

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY  
AND RECORD OF ACTION**

September 12, 2023

**FROM**

**DAVID MYERS, Director, Museum**

**SUBJECT**

Appropriation Adjustments for Exhibit Improvement Costs

**RECOMMENDATION(S)**

Authorize the Auditor-Controller/Treasurer/Tax Collector to post the budget adjustments, as detailed in the Financial Impact section, to the Museum’s 2023-24 budget to reflect the utilization of Net Position from the Museum Store budget unit in the amount of \$150,000, to fund exhibit improvement costs (Four votes required).

(Presenter: David Myers, Director, 798-8601)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Promote the Countywide Vision.**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**FINANCIAL IMPACT**

This item will not result in the use of additional Discretionary General Funding (Net County Cost). The Museum (Department) will fund exhibit improvement costs in the amount of \$150,000 using Net Position from the Museum Store budget unit. The Department is requesting the following budget adjustments to its General Operating Budget (651-1000) and Museum Store Budget Unit (651-4290):

<b>Fund Center</b>	<b>Commitment Item/GL Account</b>	<b>Description</b>	<b>Action</b>	<b>Amount</b>
6510004290	40909995	Residual Equity Transfers in	Increase	\$150,000
6510004290	55305030	Operating Transfers Out	Increase	\$150,000
6510001000	40909975	Operating Transfers In	Increase	\$150,000
6510001000	52002870	General Maintenance-Structure, Improvement, Grounds	Increase	\$150,000

**BACKGROUND INFORMATION**

The Department operates and maintains two museums and four historic sites across the county. Approval of the recommended budget adjustments will allow the Department to fund costs for exhibit improvements across the Department’s sites. This includes gallery updates and repairs in the Department’s Biodiversity and Earth Sciences halls, purchasing and printing of updated interpretive signage, and the continued purchase of exhibit components for a future science-based space for younger children.

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Approval of this recommended budget adjustment aligns with the County and Chief Executive Officer goals and objectives to promote the countywide vision and operate in a fiscally-responsible and business-like manner by allowing the Department to utilize existing savings to support maintenance and improvements across the Department's sites.

**PROCUREMENT**

N/A

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Katherine Hardy, Deputy County Counsel, 387-5455) on August 13, 2023; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Chief Deputy Controller, 382-3195) on August 4, 2023; Finance (Elias Duenas, Administrative Analyst, 387-4773) on August 14, 2023; and County Finance and Administration (Valerie Clay, Deputy Executive Officer, 387-5423) on August 17, 2023.

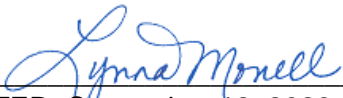
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Record of Action of the Board of Supervisors  
San Bernardino County

**APPROVED (CONSENT CALENDAR)**

Moved: Joe Baca, Jr. Seconded: Curt Hagman  
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY   
DATED: September 12, 2023



cc: File - Museum  
JLL 09/21/2023