



Contract Number

94-909 A-56

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Victorville
Contractor Representative	Elizabeth Becerra, Mayor
Telephone Number	(760) 955-5000
Contract Term	07/01/2026 through 06/30/2027
Original Contract Amount	\$ 41,992,496
Amendment Amount	-----
Total Contract Amount	\$ 41,992,496
Cost Center	4414551000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 56

Effective July 1, 2026, Contract No. 94-909 to provide law enforcement services to the City of Victorville is hereby amended by replacing the Schedule A referred to in Section II. CONSIDERATION with the new Schedule A that is attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Victorville

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Elizabeth Becerra

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 14343 Civic Drive

Victorville, CA 92393

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2026-27

<u>LEVEL OF SERVICE</u>	<u>FY 2026-27</u> <u>COST</u>
1.00 - Captain	\$ 595,439 ¹
2.00 - Lieutenant	890,186 ¹
10.00 - Sergeant	3,617,130 ¹
10.00 - Detective/Corporal	3,103,110 ¹
73.00 - Deputy Sheriff Tier 2	19,248,202 ¹
1.00 - Deputy Sheriff Tier 2 - Mall	263,674 ¹
2.00 - Deputy Sheriff - K-9 Officer	577,128 ¹
4.00 - School Resource Officer	1,054,696 ¹
16.00 - Sheriff's Service Specialist	1,678,608 ¹
1.00 - Crime Analyst	146,406 ¹
1.00 - Administrative Assistant	102,422 ¹
12.00 - Law & Justice Office Specialist	1,253,688 ¹
41.00 - Marked Unit	942,395 ²
7.00 - Marked Unit - Slick Top	159,539 ²
2.00 - Marked K-9 Unit	59,660 ²
17.00 - Unmarked Unit	193,720 ²
2.00 - Unmarked Unit (Non-Code 3)	19,394 ²
3.00 - Command Staff Vehicle	48,695 ²
11.00 - Pickup truck	127,130 ²
1.00 - Citizen Patrol Truck	9,697 ²
1.00 - Truck - Grant Funded (Comm Only)	736 ²
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,530 ³
Dispatch Services	2,189,628 ¹
152.00 - HTs (Amortization, Access & Maintenance)	316,464
3.00 - Radios for Command Unit (Access Only)	2,748
3.00 - Additional MDCs (Access Only)	721
7.00 - Additional MDCs	6,792
Administrative Support	179,984
Office Automation	442,164
Axon Contract	265,028
Vehicle Insurance	668,677
Personnel Liability & Bonding	3,236,745
Workers' Comp Experience Modification	68,687
County Administrative Cost	520,673
Cost for FY2026-27	\$ 41,992,496 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2026:	\$3,499,371
2 nd through 12 th payments due the 5 th of each month:	\$3,499,375

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2026-27

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	10.00
Deputy Sheriff Tier 2	-	73.00
Deputy Sheriff Tier 2 - Mall	-	1.00
Deputy Sheriff- K-9 Officer	-	2.00
School Resc Officer	-	4.00
		<u>103.00</u>

GENERAL:

Sheriff's Service Specialist	-	16.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Law & Justice Office Specialist	-	12.00
Dispatchers	-	13.33
		<u>43.33</u>

VEHICLES:

Marked Patrol Units	-	41.00
Marked Patrol Units-Slick Top	-	7.00
Marked Patrol Units- K9 SUV	-	2.00
Safety Unmarked Units	-	17.00
Command Staff Units	-	3.00
Unmarked Units Non-code	-	2.00
Pickup Trucks	-	11.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	6.00 *
		<u>90.00</u>

DONATED VEHICLES LIST:

Citizen Patrol - Jeep Patriot	-	1.00 *
Ford E250 Van	-	1.00 *
Trailer - Universal	-	1.00 *
Trailer - Fast870	-	2.00 *
Command Unit (Morgan Olson Route Star)	-	1.00 *
		<u>6.00</u>

* (Included for insurance costs only)