



**Contract Number**

94-909 A-54

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Victorville
<b>Contractor Representative</b>	Elizabeth Becerra, Mayor
<b>Telephone Number</b>	(760) 955-5000
<b>Contract Term</b>	07/01/2025 through 06/30/2026
<b>Original Contract Amount</b>	\$36,646,957
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$36,646,957
<b>Cost Center</b>	4414551000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 54**

Effective July 1, 2025, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

City of Victorville

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Elizabeth Becerra

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: \_\_\_\_\_

Address 14343 Civic Drive

Victorville, CA 92393

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►  
Grace B. Parsons, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►

Date \_\_\_\_\_

Reviewed/Approved by Department

►  
Carolina Mendoza, Chief Deputy Director of  
Sheriff's Administration

Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Victorville**  
**2025-26**

**Add 1 Deputy - K9; Delete 3 SRO, 1 SRO-K9, 1 Deputy, 3 Marked Units, 4 HT's & 4 Tasers**

<b><u>LEVEL OF SERVICE</u></b>		<b>FY 2025-26</b>
		<b><u>COST</u></b>
1.00 - Captain	\$	577,765 <sup>1</sup>
2.00 - Lieutenant		793,938 <sup>1</sup>
10.00 - Sergeant		3,248,520 <sup>1</sup>
10.00 - Detective/Corporal		2,757,640 <sup>1</sup>
73.00 - Deputy Sheriff Tier 2		16,764,231 <sup>1</sup>
1.00 - Deputy Sheriff Tier 2 - Mall		229,647 <sup>1</sup>
2.00 - Deputy Sheriff - K-9 Officer		503,038 <sup>1</sup>
4.00 - School Resource Officer		918,588 <sup>1</sup>
0.00 - School Resource Officer - K-9		-
16.00 - Sheriff's Service Specialist		1,528,688 <sup>1</sup>
1.00 - Fiscal Specialist		98,715 <sup>1</sup>
1.00 - Crime Analyst		139,336 <sup>1</sup>
1.00 - Administrative Assistant		96,898 <sup>1</sup>
11.00 - Office Specialist		1,089,748 <sup>1</sup>
41.00 - Marked Unit		929,003 <sup>2</sup>
7.00 - Marked Unit - Slick Top		158,610 <sup>2</sup>
2.00 - Marked K-9 Unit		56,799 <sup>2</sup>
17.00 - Unmarked Unit		193,720 <sup>2</sup>
2.00 - Unmarked Unit (Non-Code 3)		16,608 <sup>2</sup>
3.00 - Command Staff Vehicle		48,494 <sup>2</sup>
11.00 - Pickup truck		120,809 <sup>2</sup>
1.00 - Citizen Patrol		8,763 <sup>2</sup>
1.00 - Truck - Grant Funded (Comm Only)		736 <sup>2</sup>
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)		2,530 <sup>3</sup>
Dispatch Services		2,095,441 <sup>1</sup>
152.00 - HTs (Amortization, Access & Maintenance)		243,504
3.00 - Radios for Command Unit (Access Only)		2,133
3.00 - Additional MDCs (Access Only)		1,712
7.00 - Additional MDCs		8,222
101.00 - Taser Replacement (Amortized over 5-years)		104,195
Administrative Support		184,323
Office Automation		453,544
Body Worn Cameras		135,986
Vehicle Insurance		265,690
Personnel Liability & Bonding		2,458,734
Workers' Comp Experience Modification		(121,153)
County Administrative Cost		531,802
<b>Cost for FY2025-26 \$</b>		<b>36,646,957 <sup>1-5</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2025:	\$3,053,914
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$3,053,913

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

<sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Victorville**  
**2025-26**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	10.00
Deputy Sheriff Tier 2	-	73.00
Deputy Sheriff Tier 2 - Mall	-	1.00
Deputy Sheriff- K-9 Officer	-	2.00
School Resc Officer	-	4.00
School Resc Officer K-9	-	0.00
		<u>103.00</u>

**GENERAL:**

Sheriff's Service Specialist	-	16.00
Fiscal Specialist	-	1.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Office Specialist	-	11.00
Dispatchers	-	<u>13.33</u>
		43.33

**VEHICLES:**

Marked Patrol Units	-	41.00
Marked Patrol Units-Slick Top	-	7.00
Marked Patrol Units- K9 SUV	-	2.00
Safety Unmarked Units	-	17.00
Command Staff Units	-	3.00
Unmarked Units Non-code	-	2.00
Pickup Trucks	-	11.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	<u>6.00 *</u>
		90.00

**DONATED VEHICLES LIST:**

Citizen Patrol - Jeep Patriot	-	1.00 *
Ford E250 Van	-	1.00 *
Trailer - Universal	-	1.00 *
Trailer - Fast870	-	2.00 *
Command Unit (Morgan Olson Route Star)	-	<u>1.00 *</u>
		6.00

\* (Included for insurance costs only)