



**Contract Number**

**94-765 A-38**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Chino Hills
<b>Contractor Representative</b>	Benjamin Montgomery, City Manager
<b>Telephone Number</b>	(909) 364-2610
<b>Contract Term</b>	07/01/2023 through 06/30/2024
<b>Original Contract Amount</b>	\$17,905,168
<b>Amendment Amount</b>	\$14,325
<b>Total Contract Amount</b>	\$17,919,493
<b>Cost Center</b>	4413751000

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 38**

Effective March 1, 2024, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

City of Chino Hills  
\_\_\_\_\_  
(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name Benjamin Montgomery  
\_\_\_\_\_  
(Print or type name of person signing contract)

Title City Manager  
\_\_\_\_\_  
(Print or Type)

Dated: \_\_\_\_\_

Address 14000 City Center Drive  
\_\_\_\_\_  
Chino Hills, CA 91709-4869

FOR COUNTY USE ONLY

Approved as to Legal Form  
\_\_\_\_\_  
Grace B. Parsons, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance  
\_\_\_\_\_  
►

Date \_\_\_\_\_

Reviewed/Approved by Department  
\_\_\_\_\_  
Kelly Welty, Chief Deputy Director of Sheriff's  
Administration

Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Chino Hills**  
**2023-24**

**CHANGE: ADD 1 Crime Analyst, Less: 1 Sheriff's Service Specialist**  
**Effective March 1st, 2024**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2023-24</u></b>
	<b><u>COST</u></b>
1 - Captain	\$ 568,025 <sup>1</sup>
1 - Lieutenant	397,172 <sup>1</sup>
8 - Sergeant	2,710,656 <sup>1</sup>
4 - Detective/Corporal	1,138,920 <sup>1</sup>
39 - Deputy Sheriff Tier 2	9,235,395 <sup>1</sup>
5 - Sheriff's Service Specialist	438,055 <sup>1</sup>
1 - Crime Analyst	130,584 <sup>1</sup>
1 - Secretary	81,289 <sup>1</sup>
8 - Office Specialist	647,408 <sup>1</sup>
16 - Marked Unit	309,043 <sup>2</sup>
2 - Marked Unit - Slick Top	38,309 <sup>2</sup>
11 - Unmarked Unit	90,043 <sup>2</sup>
2 - Command Staff Vehicle	24,023 <sup>2</sup>
6 - Pickup truck	49,788 <sup>2</sup>
1 - Citizen Patrol Truck	6,357 <sup>2</sup>
1 - Truck - Donated	1,613 <sup>3</sup>
Dispatch Services	801,896 <sup>1</sup>
74 - HTs (Amortization, Access & Maintenance)	103,378
5 - Additional MDCs	5,873
51 - Taser Replacement (Amortized over 5-years)	17,136
Administrative Support	75,898
Office Automation	181,313
Vehicle Insurance	43,282
Personnel Liability & Bonding	1,041,303
Workers' Comp Experience Modification	98,721
County Administrative Cost	278,228
<b>Cost for FY2023-24</b>	<b>\$ 18,513,708</b> <sup>1, 3,</sup>
Less Credit for Support Services to Unincorporated Areas	\$ (565,567) <sup>1</sup>
Less credit for Crime Analyst position starting March 1st , 2024	\$ (28,649)
<b>Net Cost for FY 2023-24</b>	<b>\$ 17,919,493</b> <sup>1, 3,</sup>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2023:	\$1,492,101
2 <sup>nd</sup> through 8 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,492,097
9 <sup>th</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,495,678

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Chino Hills**  
**2023-24**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2023-24 is \$195 per week.
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	39.0
		<u>0</u>
		53.0
		0

**GENERAL:**

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	8.00
	-	6.37
Dispatchers		<u>21.37</u>

**VEHICLES:**

Marked Patrol Units	-	16
Marked Patrol Units-Slick Top	-	2
Safety Unmarked Units	-	11
Command Staff Units	-	2
Pickup Trucks	-	6
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	<u>7</u> *
		45

**DONATED VEHICLES LIST:**

SUV-Command Post	-	1	*
Enclosed Utility Trailer	-	1	*
Utility Trailer	-	1	*
Display Board Trailer	-	1	*
Chevrolet Bolt Electric Vehicle	-	1	*
Kawasaki Mule Pro-FXT	-	1	*
Utility Transport Trailer for Pro-FXT	-	<u>1</u>	*
		7	*

\* (Included for insurance costs only)