

**EXHIBIT 2 - COST PROPOSAL
REQUEST FOR PROPOSAL NO. PWG-124-SOLID-5190**

**TABLE F-2
NON-ROUTINE PERSONNEL AND EQUIPMENT UNIT COST RATE SHEET**

Item No.	Personnel	2024 - 2025				2025 - 2026				2026 - 2027				2027 - 2028				2028 - 2029			
		Daily Rate	Straight Time Hourly Rate	Overtime Hourly Rate	Holiday Hourly Rate	Daily Rate	Straight Time Hourly Rate	Overtime Hourly Rate	Holiday Hourly Rate	Daily Rate	Straight Time Hourly Rate	Overtime Hourly Rate	Holiday Hourly Rate	Daily Rate	Straight Time Hourly Rate	Overtime Hourly Rate	Holiday Hourly Rate	Daily Rate	Straight Time Hourly Rate	Overtime Hourly Rate	Holiday Hourly Rate
1	Senior Monitoring and Operations Technician	\$ 1,280	\$ 160	\$ 226	\$ 288	\$ 1,320	\$ 165	\$ 233	\$ 297	\$ 1,360	\$ 170	\$ 240	\$ 306	\$ 1,360	\$ 170	\$ 240	\$ 306	\$ 1,360	\$ 170	\$ 240	\$ 306
2	Junior Monitoring and Operations Technician	\$ 1,112	\$ 139	\$ 196	\$ 250	\$ 1,144	\$ 143	\$ 202	\$ 257	\$ 1,176	\$ 147	\$ 207	\$ 265	\$ 1,176	\$ 147	\$ 207	\$ 265	\$ 1,176	\$ 147	\$ 207	\$ 265
3	Mechanic (responsible for maintenance and trouble shooting LFG systems)	\$ 1,320	\$ 165	\$ 233	\$ 297	\$ 1,360	\$ 170	\$ 240	\$ 306	\$ 1,400	\$ 175	\$ 247	\$ 315	\$ 1,400	\$ 175	\$ 247	\$ 315	\$ 1,400	\$ 175	\$ 247	\$ 315
4	Senior Electrician	\$ 1,520	\$ 190	\$ 285	\$ 380	\$ 1,584	\$ 198	\$ 297	\$ 396	\$ 1,648	\$ 206	\$ 309	\$ 412	\$ 1,696	\$ 212	\$ 318	\$ 424	\$ 1,744	\$ 218	\$ 327	\$ 436
5	Junior Electrician	\$ 1,400	\$ 175	\$ 263	\$ 350	\$ 1,456	\$ 182	\$ 273	\$ 364	\$ 1,512	\$ 189	\$ 284	\$ 378	\$ 1,560	\$ 195	\$ 293	\$ 390	\$ 1,608	\$ 201	\$ 302	\$ 402
6	Project Foreman (supervisor), Construction Services	\$ 1,440	\$ 180	\$ 254	\$ 324	\$ 1,496	\$ 187	\$ 264	\$ 337	\$ 1,552	\$ 194	\$ 274	\$ 349	\$ 1,600	\$ 200	\$ 282	\$ 360	\$ 1,648	\$ 206	\$ 290	\$ 371
7	Project Manager	\$ 2,040	\$ 255	\$ 255	\$ 255	\$ 2,104	\$ 263	\$ 263	\$ 263	\$ 2,168	\$ 271	\$ 271	\$ 271	\$ 2,168	\$ 271	\$ 271	\$ 271	\$ 2,168	\$ 271	\$ 271	\$ 271
8	Pipe Fusion Technician	\$ 1,440	\$ 180	\$ 254	\$ 313	\$ 1,496	\$ 187	\$ 264	\$ 325	\$ 1,552	\$ 194	\$ 274	\$ 338	\$ 1,600	\$ 200	\$ 282	\$ 348	\$ 1,648	\$ 206	\$ 290	\$ 358
9	Equipment Operator	\$ 1,584	\$ 198	\$ 281	\$ 364	\$ 1,648	\$ 206	\$ 293	\$ 379	\$ 1,712	\$ 214	\$ 304	\$ 394	\$ 1,760	\$ 220	\$ 312	\$ 405	\$ 1,816	\$ 227	\$ 322	\$ 418
10	Laborer	\$ 944	\$ 118	\$ 166	\$ 212	\$ 976	\$ 122	\$ 172	\$ 220	\$ 1,008	\$ 126	\$ 178	\$ 227	\$ 1,008	\$ 126	\$ 178	\$ 227	\$ 1,008	\$ 126	\$ 178	\$ 227
11	Landscape Maint. Laborer	\$ 944	\$ 118	\$ 166	\$ 212	\$ 976	\$ 122	\$ 172	\$ 220	\$ 1,008	\$ 126	\$ 178	\$ 227	\$ 1,008	\$ 126	\$ 178	\$ 227	\$ 1,008	\$ 126	\$ 178	\$ 227
12	Lead Technician	\$ 1,280	\$ 160	\$ 226	\$ 288	\$ 1,320	\$ 165	\$ 233	\$ 297	\$ 1,360	\$ 170	\$ 240	\$ 306	\$ 1,360	\$ 170	\$ 240	\$ 306	\$ 1,360	\$ 170	\$ 240	\$ 306
13	Technician, Construction Services	\$ 1,280	\$ 160	\$ 219	\$ 278	\$ 1,320	\$ 165	\$ 226	\$ 287	\$ 1,360	\$ 170	\$ 233	\$ 296	\$ 1,400	\$ 175	\$ 240	\$ 305	\$ 1,440	\$ 180	\$ 247	\$ 313
14	Principal, Construction Services	\$ 2,368	\$ 296	\$ 296	\$ 296	\$ 2,464	\$ 308	\$ 308	\$ 308	\$ 2,560	\$ 320	\$ 320	\$ 320	\$ 2,640	\$ 330	\$ 330	\$ 330	\$ 2,720	\$ 340	\$ 340	\$ 340
15	Mechanic/Welder	\$ 1,200	\$ 150	\$ 212	\$ 270	\$ 1,240	\$ 155	\$ 219	\$ 279	\$ 1,280	\$ 160	\$ 226	\$ 288	\$ 1,280	\$ 160	\$ 226	\$ 288	\$ 1,280	\$ 160	\$ 226	\$ 288
16	Manager, Landfill Gas Field Services	\$ 2,080	\$ 260	\$ 260	\$ 260	\$ 2,144	\$ 268	\$ 268	\$ 268	\$ 2,208	\$ 276	\$ 276	\$ 276	\$ 2,208	\$ 276	\$ 276	\$ 276	\$ 2,208	\$ 276	\$ 276	\$ 276
17	Principal Engineer	\$ 2,320	\$ 290	\$ 290	\$ 290	\$ 2,392	\$ 299	\$ 299	\$ 299	\$ 2,464	\$ 308	\$ 308	\$ 308	\$ 2,464	\$ 308	\$ 308	\$ 308	\$ 2,464	\$ 308	\$ 308	\$ 308
18	Senior Engineer	\$ 1,960	\$ 245	\$ 245	\$ 245	\$ 2,016	\$ 252	\$ 252	\$ 252	\$ 2,080	\$ 260	\$ 260	\$ 260	\$ 2,080	\$ 260	\$ 260	\$ 260	\$ 2,080	\$ 260	\$ 260	\$ 260
19	Construction Manager	\$ 1,928	\$ 241	\$ 241	\$ 241	\$ 2,008	\$ 251	\$ 251	\$ 251	\$ 2,088	\$ 261	\$ 261	\$ 261	\$ 2,152	\$ 269	\$ 269	\$ 269	\$ 2,216	\$ 277	\$ 277	\$ 277
20	Chief Engineering Tech.	\$ 1,320	\$ 165	\$ 233	\$ 297	\$ 1,360	\$ 170	\$ 240	\$ 306	\$ 1,400	\$ 175	\$ 247	\$ 315	\$ 1,400	\$ 175	\$ 247	\$ 315	\$ 1,400	\$ 175	\$ 247	\$ 315
21	Project Coordinator	\$ 1,216	\$ 152	\$ 214	\$ 274	\$ 1,256	\$ 157	\$ 221	\$ 283	\$ 1,296	\$ 162	\$ 228	\$ 292	\$ 1,296	\$ 162	\$ 228	\$ 292	\$ 1,296	\$ 162	\$ 228	\$ 292
22	Environmental Spec. I	\$ 1,320	\$ 165	\$ 233	\$ 297	\$ 1,360	\$ 170	\$ 240	\$ 306	\$ 1,400	\$ 175	\$ 247	\$ 315	\$ 1,400	\$ 175	\$ 247	\$ 315	\$ 1,400	\$ 175	\$ 247	\$ 315
23	Senior Geologist	\$ 1,728	\$ 216	\$ 216	\$ 216	\$ 1,776	\$ 222	\$ 222	\$ 222	\$ 1,832	\$ 229	\$ 229	\$ 229	\$ 1,832	\$ 229	\$ 229	\$ 229	\$ 1,832	\$ 229	\$ 229	\$ 229
24	Senior Project Designer	\$ 1,960	\$ 245	\$ 245	\$ 245	\$ 2,016	\$ 252	\$ 252	\$ 252	\$ 2,080	\$ 260	\$ 260	\$ 260	\$ 2,080	\$ 260	\$ 260	\$ 260	\$ 2,080	\$ 260	\$ 260	\$ 260

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**TABLE F-2 (CONTINUED)
NON-ROUTINE PERSONNEL AND EQUIPMENT UNIT COST RATE SHEET**

Item No.	Equipment	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
25	Service Truck, Daily Rate	\$ 180	\$ 185	\$ 191	\$ 197	\$ 203
26	Service Truck, Weekly Rate	\$ 720	\$ 742	\$ 764	\$ 787	\$ 810
27	Service Truck, Monthly Rate	\$ 2,160	\$ 2,225	\$ 2,292	\$ 2,360	\$ 2,431
28	Backhoe - 60HP or less, Daily Rate	\$ 555	\$ 572	\$ 589	\$ 606	\$ 625
29	Backhoe - 60HP or less, Weekly Rate	\$ 1,600	\$ 1,648	\$ 1,697	\$ 1,748	\$ 1,801
30	Backhoe - 60HP or less, Monthly Rate	\$ 3,850	\$ 3,966	\$ 4,084	\$ 4,207	\$ 4,333
31	Man lift, Daily Rate	\$ 565	\$ 582	\$ 599	\$ 617	\$ 636
32	Man lift, Weekly Rate	\$ 1,625	\$ 1,674	\$ 1,724	\$ 1,776	\$ 1,829
33	Man lift, Monthly Rate	\$ 3,900	\$ 4,017	\$ 4,138	\$ 4,262	\$ 4,389
34	Excavator, Daily Rate	\$ 1,310	\$ 1,349	\$ 1,390	\$ 1,431	\$ 1,474
35	Excavator, Weekly Rate	\$ 3,925	\$ 4,043	\$ 4,164	\$ 4,289	\$ 4,418
36	Excavator, Monthly Rate	\$ 9,875	\$ 10,171	\$ 10,476	\$ 10,791	\$ 11,114
37	Dump Truck (5 Yard), Daily Rate	\$ 475	\$ 489	\$ 504	\$ 519	\$ 535
38	Dump Truck (5 Yard), Weekly Rate	\$ 1,600	\$ 1,648	\$ 1,697	\$ 1,748	\$ 1,801
39	Dump Truck (5 Yard), Monthly	\$ 3,900	\$ 4,017	\$ 4,138	\$ 4,262	\$ 4,389
40	Dump Truck (10 Yard), Daily Rate	\$ 1,020	\$ 1,051	\$ 1,082	\$ 1,115	\$ 1,148
41	Dump Truck (10 Yard), Weekly Rate	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461
42	Dump Truck (10 Yard), Monthly Rate	\$ 7,625	\$ 7,854	\$ 8,089	\$ 8,332	\$ 8,582
43	Water Truck (2000 Gal), Daily Rate	\$ 505	\$ 520	\$ 536	\$ 552	\$ 568
44	Water Truck (2000 Gal), Weekly Rate	\$ 1,825	\$ 1,880	\$ 1,936	\$ 1,994	\$ 2,054
45	Water Truck (2000 Gal), Monthly Rate	\$ 4,550	\$ 4,687	\$ 4,827	\$ 4,972	\$ 5,121
46	Water Truck (4000 Gal), Daily Rate	\$ 765	\$ 788	\$ 812	\$ 836	\$ 861
47	Water Truck (4000 Gal), Weekly Rate	\$ 2,675	\$ 2,755	\$ 2,838	\$ 2,923	\$ 3,011
48	Water Truck (4000 Gal), Monthly Rate	\$ 6,700	\$ 6,901	\$ 7,108	\$ 7,321	\$ 7,541
49	Generator, Daily Rate	\$ 130	\$ 134	\$ 138	\$ 142	\$ 146
50	Generator, Weekly Rate	\$ 520	\$ 536	\$ 552	\$ 568	\$ 585
51	Generator, Monthly Rate	\$ 1,560	\$ 1,607	\$ 1,655	\$ 1,705	\$ 1,756
52	4x4 Forklift, Daily Rate	\$ 670	\$ 690	\$ 711	\$ 732	\$ 754
53	4x4 Forklift, Weekly Rate	\$ 1,600	\$ 1,648	\$ 1,697	\$ 1,748	\$ 1,801
54	4x4 Forklift, Monthly Rate	\$ 3,850	\$ 3,966	\$ 4,084	\$ 4,207	\$ 4,333
55	Pipe Cutter Threader, Daily Rate	\$ 245	\$ 252	\$ 260	\$ 268	\$ 276
56	Pipe Cutter Threader, Weekly Rate	\$ 980	\$ 1,009	\$ 1,040	\$ 1,071	\$ 1,103
57	Pipe Cutter Threader, Monthly Rate	\$ 2,150	\$ 2,215	\$ 2,281	\$ 2,349	\$ 2,420
58	Fusion Machine 6" or less, Daily Rate	\$ 250	\$ 258	\$ 265	\$ 273	\$ 281
59	Fusion Machine 6" or less, Weekly Rate	\$ 1,000	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126
60	Fusion Machine 6" or less, Monthly Rate	\$ 3,000	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377
61	Fusion Machine 6" to 18", Daily Rate	\$ 600	\$ 618	\$ 637	\$ 656	\$ 675
62	Fusion Machine 6" to 18", Weekly Rate	\$ 2,400	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701
63	Fusion Machine 6" to 18", Monthly Rate	\$ 7,200	\$ 7,416	\$ 7,638	\$ 7,868	\$ 8,104
64	Fusion Machine 24" to 36", Daily Rate	\$ 1,725	\$ 1,777	\$ 1,830	\$ 1,885	\$ 1,942
65	Fusion Machine 24" to 36", Weekly Rate	\$ 6,900	\$ 7,107	\$ 7,320	\$ 7,540	\$ 7,766
66	Fusion Machine 24" to 36", Monthly Rate	\$ 20,700	\$ 21,321	\$ 21,961	\$ 22,619	\$ 23,298
67	Boom (Stinger) Truck, Daily Rate	\$ 1,015	\$ 1,045	\$ 1,077	\$ 1,109	\$ 1,142
68	Boom (Stinger) Truck, Weekly Rate	\$ 3,200	\$ 3,296	\$ 3,395	\$ 3,497	\$ 3,602
69	Boom (Stinger) Truck, Monthly Rate	\$ 8,100	\$ 8,343	\$ 8,593	\$ 8,851	\$ 9,117
70	Heavy Equipment Delivery and Pickup per Unit per Site (Round Trip Cost for Colton, Mid-Valley, Milliken, and San Timoteo Only)	\$ 750	\$ 773	\$ 796	\$ 820	\$ 844

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ASSUMPTIONS AND CONSTRAINTS

The following are assumptions for the Non-Routine OM&M Personnel and Equipment Unit Cost Rate Sheet:

1. Tetra Tech will not respond to autodialer callouts during non-daylight hours due to the unsafe nature of the landfills at night and will respond the following morning.
2. Tetra Tech does not take responsibility for the overall quality or quantity of the collected LFG.
3. Tetra Tech is not responsible for the quality and completeness of monitoring data collected by others.
4. Tetra Tech will be responsible for work to the extent of task and labor hours provided in each approved non-routine work order.
5. Tetra Tech staff that provide non-routine services beyond their 40-hour workweek will be charged at their overtime hourly rate per the labor rate sheet in Table F-2.
6. The equipment rates provided do not include fuel. Fuel will be billed as time and materials plus a 10 percent markup.
7. The heavy equipment rates provided in Table F-2, do not include delivery and pickup charges. Delivery and pickup charges for Tetra Tech owned heavy equipment will be billed per the “Heavy Equipment Delivery and Pickup” line item included in Table F-2 for the Colton, Mid-Valley, Milliken, and San Timoteo Sanitary Landfills. For the remaining San Bernardino landfills, a delivery company will be contracted for delivery of the heavy equipment with a 10 percent markup. Delivery and pickup charges for non-Tetra Tech owned heavy equipment rentals will be billed as time and materials plus a 10 percent markup.
8. Daily rates are based on an 8-hour, weekday working day.
9. Daily, weekly, and monthly equipment rates are based on 8 hours per day, 40 hours per week and 160 hours per month, respectively.
10. Heavy equipment rates do not include an equipment operator.
11. Tetra Tech will include a 5 percent markup on all sub-contractors, 10 percent markup on all equipment rentals and 10 percent markup on all materials.
12. Tetra Tech understands that no travel time will be charged to any non-routine project/task.