			0.00	0.00				0.00			0.00					
148	0.00			0.00			0.00	0.00				0.00			0.00					
149	0.00			0.00			0.00	0.00				0.00			0.00					
150	0.00			0.00			0.00	0.00				0.00			0.00					