

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

June 28, 2022

FROM

SHANNON D. DICUS, Sheriff/Coroner/Public Administrator

SUBJECT

Amendments to Revenue Contracts with California Speedway Corporation and Live Nation Worldwide, Inc. for the Provision of Supplemental Law Enforcement Services

RECOMMENDATION(S)

1. Approve **Amendment No. 22 to Revenue Contract No. 02-1006** with California Speedway Corporation to update hourly rates and to extend the term for the provision of supplemental law enforcement services on a fee-for-service basis from July 1, 2022 through June 30, 2023.
2. Approve **Amendment No. 10 to Revenue Contract No. 14-110** with Live Nation Worldwide, Inc. to update hourly rates and to extend the term for the provision of supplemental law enforcement services on a fee-for-service basis for events held at various County locations, from July 1, 2022 through June 30, 2023.

(Presenter: John Ades, Deputy Chief, 387-3760)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Actual revenue received under these contracts is contingent on the level of service provided. The new hourly service rates for 2022-23, reflected in Schedule A of the recommended contract amendments, include a small increase of less than 2% from prior fiscal year, which is needed for the full recovery of both direct and indirect costs associated with providing services under these contracts. The Sheriff/Coroner/Public Administrator's (Department) 2022-23 recommended budget includes sufficient appropriation and revenue for public gathering events.

BACKGROUND INFORMATION

The Department has contracts with California Speedway Corporation (Speedway) and Live Nation Worldwide, Inc. (Live Nation) to provide supplemental law enforcement services for their respective events. The services provided are performed and priced on an overtime basis and do not impact the Department's regular patrol functions. The contracts are amended annually to update the hourly service rates. The overtime rates per safety position include indirect overhead costs, which recover the cost of support staff providing services to the Speedway and Live Nation.

**Amendments to Revenue Contracts with California Speedway Corporation and Live Nation Worldwide, Inc. for the Provision of Supplemental Law Enforcement Services
June 28, 2022**

On June 22, 2021 (Item No. 90), the Board of Supervisors (Board) approved Amendments No. 21 and No. 9 for the contracts with Speedway and Live Nation, respectively, to adjust the hourly rates for the period of July 1, 2021 through June 30, 2022. The proposed contract amendments with the two companies amend the hourly rates and extend the terms from July 1, 2022 through June 30, 2023. Both contracts can be terminated by either party upon 90 day's advance written notice.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Richard D. Luczak, Deputy County Counsel, 387-5455) on May 4, 2022; Finance (Tom Forster, Administrative Analyst, 387-4635) on June 8, 2022; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on June 10, 2022.

**Amendments to Revenue Contracts with California Speedway Corporation and Live Nation Worldwide, Inc. for the Provision of Supplemental Law Enforcement Services
June 28, 2022**

Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Janice Rutherford Seconded: Col. Paul Cook (Ret.)
Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Joe Baca, Jr.
Absent: Curt Hagman

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: June 28, 2022



cc: Sheriff - Welty w/agrees
Contractor - C/O Sheriff w/agree
File - w/agree
CCM 07/21/2022