



Contract Number

25-1116 A-1

SAP Number

Department of Behavioral Health

Department Contract Representative	Amanda Figueroa
Telephone Number	(909) 388-0859
Contractor	Rim Family Services, Inc.
Contractor Representative	Joscelyn Field
Telephone Number	(909) 336-1800
Contract Term	January 1, 2026 through December 31, 2030
Original Contract Amount	\$1,440,000
Amendment Amount	\$ 516,463
Total Contract Amount	\$1,956,463
Cost Center	1018331000
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

WITNESSETH:

IN THAT CERTAIN Contract No. 25-1116 by and between San Bernardino County, hereinafter called the County and Rim Family Services, Inc. referenced above, hereinafter called Contractor, the following changes are hereby made and agreed to:

Section V. Funding, Paragraph L is amended to read as follows:

L. The maximum financial obligation under this contract shall not exceed \$1,956,463 for the contract term.

Addendum III, Paragraph H, Item 1, subparagraphs b through d are amended as follows:

- b. Prevention Services Specialist – Position shall require at least one year prevention experience to include one or more prevention campaigns or at least 13 hours of training within the Prevention Professional Competencies prior to providing environmental prevention services. A minimum of 120 hours of training in prevention competencies for a two-year term is required, and 18 hours annually of continuing education thereafter. Position requires knowledge of the underlying principles of the public health perception of SUD; knowledge of the underlying principles and application of environmental strategies that advance policy-based

prevention approaches to reduce SUD; and competency to translate community-based planning objectives to reduce SUD into action plans using environmentally focused strategies with specific policy goals.

- c. Media Advocacy Specialist – Position shall require at least one year prevention experience to include one or more prevention campaigns or at least 13 hours of training within the Prevention Professional Competencies prior to providing environmental prevention services. A minimum of 120 hours of training in prevention competencies for a two-year term is required, and 18 hours annually of continuing education thereafter. Position requires knowledge of the underlying principles of the use of media advocacy to reduce SUD; competency in translating community-based planning objectives to reduce SUD into policy goals for media advocacy; and competency in planning, developing and implementing effective media action plans for SUD prevention campaigns.
- d. Community Organization Specialist – Position shall require at least one year prevention experience to include one or more prevention campaigns or at least 13 hours of training within the Prevention Professional Competencies prior to providing environmental prevention services. A minimum of 120 hours of training in prevention competencies for a two-year term is required, and 18 hours annually of continuing education thereafter. Position requires knowledge and competency in organizing, developing and sustaining community-based collaborations aimed at achieving environmental change to reduce community SUD and knowledge of the purpose and function of multi-system collaboration to affect organizational and systems changes to reduce SUD in communities.

All other terms, conditions and covenants in the basic agreement remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

SAN BERNARDINO COUNTY

► _____
Dawn Rowe, Chair, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of San Bernardino County

By _____
Deputy

Rim Family Services, Inc.
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Joscelyn Field
(Print or type name of person signing contract)

Title Executive Director
(Print or Type)

Dated: _____

Address 28545 Highway 18
Skyforest, CA 92385

Approved as to Legal Form
► _____
Dawn Martin, Deputy County Counsel
Date _____

Reviewed by Contract Compliance
► _____
Michael Shin, Contracts Manager
Date _____

Presented to BOS for Signature
► _____
Joshua Dugas, Acting Director
Date _____

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
SCHEDULE A**

BUDGET PERIOD: January 1, 2026 - June 30, 2026

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28545 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

FUNDING SOURCE	Primary Prevention	OSF-TPO	ARPA	TOTAL
Budget	\$ 144,000.00	\$ 51,646.00		\$ 195,646.00
Service Hours	1,906	683	0	2,589
CPU	\$ 75.57	\$ 75.57	\$ 75.57	\$ 75.57

APPROVALS:

Signature: *Joscelyn Field* 05/11/26 | *Ann Chestnut* 05/12/26 | *[Signature]* 05/12/26
 PROVIDER AUTHORIZED Date | DBH FISCAL SERVICES Date | DBH PROGRAM MANAGER or DESIGNEE Date

Printed Name: Joscelyn Field | Ann Chestnut | Gustavo Cisneros
 PROVIDER AUTHORIZED | DBH FISCAL SERVICES | DBH PROGRAM MANAGER or DESIGNEE

CFDA title and number	Award Name	Federal Agency	Pass-through Agency
SAPT Block Grant 93.959	Discretionary	SAMHSA	DHCS

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION**

PROGRAM BUDGET - PERSONNEL SALARY & BENEFIT DETAIL

BUDGET PERIOD: January 1, 2026 - June 30, 2026

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

1	2	3	4	5	6	7	8	9
POSITION TITLE	HOURLY	TOTAL	TOTAL	EMPLOYEE	TOTAL	NON-	SUDRS	SUDRS
Executive Director	\$ 42.00	1,040	\$ 43,680.00	\$ 11,357.00	\$ 55,037.00	828	212	\$ 11,219.08
Financial Director	\$ 43.53	1,040	\$ 45,271.20	\$ 11,771.00	\$ 57,042.20	988	52	\$ 2,852.11
Prevention Program Director	\$ 32.96	1,040	\$ 34,278.40	\$ 8,912.00	\$ 43,190.40	780	260	\$ 10,797.60
Prevention Senior Program Coordinator	\$ 25.00	1,040	\$ 26,000.00	\$ 6,760.00	\$ 32,760.00		1,040	\$ 32,760.00
Prevention Program Coordinator	\$ 24.50	1,040	\$ 25,480.00	\$ 6,625.00	\$ 32,105.00		1,040	\$ 32,105.00
Prevention Services Specialist	\$ 21.00	1,040	\$ 21,840.00	\$ 5,678.00	\$ 27,518.00		1,040	\$ 27,518.00
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TOTALS		6,240	\$ 196,549.60	\$ 51,103.00	\$ 247,652.60	2596	3,644	\$ 117,251.79

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
PROGRAM BUDGET - ANALYSIS OF AVAILABLE HOURS**

BUDGET PERIOD: January 1, 2026 - June 30, 2026

Contractor Name: Rim Family Services, Inc.
Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
Title: Financial Director
Date Completed: 4/21/2026

1	2	3	4	5	6	7	8
STAFF POSITION	TOTAL HOURS CHARGED to SUDRS	NO. OF FTEs (Column #2/1040) FTE for 6 month Period	PAID NON-WORKED HOURS (Vacation, Holiday, Sick)	HOURS WORKED SUDRS	NON-SERVICE HOURS (Administration, Staff Meetings, Training, No Show, etc.)	SERVICE HOURS (Prevention)	SERVICE HOURS AS A PERCENT OF WORKED HOURS
Executive Director	212	0.20	20	192		192	100%
Financial Director	52	0.05	8	44		44	100%
Prevention Program Director	260	0.25	73	187		187	100%
Prevention Program Coordinator	1,040	1.00	156	884	250	634	72%
Prevention Program Coordinator	1,040	1.00	156	884	150	734	83%
Prevention Services Specialist	1,040	1.00	117	923	125	798	86%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
TOTALS	3,644	3.50	530	3,114	525.00	2,589	83%

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
SCHEDULE A**

BUDGET PERIOD: July 1, 2026 - June 30, 2027

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28545 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

FUNDING SOURCE	Primary Prevention	OSF-TPO	ARPA	TOTAL
Budget	\$ 288,000.00	\$ 103,293.00		\$ 391,293.00
Service Hours	4,880	1,750	0	6,630
CPU	\$ 59.02	\$ 59.02	\$ 59.02	\$ 59.02

APPROVALS:

Signature: *Joscelyn Field* 05/11/26
PROVIDER AUTHORIZED Date *Ann Chestnut* 05/12/26
DBH FISCAL SERVICES Date *[Signature]* 05/12/26
DBH PROGRAM MANAGER or DESIGNEE Date

Printed Name: Joscelyn Field
PROVIDER AUTHORIZED Ann Chestnut
DBH FISCAL SERVICES Gustavo Cisneros
DBH PROGRAM MANAGER or DESIGNEE

CFDA title and number	Award Name	Federal Agency	Pass-through Agency
SAPT Block Grant 93.959	Discretionary	SAMHSA	DHCS

**San Bernardino County Department of Behavioral Health
 Substance Use Disorder and Recovery Services
 PRIMARY PREVENTION
 PROGRAM BUDGET - PERSONNEL SALARY & BENEFIT DETAIL**

BUDGET PERIOD: July 1, 2026 - June 30, 2027

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

1	2	3	4	5	6	7	8	9
POSITION TITLE	HOURLY	TOTAL	TOTAL	EMPLOYEE	TOTAL	NON-	SUDRS	SUDRS
Executive Director	\$ 43.26	2,080	\$ 89,980.80	\$ 23,395.00	\$ 113,375.80	1800	280	\$ 15,262.13
Financial Director	\$ 44.84	2,080	\$ 93,267.20	\$ 24,249.00	\$ 117,516.20	1976	104	\$ 5,875.81
Prevention Program Director	\$ 33.95	2,080	\$ 70,616.00	\$ 18,360.00	\$ 88,976.00	1560	520	\$ 22,244.00
Prevention Senior Program Coordinator	\$ 25.75	2,080	\$ 53,560.00	\$ 13,926.00	\$ 67,486.00		2,080	\$ 67,486.00
Prevention Program Coordinator	\$ 25.24	2,080	\$ 52,499.20	\$ 13,650.00	\$ 66,149.20		2,080	\$ 66,149.20
Prevention Services Specialist	\$ 21.63	2,080	\$ 44,990.40	\$ 11,698.00	\$ 56,688.40		2,080	\$ 56,688.40
Prevention Services Specialist	\$ 21.00	2,080	\$ 43,680.00	\$ 11,357.00	\$ 55,037.00		2,080	\$ 55,037.00
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TOTALS		14,560	\$ 448,594	\$ 116,635	\$ 565,229	\$ 5,336	\$ 9,224	\$ 288,743

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
PROGRAM BUDGET - ANALYSIS OF AVAILABLE HOURS**

BUDGET PERIOD: July 1, 2026 - June 30, 2027

Contractor Name: Rim Family Services, Inc.
Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
Title: Financial Director
Date Completed: 4/21/2026

1	2	3	4	5	6	7	8
STAFF POSITION	TOTAL HOURS CHARGED to SUDRS	NO. OF FTEs <i>(Column #2/2080)</i>	PAID NON-WORKED HOURS (Vacation, Holiday, Sick)	HOURS WORKED SUDRS	NON-SERVICE HOURS (Administration, Staff Meetings, Training, No Show, etc.)	SERVICE HOURS (Prevention)	SERVICE HOURS AS A PERCENT OF WORKED HOURS
Executive Director	280	0.13	41	239		239	100%
Financial Director	104	0.05	16	88		88	100%
Prevention Program Director	520	0.25	145	375		375	100%
Prevention Program Coordinator	2,080	1.00	312	1,768	500	1,268	72%
Prevention Program Coordinator	2,080	1.00	312	1,768	300	1,468	83%
Prevention Services Specialist	2,080	1.00	234	1,846	250	1,596	86%
Prevention Services Specialist	2,080	1.00	234	1,846	250	1,596	86%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
TOTALS	9,224	4.43	1,294	7,930	1,300.00	6,630	84%

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
SCHEDULE A**

BUDGET PERIOD: July 1, 2027 - June 30, 2028

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28545 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

FUNDING SOURCE	Primary Prevention	OSF-TPO	ARPA	TOTAL
Budget	\$ 288,000.00	\$ 103,293.00		\$ 391,293.00
Service Hours	4,892	1,754	0	6,646
CPU	\$ 58.88	\$ 58.88	\$ 58.88	\$ 58.88

APPROVALS:

Signature: *Joscelyn Field* 05/11/26 | *Ann Chestnut* 05/12/26 | *[Signature]* 05/12/26
 PROVIDER AUTHORIZED Date | DBH FISCAL SERVICES Date | DBH PROGRAM MANAGER or DESIGNEE Date

Printed Name: Joscelyn Field | Ann Chestnut | Gustavo Cisneros
 PROVIDER AUTHORIZED | DBH FISCAL SERVICES | DBH PROGRAM MANAGER or DESIGNEE

CFDA title and number	Award Name	Federal Agency	Pass-through Agency
SAPT Block Grant 93.959	Discretionary	SAMHSA	DHCS

**San Bernardino County Department of Behavioral Health
 Substance Use Disorder and Recovery Services
 PRIMARY PREVENTION
 PROGRAM BUDGET - PERSONNEL SALARY & BENEFIT DETAIL**

BUDGET PERIOD: July 1, 2027 - June 30, 2028

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

1	2	3	4	5	6	7	8	9
POSITION TITLE	HOURLY	TOTAL	TOTAL	EMPLOYEE	TOTAL	NON-	SUDRS	SUDRS
Executive Director	\$ 44.56	2,080	\$ 92,684.80	\$ 24,098.00	\$ 116,782.80	1800	280	\$ 15,720.76
Financial Director	\$ 46.19	2,080	\$ 96,075.20	\$ 24,980.00	\$ 121,055.20	1976	104	\$ 6,052.76
Prevention Program Director	\$ 34.97	2,080	\$ 72,737.60	\$ 18,912.00	\$ 91,649.60	1560	520	\$ 22,912.40
Prevention Senior Program Coordinator	\$ 26.53	2,080	\$ 55,182.40	\$ 14,347.00	\$ 69,529.40		2,080	\$ 69,529.40
Prevention Program Coordinator	\$ 26.00	2,080	\$ 54,080.00	\$ 14,061.00	\$ 68,141.00		2,080	\$ 68,141.00
Prevention Services Specialist	\$ 22.28	2,080	\$ 46,342.40	\$ 12,049.00	\$ 58,391.40		2,080	\$ 58,391.40
Prevention Services Specialist	\$ 21.63	2,080	\$ 44,990.40	\$ 11,698.00	\$ 56,688.40		2,080	\$ 56,688.40
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TOTALS		14,560	\$ 462,093	\$ 120,145	\$ 582,238	\$ 5,336	\$ 9,224	\$ 297,436

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
PROGRAM BUDGET - ANALYSIS OF AVAILABLE HOURS**

BUDGET PERIOD: July 1, 2027 - June 30, 2028

Contractor Name: Rim Family Services, Inc.
Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
Title: Financial Director
Date Completed: 4/21/2026

1	2	3	4	5	6	7	8
STAFF POSITION	TOTAL HOURS CHARGED to SUDRS	NO. OF FTEs <i>(Column #2/2080)</i>	PAID NON- WORKED HOURS (Vacation, Holiday, Sick)	HOURS WORKED SUDRS	NON-SERVICE HOURS (Administration, Staff Meetings, Training, No Show, etc.)	SERVICE HOURS (Prevention)	SERVICE HOURS AS A PERCENT OF WORKED HOURS
Executive Director	280	0.13	25	255		255	100%
Financial Director	104	0.05	16	88		88	100%
Prevention Program Director	520	0.25	145	375		375	100%
Prevention Center Program Coordinator	2,080	1.00	312	1,768	500	1,268	72%
Prevention Program Coordinator	2,080	1.00	312	1,768	300	1,468	83%
Prevention Services Specialist	2,080	1.00	234	1,846	250	1,596	86%
Prevention Services Specialist	2,080	1.00	234	1,846	250	1,596	86%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
TOTALS	9,224	4.43	1,278	7,946	1,300.00	6,646	84%

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
SCHEDULE A**

BUDGET PERIOD: July 1, 2028 - June 30, 2029

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28545 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

FUNDING SOURCE	Primary Prevention	OSF-TPO	ARPA	TOTAL
Budget	\$ 288,000.00	\$ 103,293.00		\$ 391,293.00
Service Hours	4,788	1,717	0	6,505
CPU	\$ 60.15	\$ 60.15	\$ 60.15	\$ 60.15

APPROVALS:

Signature: Joscelyn Field 05/11/26 Ann Chestnut 05/12/26 [Signature] 05/12/26
 PROVIDER AUTHORIZED Date DBH FISCAL SERVICES Date DBH PROGRAM MANAGER or DESIGNEE Date

Printed Name: Joscelyn Field Ann Chestnut Gustavo Cisneros
 PROVIDER AUTHORIZED DBH FISCAL SERVICES DBH PROGRAM MANAGER or DESIGNEE

CFDA title and number	Award Name	Federal Agency	Pass-through Agency
SAPT Block Grant 93.959	Discretionary	SAMHSA	DHCS

**San Bernardino County Department of Behavioral Health
 Substance Use Disorder and Recovery Services
 PRIMARY PREVENTION
 PROGRAM BUDGET - PERSONNEL SALARY & BENEFIT DETAIL**

BUDGET PERIOD: July 1, 2028 - June 30, 2029

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

1	2	3	4	5	6	7	8	9
POSITION TITLE	HOURLY	TOTAL	TOTAL	EMPLOYEE	TOTAL	NON-	SUDRS	SUDRS
Executive Director	\$ 45.39	2,080	\$ 94,411.20	\$ 24,547.00	\$ 118,958.20	1900	180	\$ 10,294.46
Financial Director	\$ 47.58	2,080	\$ 98,966.40	\$ 25,731.00	\$ 124,697.40	2028	52	\$ 3,117.44
Prevention Program Director	\$ 36.02	2,080	\$ 74,921.60	\$ 19,480.00	\$ 94,401.60	1560	520	\$ 23,600.40
Prevention Senior Program Coordinator	\$ 27.33	2,080	\$ 56,846.40	\$ 14,780.00	\$ 71,626.40		2,080	\$ 71,626.40
Prevention Program Coordinator	\$ 26.78	2,080	\$ 55,702.40	\$ 14,483.00	\$ 70,185.40		2,080	\$ 70,185.40
Prevention Services Specialist	\$ 22.95	2,080	\$ 47,736.00	\$ 12,411.00	\$ 60,147.00		2,080	\$ 60,147.00
Prevention Services Specialist	\$ 22.28	2,080	\$ 46,342.40	\$ 12,049.00	\$ 58,391.40		2,080	\$ 58,391.40
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TOTALS		14,560	\$ 474,926	\$ 123,481	\$ 598,407	\$ 5,488	\$ 9,072	\$ 297,362

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
PROGRAM BUDGET - ANALYSIS OF AVAILABLE HOURS**

BUDGET PERIOD: July 1, 2028 - June 30, 2029

Contractor Name: Rim Family Services, Inc.
Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
Title: Financial Director
Date Completed: 4/21/2026

1	2	3	4	5	6	7	8
STAFF POSITION	TOTAL HOURS CHARGED to SUDRS	NO. OF FTEs <i>(Column #2/2080)</i>	PAID NON-WORKED HOURS (Vacation, Holiday, Sick)	HOURS WORKED SUDRS	NON-SERVICE HOURS (Administration, Staff Meetings, Training, No Show, etc.)	SERVICE HOURS (Prevention)	SERVICE HOURS AS A PERCENT OF WORKED HOURS
Executive Director	180	0.09	22	158		158	100%
Financial Director	52	0.03	8	44		44	100%
Prevention Program Director	520	0.25	145	375		375	100%
Prevention Program Coordinator	2,080	1.00	312	1,768	500	1,268	72%
Prevention Program Coordinator	2,080	1.00	312	1,768	300	1,468	83%
Prevention Services Specialist	2,080	1.00	234	1,846	250	1,596	86%
Prevention Services Specialist	2,080	1.00	234	1,846	250	1,596	86%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
TOTALS	9,072	4.36	1,267	7,805	1,300.00	6,505	83%

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
SCHEDULE A**

BUDGET PERIOD: July 1, 2029 - June 30, 2030

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28545 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

FUNDING SOURCE	Primary Prevention	OSF-TPO	ARPA	TOTAL
Budget	\$ 288,000.00	\$ 103,292.00		\$ 391,292.00
Service Hours	4,722	1,693	0	6,415
CPU	\$ 61.00	\$ 61.00	\$ 61.00	\$ 61.00

APPROVALS:

Signature: Joscelyn Field 05/11/26 | Ann Chestnut 05/12/26 | [Signature] 05/12/26
 PROVIDER AUTHORIZED Date | DBH FISCAL SERVICES Date | DBH PROGRAM MANAGER or DESIGNEE Date

Printed Name: Joscelyn Field | Ann Chestnut | Gustavo Cisneros
 PROVIDER AUTHORIZED | DBH FISCAL SERVICES | DBH PROGRAM MANAGER or DESIGNEE

CFDA title and number	Award Name	Federal Agency	Pass-through Agency
SAPT Block Grant 93.959	Discretionary	SAMHSA	DHCS

**San Bernardino County Department of Behavioral Health
 Substance Use Disorder and Recovery Services
 PRIMARY PREVENTION
 PROGRAM BUDGET - PERSONNEL SALARY & BENEFIT DETAIL**

BUDGET PERIOD: July 1, 2029 - June 30, 2030

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

1	2	3	4	5	6	7	8	9
POSITION TITLE	HOURLY	TOTAL	TOTAL	EMPLOYEE	TOTAL	NON-	SUDRS	SUDRS
Executive Director	\$ 46.76	2,080	\$ 97,260.80	\$ 25,288.00	\$ 122,548.80	2000	80	\$ 4,713.42
Financial Director	\$ 49.01	2,080	\$ 101,940.80	\$ 26,505.00	\$ 128,445.80	2028	52	\$ 3,211.15
Prevention Program Director	\$ 37.10	2,080	\$ 77,168.00	\$ 20,064.00	\$ 97,232.00	1560	520	\$ 24,308.00
Prevention Senior Program Coordinator	\$ 28.15	2,080	\$ 58,552.00	\$ 15,224.00	\$ 73,776.00		2,080	\$ 73,776.00
Prevention Program Coordinator	\$ 27.59	2,080	\$ 57,387.20	\$ 14,921.00	\$ 72,308.20		2,080	\$ 72,308.20
Prevention Services Specialist	\$ 23.64	2,080	\$ 49,171.20	\$ 12,785.00	\$ 61,956.20		2,080	\$ 61,956.20
Prevention Services Specialist	\$ 22.95	2,080	\$ 47,736.00	\$ 12,411.00	\$ 60,147.00		2,080	\$ 60,147.00
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TOTALS		14,560	\$ 489,216	\$ 127,198	\$ 616,414	\$ 5,588	\$ 8,972	\$ 300,420

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
PROGRAM BUDGET - ANALYSIS OF AVAILABLE HOURS**

BUDGET PERIOD: July 1, 2029 - June 30, 2030

Contractor Name: Rim Family Services, Inc.
Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
Title: Financial Director
Date Completed: 4/21/2026

1	2	3	4	5	6	7	8
STAFF POSITION	TOTAL HOURS CHARGED to SUDRS	NO. OF FTEs <i>(Column #2/2080)</i>	PAID NON- WORKED HOURS (Vacation, Holiday, Sick)	HOURS WORKED SUDRS	NON-SERVICE HOURS (Administration, Staff Meetings, Training, No Show, etc.)	SERVICE HOURS (Prevention)	SERVICE HOURS AS A PERCENT OF WORKED HOURS
Executive Director	80	0.04	12	68	-	68	100%
Financial Director	52	0.03	8	44		44	100%
Prevention Program Director	520	0.25	145	375		375	100%
Prevention Program Coordinator	2,080	1.00	312	1,768	500	1,268	72%
Prevention Program Coordinator	2,080	1.00	312	1,768	300	1,468	83%
Prevention Services Specialist	2,080	1.00	234	1,846	250	1,596	86%
Prevention Services Specialist	2,080	1.00	234	1,846	250	1,596	86%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
TOTALS	8,972	4.31	1,257	7,715	1,300.00	6,415	83%

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
SCHEDULE A**

BUDGET PERIOD: July 1, 2030 - December 31, 2030

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28545 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

FUNDING SOURCE	Primary Prevention	OSF-TPO	ARPA	TOTAL
Budget	\$ 144,000.00	\$ 51,646.00		\$ 195,646.00
Service Hours	2,539	910	0	3,449
CPU	\$ 56.73	\$ 56.73	\$ 56.73	\$ 56.73

APPROVALS:

Signature: Joscelyn Field 05/11/26 | Ann Chestnut 05/12/26 | [Signature] 05/12/26
 PROVIDER AUTHORIZED Date | DBH FISCAL SERVICES Date | DBH PROGRAM MANAGER or DESIGNEE Date

Printed Name: Joscelyn Field | Ann Chestnut | Gustavo Cisneros
 PROVIDER AUTHORIZED | DBH FISCAL SERVICES | DBH PROGRAM MANAGER or DESIGNEE

CFDA title and number	Award Name	Federal Agency	Pass-through Agency
SAPT Block Grant 93.959	Discretionary	SAMHSA	DHCS

**San Bernardino County Department of Behavioral Health
 Substance Use Disorder and Recovery Services
 PRIMARY PREVENTION
 PROGRAM BUDGET - PERSONNEL SALARY & BENEFIT DETAIL**

BUDGET PERIOD: July 1, 2030 - December 31, 2030

Contractor Name: Rim Family Services, Inc.
 Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
 Title: Financial Director
 Date Completed: 4/21/2026

1	2	3	4	5	6	7	8	9
POSITION TITLE	HOURLY	TOTAL	TOTAL	EMPLOYEE	TOTAL	NON-	SUDRS	SUDRS
Executive Director	\$ 48.17	1,040	\$ 50,096.80	\$ 13,025.00	\$ 63,121.80	1000	40	\$ 2,427.76
Financial Director	\$ 50.48	1,040	\$ 52,499.20	\$ 13,650.00	\$ 66,149.20	1014	26	\$ 1,653.73
Prevention Program Director	\$ 38.22	1,040	\$ 39,748.80	\$ 10,335.00	\$ 50,083.80	780	260	\$ 12,520.95
Prevention Senior Program Coordinator	\$ 29.00	1,040	\$ 30,160.00	\$ 7,842.00	\$ 38,002.00		1,040	\$ 38,002.00
Prevention Program Coordinator	\$ 28.42	1,040	\$ 29,556.80	\$ 7,685.00	\$ 37,241.80		1,040	\$ 37,241.80
Prevention Services Specialist	\$ 24.35	1,040	\$ 25,324.00	\$ 6,584.00	\$ 31,908.00		1,040	\$ 31,908.00
Prevention Services Specialist	\$ 23.64	1,040	\$ 24,585.60	\$ 6,392.00	\$ 30,977.60		1,040	\$ 30,977.60
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TOTALS		7,280	\$ 251,971.20	\$ 65,513.00	\$ 317,484.20	2794	4,486	\$ 154,731.84

**San Bernardino County Department of Behavioral Health
Substance Use Disorder and Recovery Services
PRIMARY PREVENTION
PROGRAM BUDGET - ANALYSIS OF AVAILABLE HOURS**

BUDGET PERIOD: July 1, 2030 - December 31, 2030

Contractor Name: Rim Family Services, Inc.
Contractor Address: P.O. Box 578, 28645 Highway 18
Skyforest, CA. 92385

Prepared by: Michele Hunt
Title: Financial Director
Date Completed: 4/21/2026

1	2	3	4	5	6	7	8
STAFF POSITION	TOTAL HOURS CHARGED to SUDRS	NO. OF FTEs (Column #2/1040) FTE for 6 month Period	PAID NON-WORKED HOURS (Vacation, Holiday, Sick)	HOURS WORKED SUDRS	NON-SERVICE HOURS (Administration, Staff Meetings, Training, No Show, etc.)	SERVICE HOURS (Prevention)	SERVICE HOURS AS A PERCENT OF WORKED HOURS
Executive Director	40	0.04	6	34		34	100%
Financial Director	26	0.03	4	22		22	100%
Prevention Program Director	260	0.25	73	187		187	100%
Prevention Program Coordinator	1,040	1.00	156	884	250	634	72%
Prevention Program Coordinator	1,040	1.00	156	884	150	734	83%
Prevention Services Specialist	1,040	1.00	117	923	125	798	86%
Prevention Services Specialist	1,040	1.00		1,040		1,040	100%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
	-	0.00		0		0	0%
TOTALS	4,486	4.31	512	3,974	525.00	3,449	87%

