

**Flood Control District  
2025-26 Recommended Budget  
Attachment A**

	<u>Appropriation</u>	<u>Operating Transfers Out</u>	<u>Total Requirements</u>	<u>Available Reserves</u>	<u>Est. Net Position Available</u>
<b>Flood Control District</b>					
Flood Control District	201,519,534	9,965,126	211,484,660	238,633,812	
Flood Control - Equipment	<u>11,077,000</u>	<u>0</u>	<u>11,077,000</u>		<u>10,289,172</u>
<b>Total Flood Control District</b>	<b>212,596,534</b>	<b>9,965,126</b>	<b>222,561,660</b>	<b>238,633,812</b>	<b>10,289,172</b>
<b>GRAND TOTAL</b>	<u><u>212,596,534</u></u>	<u><u>9,965,126</u></u>	<u><u>222,561,660</u></u>	<u><u>238,633,812</u></u>	<u><u>10,289,172</u></u>

To accommodate 2024-25 Mid-Year Supplemental budget adjustments that were approved by the Board of Supervisors on April 29, 2025 (It adjustments to appropriation, revenue, available reserves, and staffing are authorized.

To accommodate actual fund balance as determined by the Auditor-Controller/Treasurer/Tax Collector at year end, technical balancing adjus appropriation, revenue, and available reserves are authorized.

For all special revenue funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate. No adjustments will t fixed asset appropriation units.

For all capital project funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate.

Budgeted Staffing

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